



LLANHARAN COMMUNITY COUNCIL

Minutes of the Council meeting held on a hybrid basis (in person and by remote attendance at Llanharan OAP Association), 7pm on Thursday 16th April 2026.

The meeting was held in accordance with:
The Local Government and Elections (Wales) Act 2021

Members Present:

Councillors: Rhys Jenkins (Chair), David Evans, Andrea James, Andrew Morgan, Chris Parker, Nick Richards, Robert Smith, Will Thomas, Janine Turner

Apologies: Cllrs Neil Feist, Mark Steer

Absent: Cllr Geraint Hopkins

Clerk to the Council: Leigh Smith

RFO/Deputy Clerk: Lisa Phillips

Assistant Clerk: Rebecca Jenkins

5 Members of the Public

2026/101 Welcome and Apologies

The Chair welcomed all attendees to the meeting.



RESOLVED

- a) That the reason proffered with Cllr Neil Feist's apology for absence be accepted as a valid reason for absence.
- b) That the reason proffered with Cllr Mark Steer's apology for absence be accepted as a valid reason for absence.

2026/102 Disclosures of Personal and/or Prejudicial Interests

Cllr Chris Parker declared a personal interest in agenda item 13 (minute ref 2026/113) being a volunteer at the Pantry.

Cllr Janine Turner declared a personal interest in agenda item 13 (minute ref 2026/113) being a volunteer at the Pantry and a personal and prejudicial interest in agenda items 17 and 18 (minute refs 2026/117 and 2026/118) having a decision-making role regarding the Wind Farm funds.

Cllr Nick Richards declared a personal interest in agenda item 29 (minute ref 2026/129).

Cllr David Evans declared a personal and prejudicial interest in agenda items 17 and 18 (minute refs 2026/117 and 2026/118) having a decision-making role regarding the Wind Farm funds.

The Chair welcomed Cllr Andrea James back to the Council following her recent successful co-option.

2026/103 Public Speaking

None

2026/104 Minutes of Ordinary Meeting of the Council held on 19th March 2026.

RESOLVED

To approve the minutes of the ordinary council meeting held on 19th March 2026 as a true and accurate record.

2026/105 Guidance regarding agenda items to be considered and compliance with Senedd elections pre-election period restrictions



Noted

2026/106 General grant application from LCDP

RESOLVED

To defer consideration of the application to an extraordinary meeting to be held on a future date due to the complexity of the issues involved.

2026/107 Current casual vacancies of the Council

Noted

2026/108 Community Council Action Plan

Noted

2026/109 Correspondence

Noted

2026/110 Community Crime Statistics

Noted.

2026/111 Council Expenditure for March 2026

RESOLVED

To approve expenditure for March 2026 as shown in payment schedule 'Appendix 5' presented to the meeting.

2026/112 Year-To-Date Spend vs Budget

Noted

2026/113 Pantry Finances Report

Noted



2026/114 Bryncae Community Centre Finance Report

Noted

2026/115 Resolutions and recommendations of the Events Committee held on 31st March 2026

NOTED

EV2026/026 Further arrangements for the 2026 Fireworks display

RESOLVED

- a. To hold the 2026 Fireworks display at Llanharan Welfare Ground for the reasons stated in the paper supplied to the committee as Appendix 4.*
- b. To instruct the Officers to continue researching the necessary arrangements to use Llanharan RFC in future years.*

EV2026/027 2026 Over 60s' Christmas Lunches

RESOLVED

To hold over 60s' Christmas lunches on Wednesday 16th and Thursday 17th December 2026 as being the dates proposed by Llanharan OAP Association subject to the availability of caterers and a venue.

EV2026/028 Caterers - 2026 Over 60s' Christmas Lunches

a. RESOLVED

To engage Cresta Caterers to provide the lunches in 2026 and to book a maximum of 320 places with Menu 2 including the optional Cheese board at £28.92 per head (£34.70 including VAT), and to budget the sum of £9,255 for the purpose.

a) RESOLVED



To suspend Financial Regulation 11.3 e) ii) on the grounds that the Council have attempted to obtain 3 quotations for catering having requested quotations from local providers but only one of the providers being available on the dates of the Christmas lunch events.

NOTED

EV2026/029 Venue - 2026 Over 60s' Christmas Lunches

RESOLVED

To book Llanharan Rugby Club for the 2026 lunches and to authorise the officers to spend the sum of £300 for this purpose.

EV2026/030 Increased budget for the panto production stage extension

RESOLVED

To book Events Onstage Ltd to supply the stage extension and to increase the budget for the event by £1,175 to £4,173 for the purpose.

b) RESOLVED

To suspend Financial Regulation 11.3.e.iii) with regards the hire of a temporary stage for the Pantomim, taking into account the Council's recent previous experience with Events Onstage Ltd, a local company, having provided an excellent service at the VE Day event in 2025, and noting that other companies having been approached for quotations did not respond.

c) RESOLVED

EV2026/031 Request to undertake the annual Remembrance Day service at Llanharan War Memorial

To accept the request of the Royal British Legion to undertake the future arranging of the annual Remembrance Day service at Llanharan War Memorial, and to refer further planning back to the Events committee.



NOTED

EV2026/032 Annual Events timetable

RESOLVED

To instruct the Officers to make the draft Annual Events timetable available to Members for consideration.

2026/116 Resolutions and recommendations of the TEC Committee held on 2nd April 2026

NOTED

TEC2026/022 To consider the procurement strategy for the project.

RESOLVED

To adopt the following procurement strategy following the recommendations of Burroughs.

Works Packaging: Single works package

Procurement Route: Two-stage Design and Build

Tendering Procedure: Open Procedure

Pricing Mechanism: Two-stage approach with initial fixed price for bridge structure, followed by agreement of final contract price post - PCSA

Form of Contract: Pre-Construction Services Agreement followed by NEC4 Engineering and Construction Contract (Option A or Option C to be confirmed).

TEC2026/023 Next Steps

Noted. For a future meeting to consider aspects of the council's existing decision-making matrix and other factors to be included in a future tender and for the Council to decide on the appropriate mechanism to issue a tender in consultation with Burroughs.

Cllrs David Evans and Janine Turner left the meeting.



2026/117 Written motion regarding the potential submission of a grant application to an external funder in relation to CIL Project LCC25/09 Skateparks

RESOLVED

To authorise the officers to apply for a grant from the smaller Mynydd Wind Farm Grant fund to cover the excess cost between the funding already allocated (£200k) and the actual cost once established by the selection of a tender to carry out the work to a maximum of £6000.00 and any shortfall beyond that to be made up from CIL funds and or general reserves.

2026/118 Written motion regarding the potential submission of a grant application to an external funder in relation to CIL Project LCC23/02 Bryncae Community Centre.

RESOLVED

To authorise the officers to apply for a grant from the Mynydd Portref fund via GrantScape to be used to fund 3 sub-projects within the program of refurbishing Bryncae Community Centre. These would be:

Refurbishment of the kitchen (estimated cost £2500)

Refurbishment of the male and female toilets (estimated cost £6500)

Provision of electrically operated blackout blinds for the high-level windows (estimated cost £8000)

The grant amount would therefore be for £16.5k with any shortfall in the actual cost to be covered by CIL funding allocated to the overall project.

Cllrs David Evans and Janine Turner returned to the meeting.

2026/119 Resolutions and recommendations of the CIL Committee held on 7th April 2026

a) RESOLVED



CIL2026/009 Written motion to increase the earmarked funds for the Trenos, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny).

To increase the earmarked funds for the Trenos, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny) from £275,000 to £600,000 following the receipt of a partial budget forecast from Burroughs (Project Managers).

b) RESOLVED

CIL2026/010 Elevating the project “Proposed Multi-user route from Terry’s Way to Jubilee Street” to the active project list along with its assigned funding of £250,000.

To defer consideration of whether to allocate funds and elevate the project to the Active Project List for a period of not less than 12 months. This being necessary in order to demonstrate fiscal responsibility given existing CIL project commitments, known future CIL income and potential pressure on cashflow. This recommendation also having the effect of rendering void any previous resolutions that would incur any cost relating to the project.

c) RESOLVED

CIL2026/011 To consider whether any CIL funds for the “Proposed multi-user route from Terry’s way to Jubilee Street” should be recommended to be delegated to the Trenos and Ewenny Crossing Project Committee.

To defer consideration of this matter until after any CIL funds are allocated to the project.

d) RESOLVED



CIL2026/012 Llanharan RFC (Minis) general grant, consideration of allocating CIL funds.

Not to allocate CIL funds to the grant. The monies already having been paid to the applicant from the Council's general budget as resolved, and the administrative burden and uncertainties on transferring funds from the CIL earmarked reserve (EMR) over the year end closedown period being considered onerous.

e) RESOLVED

CIL2026/013 Spend of £920 against CIL Project LCC19/07 Memorial Garden/Garage to facilitate resubmission of lapsed SAB/SuD's application.

To authorise a further spend of £920 against project LCC19/07 Memorial Garden/Garage.

f) RESOLVED

CIL2026/015 CIL Grant application. LRGT – Resurfacing of carpark.

To add the project to the Active Project List and to allocate £75,000 of CIL funds indicating the Council's support for the project and the commitment of funds. But to request that the applicant carries out the further work suggested by them to confirm the validity of the quotations and to clarify their VAT status and intentions and for the quotations and the grant amount requested to then be resubmitted.

g) RESOLVED

CIL2026/016 CIL Grant application. Llanharan Primary School – Equipment for dedicated reading corners.

To add the project to the Active Project List and grant the sum of £5,313 from CIL funds.

h) RESOLVED



CIL2026/017 CIL Grant application. Brynna Allotment Association.

To support in principle the element of the project relating to the civil works required to improve the storage shed, but not the purchase of the pallet truck. To add the project to the Active Project List and to allocate £8,500 of CIL funds. But to request that the applicant obtains 2 further quotations for the civils work and for the 3 quotations and the grant amount requested to then be resubmitted.

i) RESOLVED

CIL2026/018 Suspending consideration of any further CIL grant applications from external groups.

To suspend CIL grant applications from external groups for a period of 24 months in order to maintain adequate reserves for the projects already added to the Active Project List and given changes to the projected CIL income over the coming years. Members of the Council retaining the ability to propose CIL applications from external groups to the CIL committee for addition to the Active Project List only under the following conditions:

- The member submits a formal written motion to that effect.
- Where a member is proposing consideration of an application from an external group then the member must ensure the CIL grant application form is completed in full by the group in the usual fashion with all supporting documentation provided in the usual way before the application is sent to the Clerk. If the application form is not completed in full and all supporting documentation provided to the satisfaction of the Clerk the matter will not be considered, and the written motion will not be accepted.
- The member must ensure that sufficient unallocated funds (on the Active Project list) are available for the project and must identify those funds in their proposal. Or if sufficient unallocated funds are not available, they must present a specific proposal to remove a current project on the Active Project List or reduce the allocation of funds to a current project on the Active Project List.



j) RESOLVED

CIL2026/019 Removal of projects from the CIL123 list and/or Active Project List and closure of ongoing projects.

- i) nkremove LCC24/07 'Allotment expansion project' from the CIL123 List and Active Project List releasing £10,000 back into available funds. The project being unlikely to proceed in the foreseeable future.
- ii) To close project LCC21/14 Royal British Legion storage cabin, releasing the unspent £5,850 back into available funds. The cabin having been purchased in 2022 and commissioned in 2023.
- iii) To remove project LCC21/15 'Provision of dropped kerbs, Hillcrest-Grove Terrace' releasing the £12,012 allocated to the project back into available funds. The RCTCBC project having been completed in 2021 and the Community Council's share of funds never called for, despite prompts from the Clerk.
- iv) To remove the project "Provision of youth shelters" from the CIL123 list.
- v) To remove the project "MUGA on LRGT land adjacent to Bryncae Community Centre" from the CIL123 list.
- vi) To remove the project "Rain capture and irrigation system for Brynna allotments" from the CIL123 list.
- vii) To remove the project "Land from Grove Terrace to Chapel Road (Improvements)" from the CIL123 list.



k) RESOLVED

CIL2026/020 Specific items to be added to the capital plan for Bryncae Community Centre and any resulting increase to the £100,000 currently allocated to project LCC23/02 “Improvements to Bryncae Community Centre”

To add items i) to xvii) to the capital plan for Bryncae Community centre and to project LCC23/02 ‘Improvements to Bryncae Community Centre’, and amending the allocated CIL funds for the project to £168,633

- I) Provision of electrically operated blackout blinds for the high-level windows £8000
- II) Item 18 – Rub down and treat support leg £250
- III) Item 19 – Repairs to external render and paint with anti-graffiti paint £6,000
- IV) Item 20b - Repair high level window opener mechanism and cut out and replace mastic joint and window at rear of stage to have laminated security film or alternative where possible/ appropriate. £1,000
- V) Item 20c - Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors to be accessible with roller shutters (and to South facing external fire door if possible) £30,000
- VI) Item 23 - Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays. This work to be taken outside of the main tender for reasons of expediency. £10,000



- VII) Item 27a - Complete refurbishment of main male and female toilets with new fittings, floor to ceiling panelling and toilet cubicles to meet modern Hygiene standards. Cutting out and replacing sealant around all sanitary fittings in other 3 toilets £6,500
- VIII) Item 28a) and 28b) - Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer.
£5,000
- IX) Item 29 - The mains gas cut off valve to be made readily identifiable
£200
- X) Item 30 - Replace external flue cage and bracket to external condensation pipe.
£250
- XI) Item 39 - Cosmetic refurbishment of kitchen. Worktops, cupboard doors, splashbacks etc...
£2,500
- XII) Item 40 - An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues. Anti vandal paint/roller barriers delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties.
£2,500
- XIII) Item 43 - Replacement cabling to western circuit of external LED lighting columns
£1,500
- XIV) Item 44 - Additional CCTV in the carpark
£2,000
- XV) Item 45 - New fire alarm and addressable ancillaries including magnetic door holders etc...
£7,500
- XVI) Item 46 - Improvements to external drainage. Fitting of aco drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions).
£15,000



- XVII) In order to accommodate all of the resolutions made by the Council at this meeting including to authorise the officers to take such a sum of money from the council's CIL contingency funds as to ensure that unallocated funds balance at £0 following the expected CIL receipts at the end of April 2026.

I) RESOLVED

CIL2026/021 Progress Oakbrook skatepark refurb and pump track Working Group

That the project proceeds with design 2 (Clerk's note: Labelled as Concept Two on appendix 12a presented to the CIL Committee) to be adopted as the design for the skatepark, to add an additional £6,000 of CIL funding to the project and to instruct the Clerk to produce a formal tender pack for further presentation and to take whatever action is necessary to ensure the £100,000 of grant funding from Grantscape is delivered.

2026/120 Postponement of the Audit Committee meeting scheduled for 9th April 2026

It was noted that the meeting did in fact lawfully proceed, and its resolutions and recommendations will be considered at a future meeting of the council.

2026/121 Consideration of Cllr Andrew Morgan for Committees and Working Groups

RESOLVED

To add Cllr Morgan to the following Committees and Working Groups:
Human Resources Committee; ORA Committee; Bryncae Community Centre Committee; Digital Working Group



2026/122 Consideration of Cllr Andrea James for Committees and Working Groups

RESOLVED

To add Cllr James to the following Committees and Working Groups:

Human Resources Committee; Audit Committee; Community Engagement Committee; Bryncae Community Centre Committee; Digital Working Group;

2026/123 Digital Working Group updates and recommendations

None.

2026/124 Purchase of a Hand Arm Vibration Syndrome (HAVS) monitoring solution for maintenance activities, suspending Financial Regulations where required.

RESOLVED

To defer this matter to a future meeting of the council

2026/125 Purchase of a lone worker monitoring and alert solution for maintenance staff suspending Financial Regulations where required.

RESOLVED

To defer this matter to a future meeting of the council

2026/126 Members' reports

Cllr Mark Steer (provided in his absence by the Chair)

A nature walk was held on 25th March.

A site meeting was held with Soltys Brewster Ecology in Brynna Woods.

Cllr David Evans



RCT disabled parking bay application process is open until 12th May.
Members of the public can be signposted to the online application portal.

2026/127 Feedback from External Group Meetings

a) RCT Town & Community Council Liaison Committee (Cllrs Rhys Jenkins and Chris Parker)

No meeting

b) One Voice Wales, RCT/Merthyr/Caerphilly Area Committee (Cllr Robert Smith)

At the Area Committee Gareth Pearce, Head of Technology at RCTCBC, spoke about the roll-out of new software to councils, emphasizing the importance of data security.

At the Larger Councils meeting CloudyIT presented their data security product.

OVW reported the poor uptake of their training offer.

c) Dolau Primary School appointed governor (Cllr Neil Feist)

No report

d) Llanharan Primary School appointed governor (Cllr Geraint Hopkins)

No report

e) Brynnau Primary School appointed governor (Cllrs Rhys Jenkins and Chris Parker)

Nothing of note to report

f) The Wildlife Trust (Brynna Woods/Llanharan Marsh) Liaison (Cllr Mark Steer)

See Members' Report above (minute ref 2026/126)

g) Llanharan Community Development Project (LCDP) Liaison (Cllr Robert Smith)



Members were urged to make themselves available to hear about the activities of LCDP at a meeting between Councillors and Trustees to be arranged.

2026/128 Planning matters

Noted without formal comment.

2026/129 Progress of CIL Project LCC19/07 Grove Terrace Garage and Memorial Garden, noting that the current dedication is to the former Peterston-super-Montem Parish Council and there is no centrepiece feature included inside the railings in the current design.

Noted.

2026/130 Arrangements for the 2026 Annual Meeting

RESOLVED

To hold the 2025 Annual Meeting on Tuesday 12th May 2026 at 7pm.

2026/131 Urgent Information & Future Agenda Items

The RFO/Deputy Clerk having tendered her resignation, the Chair expressed warm appreciation on behalf of the Council to Lisa Phillips for her diligence, hard work and efforts during her tenure as RFO/Deputy Clerk. The Council offers her best wishes for her new appointment.

The Clerk expressed equally warm thanks on behalf of the Officers for Lisa's dedicated, and often unseen, hard work reflected in the Council's recent record of unqualified audits.

The Chair asked that the Council's appreciation be conveyed formally in writing.

There being no further business, the meeting closed at 8.10 pm.

The next ordinary meeting of Full Council will be held on 21st May 2026.



Councillor Rhys Jenkins

Chair of Llanharan Community Council



LLANHARAN COMMUNITY COUNCIL

Minutes of the Council meeting held on a hybrid basis (in person and by remote attendance at Llanharan OAP Association), 7pm on Thursday 19th March 2026.

The meeting was held in accordance with:
The Local Government and Elections (Wales) Act 2021

Members Present:

Councillors: Chris Parker (Chair), David Evans, Neil Feist, Andrew Morgan, Robert Smith, Mark Steer, Will Thomas, Janine Turner

Apologies: Rhys Jenkins, Nick Richards

Absent: Cllr Geraint Hopkins

Clerk to the Council: Leigh Smith

RFO/Deputy Clerk: Lisa Phillips

Assistant Clerk: Rebecca Jenkins

2 Members of the Public

2026/071 Welcome and Apologies

The Chair welcomed all attendees to the meeting.



2026/072 Disclosures of Personal and/or Prejudicial Interests

Cllr Neil Feist declared general personal interests being a member of Cycling UK, a joint holder of an allotment tenancy and a member of Llanharan RFC.

Cllr Andrew Morgan declared a general personal interest being a member of Llanharan RFC.

Cllr Chris Parker declared a personal interest in agenda item 11 (minute ref 2026/081) being a volunteer at the Pantry.

Cllr Janine Turner declared a general personal interest being a member of Llanharan RFC, a personal interest in agenda item 11 (minute ref 2026/081) being a volunteer at the Pantry.

2026/073 Public Speaking

None

2026/074 Minutes of Ordinary Meeting of the Council held on 19th February 2026.

RESOLVED

To approve the minutes of the ordinary council meeting held on 19th February 2026 as a true and accurate record.

2026/075 Current casual vacancies of the Council

RESOLVED

To co-opt Andrea James to the vacant Llanilid seat subject to her correct signing of the declaration of acceptance before the next meeting of the Council.

2026/076 Community Council Action Plan

Noted



2026/077 Correspondence

Noted

Cllr Andrew Morgan will contact the member of public concerned with decorations for St David's Day.

Cllr Andrew Morgan will also contact the member of public concerned with Mid-Glamorgan Mixed Choir.

2026/078 Community Crime Statistics

Noted.

The next PACT meeting will be at 7.30pm on 13th May 2026 at Bryncae Community Centre.

2026/079 Council Expenditure for February 2026

Noted

2026/080 Year-To-Date Spend vs Budget

Noted

2026/081 Pantry Finances Report

Noted

2026/082 Bryncae Community Centre Finance Report

Noted

2026/083 A virement of £1,370 from general reserves to cover an overspend on General grants.

RESOLVED

To make a virement from £1,370 from general reserves to cover an overspend on General grants.



2026/084 Results of the interim internal audit (2025/26 financial year) and its recommendations. Included with the consent of the chair of the Audit Committee.

Noted with the Council's appreciation for all the efforts of the RFO reflected in an excellent report.

RESOLVED

To delegate to the Digital Working Group a review of the Council's website.

2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026

a) RESOLVED

ORA2026/021 Draft Section 6 Biodiversity report and plan 2026-2028

To adopt the Biodiversity Action Plan presented to the Committee in Appendix 4; to instruct the Officers to carry out any actions that do not involve a financial spend or further resolutions; to include the plan as a standing item on the agenda of meetings of the ORA Committee. The Plan being presented to Full Council as Appendix 9a.

b) RESOLVED

ORA2026/022 Further proposals relating to the Mountain Hare wildflower area

- i. To set aside a plot at the northeast end of the grassed area at Mountain Hare playground of approximately 15m x 10m to be developed as a wildflower area.
- ii. To accept the offer of the Welsh Wildlife Trust to mow this area using the cut and collect approach, following the mowing schedule recommended by One Voice Wales Biodiversity: once at Easter, possibly once at high summer and once in the autumn, distributing the arisings on site along the hedge as appropriate.
- iii. To apply for and accept a One Voice Wales biodiversity package of funding to supply public information signage and to maintain the signs



within the budget line “Play and open spaces maintenance” for a minimum period of 5 years.

c) RESOLVED

ORA2026/023 Proposed signage designs offered by One Voice Wales

To apply for options 1 and 3 from the series of designs offered by One Voice Wales and shown to the Committee as Appendix 6.

d) RESOLVED

ORA2026/024 Proposal to amend Section 10 of the allotment tenancy hire agreement

To defer consideration of ORA2026/024 to allow further research by the Officers.

e) RESOLVED

ORA2026/025 A second draft of the DMMO assistance policy presented to the Council on 15th January 2026 and referred by the Council to this committee

To adopt Draft 2 of the DMMO Assistance Policy as provided to the Committee in Appendix 8a, having been amended from Draft 1 in accordance with the Resolution of Full Council on 15th January 2026 (Minute Ref 2026/022).

The Draft Policy being presented to Full Council as Appendix 9b.

f) RESOLVED

ORA2026/026 Offer of a mature three stemmed Yucca plant by a member of the public

To express the Council's thanks to the Member of the Public for the offer but to decline it due to the lack of an appropriate location within the Council's land; suggesting that other community groups could be approached.



g) RESOLVED

ORA2026/027 Proposal to consider creating a permissive pathway from Bridgend Road into Parc Bryn Derwen given the dangerous unofficial route that pedestrians are currently using; to authorise the officers to research land ownership and other relevant considerations.

To instruct Officers to write to the relevant landowners of CYM167138 and CYM182396 to ascertain their views on allowing formal public access over their land, whether by dedicating a public right of way or by entering into a formal legal agreement indicating their consent.

2026/086 Postponement of CIL Committee meeting scheduled for 26th March 2026 pending the receipt of information from RCTCBC

Noted

2026/087 Postponement of TEC Committee meeting scheduled for 12th March 2026 to allow Burroughs time to complete relevant documents

Noted

2026/088 Digital Working Group updates and recommendations

None.

2026/089 Engagement of a health and safety consultant to work with maintenance staff and officers to develop core task risk assessments and safe systems of work and to consider quotations received along with suspension of Financial Regulations.

RESOLVED

To engage Amenity Solutions and to authorise the officers to spend up to £1,125 to work with maintenance staff and the Clerk to draw up x 6 risk assessments and safe systems of work and to identify any tools, essential training or PPE required. Note, no suspension of financial regulations is



necessary, officers having striven to obtain 3 quotes, thus satisfying regulation 11.3e)iii.

2026/090 Purchase of a Hand Arm Vibration Syndrome (HAVS) monitoring solution for maintenance activities, suspending Financial Regulations where required.

RESOLVED

To defer this matter to a subsequent meeting of the Council on the advice of the Clerk.

2026/091 Purchase of a lone worker monitoring and alert solution for maintenance staff suspending Financial Regulations where required.

RESOLVED

To defer this matter to a subsequent meeting of the Council on the advice of the Clerk.

2026/092 Delegation of authority to award a tender to the Welfare Ground Showerblock Committee.

RESOLVED

To delegate to the Welfare Ground Showerblock Committee the authority to award any tender as it sees fit (in compliance with the relevant financial regulations).

2026/093 Members' reports

Cllr Rob Smith

Regarding current building work at Sidhu Farm (Nantllais) there is no planning application in place. Contact has been made with the Planning authority.

Cllr Janine Turner



Cllr Turner s following up on the above item with the planning enforcement officer.

Cllr Mark Steer

Highways have removed the barriers between Gellifedi Rise and Tan y Bryn and Trivallis have removed the barriers at the bottom of Llanbad through to Church View. Both paths are now fully accessible to mobility scooters etc, along with the access through Meadow Rise facilitated by Council staff.

2026/094 Feedback from External Group Meetings

a) RCT Town & Community Council Liaison Committee (Cllrs Rhys Jenkins and Chris Parker)

No meeting

b) One Voice Wales, RCT/Merthyr/Caerphilly Area Committee (Cllr Robert Smith)

No meeting. Cllr Smith has engaged the Clerk to provide a report of Council activities for the next meeting.

c) Dolau Primary School appointed governor (Cllr Neil Feist)

No report

d) Llanharan Primary School appointed governor (Cllr Geraint Hopkins)

No report

e) Brynnau Primary School appointed governor (Cllr Rhys Jenkins and Chris Parker)

No report



f) The Wildlife Trust (Brynna Woods/Llanharan Marsh) Liaison (Cllr Mark Steer)

Wildlife walk is scheduled for 10am on 25th March starting from the Green.

A consultant ecologist has been employed by the Wildlife Trust using funds from Network Rail to survey and record violet oil beetle activity in the reserve.

Numerous incidents of motorbikes in the woods have been reported to the local police.

g) Llanharan Community Development Project (LCDP) Liaison (Cllr Robert Smith)

Cllr Smith provided a detailed report of LCDP's weekly activity programmes for children and adults.

Having failed to secure an Interlink Angor Programme grant the project is facing a shortfall in funding.

2026/095 Planning matters

No comment.

2026/096 Suspension of Financial Regulation 11.3e) ii) in order to facilitate the placement of an order with Pendragon Ltd for the provision of the 2026 fireworks display.

RESOLVED

to suspend financial regulation 11.3e)ii), declining to obtain further quotations on the grounds that the council has previous benchmark costs having obtained quotations previously, there being a price freeze for this year's event and Pendragon having a proven track record of providing safety information and risk assessment, adequate numbers of trained and competent staff and a display of proven quality.



2026/097 Payment of the increased One Voice Wales membership fees following a price increase.

RESOLVED

To authorise the Officers to pay the increased One Voice Wales membership fee for 2026-2027.

2026/098 Progress of CIL Project LCC19/07 Grove Terrace Garage and Memorial Garden, noting that the current dedication is to the former Peterston-super-Montem Parish Council and there is no centrepiece feature included inside the railings in the current design.

The Clerk provided a verbal update regarding the Sustainable Drainage application and the construction of the garage.

2026/099 Proposed volunteer policy

RESOLVED

To adopt the interim volunteer policy provided to the meeting as Appendix 18.

2026/100 Urgent Information & Future Agenda Items

The Clerk provided a briefing to Council regarding its conduct during the pre-election period between 25th March and 7th May 2026.

There being no further business, the meeting closed at 8.30 pm.

The next scheduled meeting of Full Council will be held on 16th April 2026.

Councillor Christopher Parker
Vice-Chair of Llanharan Community Council

From: [Leigh Smith. The Clerk. Llanharan Community Council](#)
To: [Leigh Smith. The Clerk. Llanharan Community Council](#)
Subject: FW: Senedd elections - Pre-election period restrictions/ (Category O1)
Date: 13 April 2026 12:36:31
Attachments: [image001.png](#)

From: Paul Egan <pegan@onevoicewales.wales>
Sent: 13 April 2026 10:44
To: Leigh Smith. The Clerk. Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Cc: Lyn Cadwallader <lcadwallader@onevoicewales.wales>
Subject: RE: Senedd elections - Pre-election period restrictions/ (Category O1)

Hi Leigh,

If time is critical, I would suggest you treat these matters as business as usual providing that there is no publicity generated by the Council during the pre-election period relating to the award of the grants.

Regards,

Paul

**Paul Egan BA, Chartered MCIPD, CILCA, F.Inst LM, FIPSM
Deputy Chief Executive and Resources Manager / Dirprwy Brif Weithredwr a
Rheolwr Adnoddau**



Un Llais Cymru / One Voice Wales
24c Stryd y Coleg / 24c College Street
Rhydaman / Ammanford
SA18 3AF
01269 595400
pegan@onevoicewales.wales / pegan@unllaiscymru.cymru

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From: Leigh Smith. The Clerk. Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Sent: 10 April 2026 15:12
To: Paul Egan <pegan@onevoicewales.wales>
Subject: RE: Senedd elections - Pre-election period restrictions/ (Category O1)

Hi Paul,

One of my Friday afternoon emails for you I'm afraid ! Relating to business conducted under pre-election period restrictions.

All of the guidance I have read primarily relates to how things are publicised, and maybe taking care not to take decisions which could be perceived as favouring one party (or candidate) over another.

We have some significant decisions to take this month regarding the allocation of CIL funds to various projects (recommendations of a formal committee), and also an unusually large general grant application from a local charity. (The Council has granted £25,000-£30,000 in previous years, this year's application is for £50,000 which would involve dipping into general reserves to the tune of £25,000).

There are time pressures on both decisions.

Both of these matters could involve some debate and have financial implications, however I cannot see that there is any political angle or that a member of the public would reasonably perceive that any particular political party (or candidate) is favoured in any way.

On the face of it then I believe that by considering these matters they **DO NOT** contravene any of the guidance and the items of business can be considered.

A slightly complicating factor is that one of our members is a candidate in the upcoming elections. Although that member has given their apologies for the upcoming Council meeting, they do sit on a committee that has made recommendations regarding the allocating of CIL funds.

I am seeking guidance on whether my initial thoughts that both matters can be considered is correct or whether in your opinion council should consider deferring either or both items to ensure compliance with the guidance.

It is my intention to put both matters onto the agenda at the moment (has to be issued today) and to give advice to Council as to whether they might want to consider a deferment or deferments based on advice received but ultimately to allow them to make an informed decision.

Thanks in advance.

Best regards

Leigh

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

Clerk's note: Email footer removed for brevity.

From: Paul Egan <pegan@onevoicewales.wales>
Sent: 27 February 2026 09:15
To: The Clerk / Project Officer <project@llanharan-cc.gov.wales>
Cc: Lyn Cadwallader <lcadwallader@onevoicewales.wales>
Subject: RE: Senedd elections - Pre-election period restrictions/ (Category O1)

Hi Leigh,

I can confirm that the pre-election period would apply to the Senedd elections and to assist you understand the type of restrictions that will apply I am attaching our practice development note on the pre-election period which commences on 25 March 2026.

Regards,

Paul

Paul Egan BA, Chartered MCIPD, CILCA, F.Inst LM, FIPSM
Deputy Chief Executive and Resources Manager / Dirprwy Brif Weithredwr a Rheolwr Adnoddau



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pegan@onevoicewales.wales / pegan@unllaiscymru.cymru

Clerk's note: Email footer removed for brevity.



To whom it may concern,

Llanharan Community Council has reserved funds within its annual budget to award grants to community groups and organisations which can demonstrate a clear need for financial support to benefit local residents.

A copy of the application form along with the council's grant policy and guidance notes is attached.

If you would like to apply for a general grant, the application form must ordinarily be completed and returned by 30th June for consideration in July and by 16th December for consideration in January. Emergency applications may be submitted under certain circumstances if appropriate provided an urgent need can be demonstrated. See 3.2

If your organisation/project previously received a Grant of any kind from the Council, it is imperative that you also complete and return the General Grant Feedback forms in Appendix One.

If you would like support completing the application form, visit our office in Chapel Road, or email/phone using the contact details below.

Incomplete applications or applications received after the deadline will not ordinarily be submitted for consideration.

**Clerk to the Council
Llanharan Community Council**

clerk@llanharan-cc.gov.wales
01443 231430
2 Chapel Road
Llanharan
CF72 9QA

LLANHARAN COMMUNITY COUNCIL

General Grant Policy and Application Guidance Notes

Please read the policy and guidance notes before completing the form:

1. Llanharan Community Council awards grants, at its discretion, to community groups and organisations which can demonstrate a clear need for financial support to benefit residents of the Llanharan Community Council Wards by;

- providing a service
- enhancing a quality of life
- improving the environment
- promoting Llanharan Community Council area in a positive way.

We suggest any applicants speak with the Clerk to the Council prior to requesting a grant application form; you may also seek assistance/guidance from your local Councillor.

2. Eligibility

Grants can be made;

2.1. To groups delivering activities or services to residents of the local community who are established for charitable, benevolent, social, cultural, recreational or philanthropic purposes and are non-profit making ¹and in addition do not make profit to pay or otherwise benefit directors, members or shareholders;

In addition such groups must;

¹ Groups where all earned income is recycled for the benefit of the community are not considered profit making.

- 2.2. Have and be able to provide a constitution, or set of rules, which define its aims, objectives and operational procedures;
- 2.3. have a bank account (or accounts) held in the name of the group.

Grants will not be made;

- 2.4. to individuals
- 2.5. to groups situated or operating solely outside the area administered by Llanharan Community Council, unless a clear benefit to the inhabitants of the Community can be established. In such cases, supporting information demonstrating the level of benefit must be provided
- 2.6. to organisations who's beneficiaries or members reside outside the area administered by Llanharan Community Council, unless a clear benefit to the inhabitants of the Community can be established. In such cases, supporting information demonstrating the level of benefit must be provided.
- 2.7. to organisations that are socially exclusive, e.g., where there are unreasonable restrictions on membership inconsistent with equal opportunities
- 2.8. to organisations established for party political purposes or promoting religious purposes
- 2.9. to any commercial venture or private business
- 2.10. for any private gain
- 2.11. for purposes for which there is a statutory duty upon other local or central government departments to fund or provide
- 2.12. to organisations who have received a general grant in the same financial year

2.13. to fund the purchase of alcohol, tobacco, loans or interest payments or VAT that an applicant can recover.

3. Grants will be considered under the following criteria:

3.1. Applications must be received by 30th June for consideration in July and by 16th December for consideration in January.

3.2. Emergency applications outside of these windows may be considered under certain circumstances provided the application is requested to be added to an agenda by submission of a written motion from Councillors. Such applications must explain why the need is urgent.

3.3. Such emergency applications as described in 3.2 may be heard by Full council subject to the consent of the Chair of the Audit Committee. The same conditions as outlined in 3.2 would apply.

3.4. All applications will be considered on their merits and subject to providing the supporting documentation as requested on the application form. Incomplete applications will be returned and will not be submitted for consideration by the Council.

3.5. The applicant is responsible for ensuring the application complies with the council's general grant policy, that the application is completed in full and correctly include all required supporting documentation.

3.6. Any applications not complying with the council's policy will be submitted for consideration provided the applicant provides a narrative as to why an exception to the policy should be considered. If granted the council will minute the reasons for deviating from its policy.

3.7. Any applications not completely and correctly completed by the appropriate deadline will not be submitted for consideration.

3.8. All eligible applications will be considered at an appropriate meeting following the closing date for correctly completed applications.

- 3.9. Decisions will be made by Llanharan Community Council with its decision being final.
- 3.10. Each application will be assessed on its own merits. However, to ensure as fair a distribution as possible of available funds, the council will take into account the amount and frequency of any previous awards and the extent to which the applicant has sought or secured funds from other sources or their own fund-raising activities.
- 3.11. The council may make the award of any grant subject to such additional conditions and requirements as it considers appropriate.

4. Further policy notes

- 4.1. Grant applications and supporting documents can only be accepted from the applicant. An application cannot be made by or presented by a third party on a group's behalf.
- 4.2. The maximum grant available is £2,000 per application.
- 4.3. Any payments would be made via BACS to the applicant's bank account listed in the application.
- 4.4. All grants must be drawn down within 12 months of the grant being awarded. Should grants be made on a conditional basis and the conditions not be met then the grant award will lapse after 12 months.
- 4.5. All grants are awarded on a one-off basis – if required for subsequent years a new application must be submitted each year.
- 4.6. A grant may not be given or transferred to any other group.
- 4.7. A grant award must only be used for the purpose stated on the application. If the organisation is unable to use the money, or any part of it, for the purpose stated within 1 year of the grant being made, then all unused monies must be returned to the council.
- 4.8. Retrospective applications will only be considered where the applicant can demonstrate that there was an urgent need for immediate spend for a purpose which would have otherwise complied with the Council's general grant policy.
- 4.9. for large grants, (over £500) groups may be subject to a visit by the Clerk and/or Councillors to see how the grant has been administered or further evidence requested to demonstrate how

the money has been spent.

- 4.10. for all grants the council may opt to award a grant as a lump sum or to pay on the receipt of invoices
- 4.11. Where a grant is to part fund a project or activity, the council will only release funds once the remaining required funds have been secured or evidence is presented to demonstrate that alternative funders have committed in writing to providing the required funds. Any funds must be drawn down and used within 12 months as per 4.4 and 4.7
- 4.12. A project or activity may not be phased to obfuscate the total cost of a project.
- 4.13. The council will require details of how the money has been spent within 1 year of the award being made (Appendix One). No subsequent grant will be made until Appendix One has been correctly completed and evidence provided in relation to any previous grant. (Grant recipients must provide receipts/invoices to evidence grant spend).
- 4.14. In any case the applicant must provide details of how the money has been spent within 1 year of the award being made by completing and returning Appendix One along with receipts/invoices to evidence grant spend.
- 4.15. Recognition of the grant from Llanharan Community Council must be made in any publicity relating to the activity or purpose for which the grant was made and in the Group's accounts.
- 4.16. The Council may use the name of your Group and its project or activity in our own publicity material where appropriate.

5. Provisions for the return of granted funds to the council (Clawback)

- 5.1.1. Notwithstanding other clauses in this grant policy, any grants provided must be returned to the council should your group or project:
 - 5.1.1.1. Cease to operate within 1 year of receiving the grant
 - 5.1.1.2. Change ownership within 1 year of receiving the grant

5.1.1.3. Relocate outside of the Llanharan Community Council boundary within 5 year of receiving the grant

5.1.1.4. Significantly change from the details provided in your application within 1 year of receiving the grant

5.1.1.5. Sell, gift or otherwise dispose of items purchased with grant money without the written permission of the council at any time within 5 years of receiving the grant.

5.1.2. Notwithstanding other clauses in this grant policy, grants must be repaid in full on demand if:

5.1.2.1. You are found to have made any misrepresentations in your application.

5.1.2.2. You have breached the terms of the grant. (You will receive full details of any terms if your application is successful).

5.1.2.3. You fail to follow the council's grant policy following payment of a grant. Including clauses: 4.7, 4.14, and 4.15.

Groups may be asked to make a brief presentation to Council Members.

If required, it is the applicant's responsibility to ensure that public liability insurance is in place.

Grants – DATA PROTECTION

Your Personal Data – The information in this application will be held by Llanharan Community Council for considering your grant application. The information that you have provided in the application form above will be presented to a Council meeting and become a permanent public record in the Council minutes. The contact information for the application will be retained for up to 7 years as an audit trail for our expenditure and may be shared with relevant authorities when requested by them. This data will be controlled by Llanharan Community Council – for further information, please contact the Clerk on 01443 231430. More information can be found in our Privacy Notice which can be seen on the Council's website at llanharancc.webs.com or from the Council Offices.

LLANHARAN COMMUNITY COUNCIL

Grant Aid Application Form

The maximum grant available is up to £2,000

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name)	Llanharan Community Development Project Ltd
Registered Charity Number (if applicable)	1064957
Name of Main Contact and role: (All correspondence will be addressed to this person)	Katie Evans Operations & Finance Manager
Full Postal Address of Applicant:	23a Bridgend Road, Llanharan. CF72 9RD
Contact Telephone Number:	Daytime: 01443 229723
Main Contact Email Address:	katie@lcdp.org.uk
Has the organisation received Grant Aid from Llanharan Community Council in the past 3 years? (State whether General Grant or CIL)	
If the answer is yes, please complete the box below:	
Date	Amount
October 2023	£25,000
July 2024	£25,000
May 2025	£29,999.76
Has an Appendix One, 'Grant spend confirmation form' been satisfactorily completed for the most recent <u>general grant</u> with invoices/receipts provided Appendix One MUST be fully completed	Yes ☒ No ☐

and receipts/invoices provided for the application to be considered.	
Have you read and understood the council's General Grant Policy and understand that applications <u>must</u> comply with all aspects of the policy to be submitted for consideration <u>unless</u> you have provided a narrative as to why an exception to the policy should be considered ?	Yes ☒ No ☐
If your application does not comply with all aspects of the Council's general grant policy provide your narrative as to why an exception to the policy should be considered here. <i>(Note: If your application does not comply with the council's policy and you do not provide a narrative here, your application may not be submitted for consideration).</i>	

Please provide a brief description of the main aims and activities of the organisation applying for a Grant.

Llanharan Community Development Project (LCDP) is more than just a charity; it's a lifeline for our community. We believe that every individual deserves a sense of belonging, a place to grow, and the opportunity to thrive. We are dedicated to supporting the people of Llanharan and the surrounding areas by creating a space where everyone, regardless of age or background, can feel valued, connected, and supported.

Through a variety of initiatives and childcare services, we strive to make a tangible difference in the lives of local families and residents. From providing nourishing meals to those facing food insecurity, to offering a safe, welcoming environment for individuals to share their experiences and build friendships through groups like Happy Dayz, we are here to meet the needs of our community. Our provisions and creative activities give people the chance to learn new skills, rediscover their passions, and find joy in connecting with others.

The heart of LCDP is its people – from the dedicated volunteers who continue to transform our community garden into a green sanctuary, to the families who come together for a moment of respite. Community is not defined by age; our community is everyone who lives here. Each day, we see the power of community in action, and we are proud to be part of something that helps people grow and empowers each other. But none of this would be possible without the support we seek from Llanharan Community Council. We ask for your help to ensure that we can continue to provide these vital services to the community. With your support, we can keep our doors open, keep providing for those who need us most, and continue to build a stronger, more connected community within Llanharan Community Council ward.

How many people are involved in the organisation and approximately

what percentage of them live in the Llanharan Community Council area?

LCDP supports over 1,000 individuals annually and employs 26 staff members, with over 30 active volunteers. Approximately 90% of our service users and volunteers live within the Llanharan Community Council wards.

Are you an eligible group? (See Policy 2)

Yes ☒ No ☐

How long has the organisation been established?

LCDP has been established since 1996. We will be 30 years old this July.

SECTION B: WHY ARE YOU APPLYING FOR GRANT AID?

Please provide a brief description of specifically what you intend to use the Grant Aid for?

We are seeking funding to support core community provision which delivers measurable benefit to Llanharan residents and aligns with Section 137 community benefit criteria.

The funding will support five key areas:

- **Continued Happy Dayz Wellbeing Group (£6,035.28)**
Happy Dayz is a weekly peer support group running 50 weeks per year, providing a safe and welcoming space where residents can reduce loneliness, rebuild confidence and form meaningful friendships. The group particularly supports individuals experiencing bereavement, social isolation and those caring for family members living with dementia, providing valuable respite and emotional support.
- **Venue Hire Support for Happy Dayz (£4,500)**
Venue hire ensures the group can operate in an accessible, safe and consistent environment within the community. A regular meeting space provides stability for attendees, many of whom rely on the group as their main form of social interaction and support.
- **Resources for Happy Dayz (£1,800)**
Funding will support materials and activities which encourage participation, creativity and skill development. Activities support mental wellbeing, confidence building and social connection whilst ensuring sessions remain inclusive and accessible regardless of income.
- **Community Development Manager (£34,054.80)**
This role acts as the “Engine Room” of LCDP, enabling community services to operate effectively. The post supports partnership working, funding applications, community consultation, volunteer development and coordination of projects which directly benefit Llanharan residents. This role enables delivery of over 100 community sessions annually and supports over 1,000 individuals through community provision.
- **Core Costs (£3,720)**
Core costs support essential organisational infrastructure required to deliver safe and effective services. These costs enable coordination, governance, safeguarding, partnership development and funding applications which sustain community provision. Core funding is increasingly difficult to secure externally yet underpins all community activity.

Together, this funding ensures continued delivery of preventative community services which reduce isolation, improve wellbeing and strengthen community resilience.

How will the Grand Aid benefit the Community?

This funding will provide direct and measurable benefit to residents across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy by supporting consistent, preventative community services that improve wellbeing, reduce isolation and strengthen community resilience.

Our approach is open and inclusive, with no barriers to accessing support. We respond to the needs and interests of the community, providing welcoming environments where people feel comfortable seeking support, building friendships and improving confidence. We also help advocate for individuals who may not know how to access support themselves, ensuring residents are signposted to appropriate services before challenges escalate.

- **Happy Dayz** provides a safe and welcoming weekly space where individuals can build friendships, regain confidence and feel part of their community. Many members attend whilst caring for loved ones living with dementia or managing the impact of bereavement and life changes. The ripple effect of this support extends beyond the individual attending the group. Family members are able to drop off their loved one knowing they are safe, socially engaged and supported, providing valuable respite and allowing carers time to manage work, family responsibilities or simply rest. This helps families maintain caring roles for longer whilst improving wellbeing for both the individual and their support network.
- **The Community Development Manager** ensures all community services and activities are coordinated safely and effectively, including wellbeing groups, environmental activities at the Eco-Hub and Community Allotment, volunteering opportunities and community events for families and adults. This role secures additional funding, develops partnerships and ensures services remain responsive to local need.

Our outreach approach enables services to operate from a range of community venues, helping to financially support local facilities whilst ensuring services are accessible across the wider area. Working within different community settings has strengthened relationships and trust across the whole community, enabling more people to access support locally.

The social value of these services extends beyond immediate participants. Our work supports early intervention through promoting healthy eating, low impact exercise, wellbeing activities, dementia-friendly provision, outdoor social prescribing opportunities and signposting to specialist organisations. This preventative approach complements statutory services by helping reduce demand on the NHS and other public services by supporting individuals before needs escalate.

Community benefits include:

- reduced loneliness and social isolation
- improved mental and physical wellbeing

- respite for carers and support for families
- increased confidence and independence
- opportunities for volunteering and skill development
- access to outdoor wellbeing activities and green spaces
- increased community connection and pride in the local area
- support delivered across multiple community venues
- strengthened relationships across the community
- early intervention support reducing escalation of need
- improved access to support through partnership working and advocacy

By investing in consistent community provision, the Council is supporting a preventative approach that improves quality of life for residents whilst strengthening the wider community. This funding enables people of all ages to feel connected, supported and able to access help at the right time, creating positive outcomes not only for individuals but for families and the wider community.

This work aligns with RCTCBC Corporate Plan priorities including supporting strong communities, improving wellbeing, tackling inequality and increasing community resilience.

The funding provides value for money through preventative support which reduces pressure on statutory services and helps residents remain independent and connected within their community.

What are the consequences if you are not awarded the grant?
(Be specific and avoid exaggeration)

Without this funding, LCDP would face significant challenges in sustaining consistent community services across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy.

The loss of the Community Development Manager role would have a direct impact on our ability to continue delivering community provision. This role does not only support Happy Dayz but the role oversees and coordinates all community activities and events delivered by LCDP, including wellbeing groups, family activities, the Eco-Hub and Community Allotment projects. The Community Development Manager ensures services are planned, risk assessed and delivered safely, whilst also securing additional funding and developing partnerships that bring further investment into the local area.

This role enables a wide range of community support for residents of all ages. Activities delivered through the Eco-Hub and Community Allotment provide opportunities for people to connect with nature, improve wellbeing, learn new skills and take part in positive environmental activities that benefit both individuals and the wider community. Families also benefit from opportunities to spend time together in safe, supportive environments that encourage confidence, learning and social

connection.

We cannot rely on short-term project funding alone, as small grants are often inconsistent, unpredictable and restricted to specific activities. These funding streams do not cover the essential coordination required to design, manage and sustain projects. The Community Development Manager applies for additional funding streams and coordinates projects from start to finish, including planning sessions, undertaking risk assessments, coordinating staff and volunteers, monitoring outcomes and promoting services so residents know where to access support when they need it.

Community services must be consistent and reliable, so residents feel confident accessing support at the time it is right for them. Many individuals attending Happy Dayz and many other of our services rely on the routine and familiarity of the group as part of maintaining their wellbeing, particularly those experiencing loneliness, bereavement or caring responsibilities. The Eco-Hub and Community Allotment also provide regular opportunities for residents to take part in positive activities that improve wellbeing, build confidence and strengthen community pride.

Without this funding, potential impacts include:

Reduction or Loss of the Happy Dayz wellbeing group

Reduced delivery/ Loss of community activities and events

Reduced support for families accessing community opportunities

Reduced environmental & wellbeing activities at the Eco-Hub

Reduced environmental & wellbeing activities at the Brynna Community Garden

Reduced capacity to coordinate community services safely and effectively

Fewer funding applications submitted to bring investment into the local community since we won't have a role to do this

Reduced support for volunteers and partnerships

Reduced early intervention opportunities for residents

Increased isolation for vulnerable members of the community

Reduced consistency of support services across the area

Loss of coordination capacity would significantly reduce our ability to maintain safe, structured and sustainable services. This would affect not only existing provision but also future opportunities to attract investment and develop projects that benefit children, adults and families across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy. If our community services stopped, that would have a significant impact on the whole community.

This funding helps ensure community services remain consistent, accessible and responsive, enabling residents to access support at the right time and helping to prevent needs from escalating, whilst continuing to provide opportunities for people to connect with their community and environment.

Please provide the dates you intend to start and finish the project/activity

Start Date: April 2026

Completion Date: March 2027

SECTION C: How much Grant Aid is being applied for?

What is the total cost of the project/activity for which Grant Aid is required? (Provide a breakdown on a separate sheet if necessary)
Indicate whether the amount includes or excludes VAT

The total cost of the project for which Grant Aid is required is **£50,110.08**.

This amount **excludes VAT**. LCDP is not VAT registered and therefore cannot reclaim VAT.

The funding will support the continued delivery and coordination of community services benefiting residents across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy.

Project Cost Breakdown

- **Continued Happy Dayz Wellbeing Group** – £6,035.28
Supports delivery of a weekly peer support group running 50 weeks per year, reducing loneliness, improving confidence and supporting wellbeing. The group provides valuable social connection and respite opportunities for carers supporting loved ones living with wellbeing problems, health issues, dementia or experiencing bereavement.
- **Venue Hire for Happy Dayz** – £4,500.00
Provides an accessible, safe and consistent community venue, ensuring

stability for attendees and enabling reliable delivery of support services.

- **Resources for Happy Dayz** – £1,800.00
Supports materials and activities that encourage participation, creativity, skill development and confidence building, ensuring sessions remain inclusive and accessible regardless of income.
-
- **Community Development Manager** – £34,054.80
This role coordinates all community activity delivered by LCDP, including wellbeing provision, environmental projects at the Eco-Hub and Community Allotment, volunteering opportunities and community events. The role is responsible for developing projects, undertaking risk assessments, coordinating delivery, securing additional funding and promoting services so residents know where to access support when needed.
- **Core Costs** – £3,720.00
Supports essential infrastructure required to coordinate and deliver community services, including governance, communication, partnership development and organisational capacity. These costs enable consistent, safe and effective delivery of community provision.

What is the amount of General Grant Aid the organisation would like to apply for from Llanharan Community Council?

Indicate whether the amount includes or excludes VAT and whether you are able to reclaim VAT.

Total Project Cost: £50,110.08

VAT status: Excludes VAT (organisation not VAT registered)

What other sources of funding is currently available for the project/activity? (Provide a breakdown on a separate sheet if necessary)

At this time, there are no confirmed alternative funding sources available for the elements included within this application, particularly for the Community Development Manager role and core coordination costs.

We have actively explored available funding opportunities and continue to seek investment wherever possible. However, most funding programmes currently available are restricted to short-term, project-specific activities and do not support the essential infrastructure required to plan, manage and sustain consistent community services.

Funding for coordination roles such as the Community Development Manager is extremely limited across the third sector, despite these roles being essential to securing additional funding, developing partnerships and ensuring services operate safely and effectively.

Llanharan Community Council support is therefore a critical funding stream which enables us to maintain consistent provision for residents across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy. Without this support, the Community Development Manager role would be at risk, significantly reducing our capacity to deliver community services and secure additional funding for the area.

We remain committed to identifying future funding opportunities, however at present there are no alternative funding streams available that would sustain this role or the core infrastructure required to coordinate community provision.

Without funding, it would be extremely challenging to sustain our operations.

What other funders have been approached, and what is the status of those applications? (Provide a breakdown on a separate sheet if necessary)

Note: If other sources of funding have been secured but not yet received, provide written evidence (for example a formal letter of commitment from the funder(s)).

- Previous support from the UK Shared Prosperity Fund (SPF) enabled delivery of a range of community services, however this funding programme has now ended and is no longer available to support the continuation of this role or associated community provision.
- We applied to the Angor Programme to support the Community Development Manager role. Our application was shortlisted to the final 12 organisations out of 75 applicants across RCT, demonstrating recognition of the strength, impact and value of our work. Unfortunately, due to limited funding availability, only three organisations were awarded funding and we were unsuccessful on this occasion.
- We intend to submit an application to the Moondance Foundation, however this is a highly competitive fund with significant demand and no guarantee of success. Many funding programmes currently available are restricted to specific projects rather than core coordination roles, making sustainable funding particularly challenging to secure.

The Community Development Manager plays a crucial role in identifying funding opportunities, developing partnerships and preparing funding applications. Without this role, our capacity to apply for and secure external funding would be significantly reduced, limiting future investment into community services across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy.

Support from Llanharan Community Council therefore provides essential stability, enabling us to maintain coordination capacity whilst continuing to pursue additional funding opportunities that benefit the wider community.

You MUST supply the following information (See policy notes for detail) dependent on grant applied for.

Failure to provide all of the information requested in full by the deadline given may result in your application not being presented for consideration.

A. Up to £499

- Formal constitution or rules document.
- Income and expenditure account/balance sheet for the previous financial year
- Most recent bank statements for **ALL** bank or investment accounts or other financial instruments. *Statement dates must be within 1 month of the deadline for applications and must show at least 3 month of transactions (redacted to protect personal information in line with GDPR if necessary).*
- VAT registration number (if registered)
- Provide quotations for items the grant will be used for.

B. £500 - £2,000

- As requested in A
- Latest audited/ratified accounts and balance sheet verified and signed by a qualified person independent of the group/organisation. (The persons name and contact details should be also printed).

Section D: Sustainability

Will the project/activity continue after this funding has ended?

Yes ☒ No ☐

If yes, provide details.

LCDP is committed to continuing to support residents across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy and we will not give up on our community. We will continue to actively pursue further funding opportunities and develop partnerships to sustain community provision for as long as possible.

We will also continue supporting volunteers to play an active role in helping groups continue where appropriate. Some activities, such as Happy Dayz and other wellbeing-based provision, have the potential to be partially volunteer-led, which helps build community ownership, confidence and sustainability.

However, staff support remains essential to ensure services can operate safely and consistently. Many of the venues used require setting up and putting away tables, chairs and equipment, which involves lifting and moving items that would not be safe for some volunteers due to health conditions or physical limitations. Staff also ensure appropriate risk assessments, safeguarding procedures and coordination are in place so that activities are delivered in a safe and structured way adhering to health & safety requirements.

The Community Development Manager plays an important role in supporting volunteers, coordinating sessions and ensuring services continue to meet the needs of the community. This role also enables continued applications for additional funding, helping to bring further investment into the local area.

Our aim is to continue building resilience within the community whilst maintaining safe and supportive environments where people feel confident accessing help and social connection. Continued investment provides stability which allows services to remain consistent and accessible for residents when they need them.

We remain committed to sustaining community provision wherever possible, ensuring residents continue to benefit from support that improves wellbeing, reduces isolation and strengthens community connection.

The continued support of Llanharan Community Council has laid the foundation for our growth and impact, and we are extremely grateful for your supporting in making our community a better place.

Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Must match the name of the organisation applying as in Section A*)

LCDP

Account Number (*Must match that of one of the bank statements provided*)

21509314

Sort Code (*Must match that of one of the bank statements provided*)

40-44-48

SECTION F: Completing the application

Primary Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct, and there are no omissions, including all required supporting documentation required in section C.
- ii. I understand that it is the applicant's responsibility to ensure that any application is completed correctly and fully, including all required supporting documentation required in section C. Should the application be found to be incomplete then it may not be presented for consideration.
- iii. If the information in the application changes in any way I will inform Llanharan Community Council immediately.
- iv. I understand that should any incorrect submissions or any omissions from the application come to light then all monies will be repayable to Llanharan Community Council

Name (Print): Katie Evans

Position held in organisation: Operations & Finance Manager

Signed: *K Evans*

Date: 09/04/2026

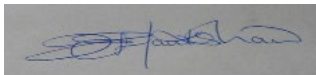
Please note that this form requires two signatures:

Second Signature

Name (Print): Jane Hawkshaw

Position held in organisation: Company Secretary

Signed:



Date: 09/04/2026

Completed application forms should be returned to:

Clerk to Llanharan
Community Council
2 Chapel Rd
Llanharan
CF72 9QA

clerk@llanharan-cc.gov.wales

01443 231430

Checklist:-

- ✓ You have read and understood the Council's grants policy and your application meets the criteria listed.
- ✓ All of the supporting information required in section C has been provided and the form fully and correctly completed including

Appendix one and /or a narrative as to why an exception to the council's grants policy should be considered (where applicable). (Your application may not be submitted for consideration otherwise).

- ✓ Two signatories and all details correctly and fully noted on the form.
- ✓ Submission of the application form and all supporting documentation is completed before the deadline date.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One and provide invoices or other evidence regarding how the previous grant was spent.

Please note any applications received or received but incomplete after the deadline dates may not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

Return the completed forms by the appropriate deadline to:

Clerk to Llanharan Community Council

2 Chapel Road, Llanharan CF72 9QA

clerk@llanharan-cc.gov.wales Tel: 01443 231430



Appendix One

Llanharan Community Council General Grant Spend Confirmation Form

Name:	Katie Evans
Organisation:	Llanharan Community Development Project Ltd
Address:	23a Bridgend Road, Llanharan, Pontyclun, CF72 9RD
Telephone:	01443 229723
Email address:	katie@lcdp.org.uk
Date & Amount of general grant awarded:	May 2025 - £29,999.76
Specific reason for general grant: What was the grant for:	LCDP has received an annual grant for several years to support various services that we provide to the local community. Support community cook costs, Happy Dayz Support Group costs.

Was the entire amount granted spent on what was in the application? If not provide a narrative on what it was spent on and/or how much of the grant remains unspent or details of monies returned to the council.	Yes, all funds received supported the services that we provided to the community service users.

Provide details of invoices/receipts and other evidence provided with this application to evidence how the previous grant was spend (Note: Invoices/receipts <u>must</u> be provided)	Wage slips & invoices as evidence
Did the donation achieve its aims in relation to making a difference to the Community and if so in what way did the community benefit?	Yes, the whole community benefits from the funding we receive yearly as it allows us to remain with a presence within the community providing the services that we provide and supporting service users with numerous areas of support.

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

Return the completed form to:

**Clerk to Llanharan Community
Council**

**2 Chapel Road
Llanharan
CF72 9QA**

clerk@llanharan-cc.gov.wales

01443 231430

Llanharan
Community
Development
Project Ltd

LCC Grant Outcomes 2025/6

Inc 2026/27 grant request

Visit Our Website
www.lcdp.com





Who are we?

LCDP is a community charity established in 1996 supporting residents across Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy.

We provide:

- wellbeing groups
- warm community spaces
- volunteering opportunities
- community food provision
- partnership working with local organisations
- early intervention support

We support over 650 individuals annually through our services. Community is not defined by age; our community is everyone who lives here.

Katie Evans
Operations & Finance Manager



Results from last year

	Community Cook Inc oncosts	Happy Days Support Inc oncosts	Resources	Volunteer Expenses	Core Costs
Requested	£9,910.08	£5,746.68	£3,120	£780	£10,443
Attendances	817	642			NA
Regular attendees	52 (excluding walkins)	37		18	
Social Value Cost of the project	£321,500	£272,500		£243,000	NA

What is Social Value?

Social Value helps us show the real difference our services make to people's lives. It looks beyond the cost of running an activity and focuses on the positive impact, such as reducing loneliness, improving wellbeing, building confidence and helping people feel part of their community.

Using recognised HACT measures, we can estimate the wider benefit of community projects. For example, when someone feels less isolated or more confident, it can improve their quality of life and reduce the need for other support services.

Measuring Social Value helps funders understand why community services are important and why continued investment helps create healthier, happier and more connected communities.

Your Impact in 2025/26

Your funding has created more than “sessions” – it has created belonging, restored confidence, and provided vital services for families facing loss, loneliness, social anxiety and dementia. It has brought people together, and created a more resilient community.



Happy Dayz
Community Member

“Happy Dayz is a lifeline, my life has changed since coming along to this group”



Community Cafe
Rob

“I feel supported and listened to. Winter has been hard, I’ve had no heating since December but I’ve had a place to come and stay warm, and the team put up dinners on a plate for me to take home. They’ve kept me well. LCDP has been a lifesaver for me, I honestly don’t know how else I would have managed. I even got a support worker now too.”



Happy Dayz & Cafe
Brenda

My daughter and I really enjoy the groups. It gets us out of the house and we have more to talk about at home. We are making lovely memories too. This is because, when we are able, we each go to 2 different groups a week! The most important thing that’s happened, is now, we have places to go and we have real friends! That is what LCDP has done for us. It has changed our lives, for the better!



Happy Dayz & Cafe
Morag

Coming to these groups have increased my confidence and got me doing things I never thought I was capable of. For years, I stayed at home, too anxious to leave. Now, I’m out and about. Not even my family can believe the difference in me. My well being has improved and I feel part of where I live now.

To
Glenda & L.C.D.P.

I would like to thank you for the
marvellous groups you have set up in the
community. As someone who has recently moved
to this village, it has helped me to make
friends in a safe warm environment.

I have learned new pastimes ie knitting and
various crafts, including the history of this
village & surrounding area.

I have noticed the change it has made to
other people attending these courses in the
groups. Where as once they were quiet and
introvert, they are now joining in and enjoying
life again.

Whether it be a warm cooked meal, health
advice & life style advice, or just a friendly chat.
The influence you have had on changing peoples
lives for the better is remarkable.

Thankyou again

Glenda Jenkins



The Engine Room

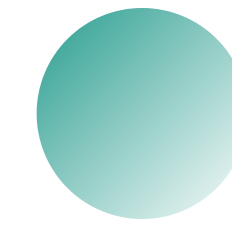
The Engine Room provides the structure that allows community services to exist.

It ensures:

- community needs are identified
- services are designed around local priorities
- funding is secured and reinvested locally
- partnerships are developed
- volunteers are supported
- safeguarding and governance are maintained
- services remain accessible for everyone

The Engine Room supports all residents, because community does not belong to one age group or one need. The Engine Room is also known as CORE costs. It's what keeps our doors open to support everything that LCDP runs. It's the biggest project of all, but it's the hardest project to find funding for.

Community is everyone who lives here. And it takes a CORE group of people to keep the "Engine Room" running.





Grant Request 2026/27

- Continued Happy Dayz Support
 - £6,035.28
- Venue Hire Support for Happy Dayz
 - £4,500
- Resources for Happy Dayz
 - £1,800
- Support for a Community Development Manager
 - £34,054.80
- Core Costs
 - £3,720.00

We need LCC help to continue making a difference in OUR community.



Happy Dayz

Happy Dayz delivers clear, measurable community benefits aligned with Section 137 requirements, providing consistent preventative support that improves wellbeing for residents and families in Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy. Without support from LCC, this provision is at risk of being lost and many residents would lose vital social connections and preventative support.

Output	Targets	Community Benefit	Section 137 relevance
Weekly wellbeing sessions delivered	50 sessions per year	Consistent support structure for residents	Direct benefit to local residents
Individual residents supported	37 direct individuals	Reduces loneliness and isolation	Improves quality of life
Total attendances	600+ attendances	Regular social connection	Preventative support
Bereaved residents supported	Several attendees	Rebuilds confidence and social connection	Improves mental wellbeing
Volunteers engaged	Create at least 10 volunteers	Builds confidence, skills and purpose	Strengthens community resilience
Partnerships supporting residents	Citizens Advice, Age Connect, Interlink	Increased access to support services	Improves access to services locally
Reduction in crisis mental health support	100% reduction reported amongst regular attendees last year	Early intervention support	Reduces pressure on public services
Weeks of provision per year	50 weeks	Reliable, consistent support	Ongoing direct benefit
Safe accessible community spaces provided	Weekly provisions across the community	Inclusive support regardless of income	Supports vulnerable residents



Community Development Manager

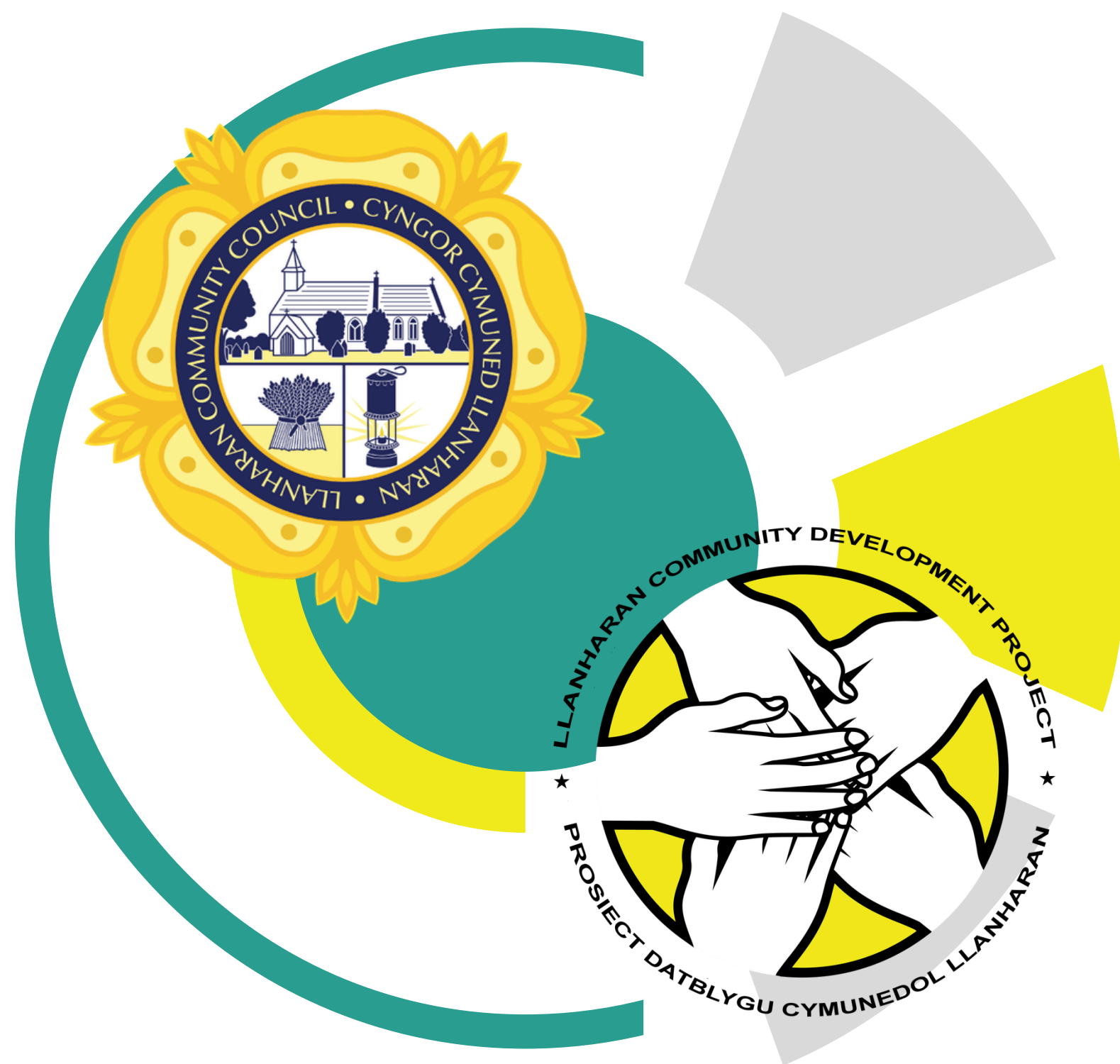
The Community Development Manager ensures community services continue to exist, bringing investment into Brynna, Brynnau Gwynion, Bryncae, Llanharan, Llanilid and Ynysmaerdy, supporting residents, coordinating volunteers and enabling projects that improve wellbeing and strengthen community resilience.

Output	Annual Targets	Community Benefit	Section 137 relevance
Community sessions enabled through coordination	100+ sessions	Residents access regular support and activities	Direct benefit to local residents and their families
Residents supported through community provision	500+ individuals	Improves wellbeing and community connection	Improves quality of life
Funding applications submitted	Continuous consultations with community member to identify needs	Brings investment into Llanharan and surrounding areas and increases resources available to community	Maximises value of public funding and sustainable community benefits
Volunteers supported and coordinated	20+ volunteers	Builds skills, confidence and purpose	Strengthens community resilience
Partnerships maintained	10+ organisations	Improves access to support services locally	Improves access to services. Working together strengthens services.
Community consultations undertaken	Ongoing	Ensures services respond to local needs	Evidence of community need
Community projects developed	Multiple per year pending additional funding	Supports wellbeing, inclusion and engagement	Direct community benefit
Support signposting provided	Ongoing	Residents access specialist services	Preventative support
Local employment supported	Ongoingn	Supports local economy & carbon footprint	Local economic benefit
Governance and safeguarding maintained	Continuous	Ensures safe and accountable services	Responsible use of public funds



“The Engine Room” – CORE Costs

Core funding is often the hardest funding to secure, yet it is the element that ensures all other community benefit can happen. Core costs keep the doors open, the lights on, and support available for Llanharan residents. Without core infrastructure, community services cannot operate.



Community Services

Core funding enables LCDP to deliver consistent, accessible community provision that reduces loneliness, supports wellbeing and strengthens community connection. These services provide measurable outcomes through regular sessions, participation numbers and improved wellbeing for Llanharan residents.



Support for Residents

Core costs ensure residents can access safe, welcoming support that helps reduce isolation, rebuild confidence and provide early intervention before needs escalate. This preventative approach supports individuals and families, improving wellbeing across the community.



Utility Costs to keep “The Engine Room” working

Core funding will support the operational base where community services are planned, coordinated and promoted for Llanharan residents.



Coordination behind the scenes

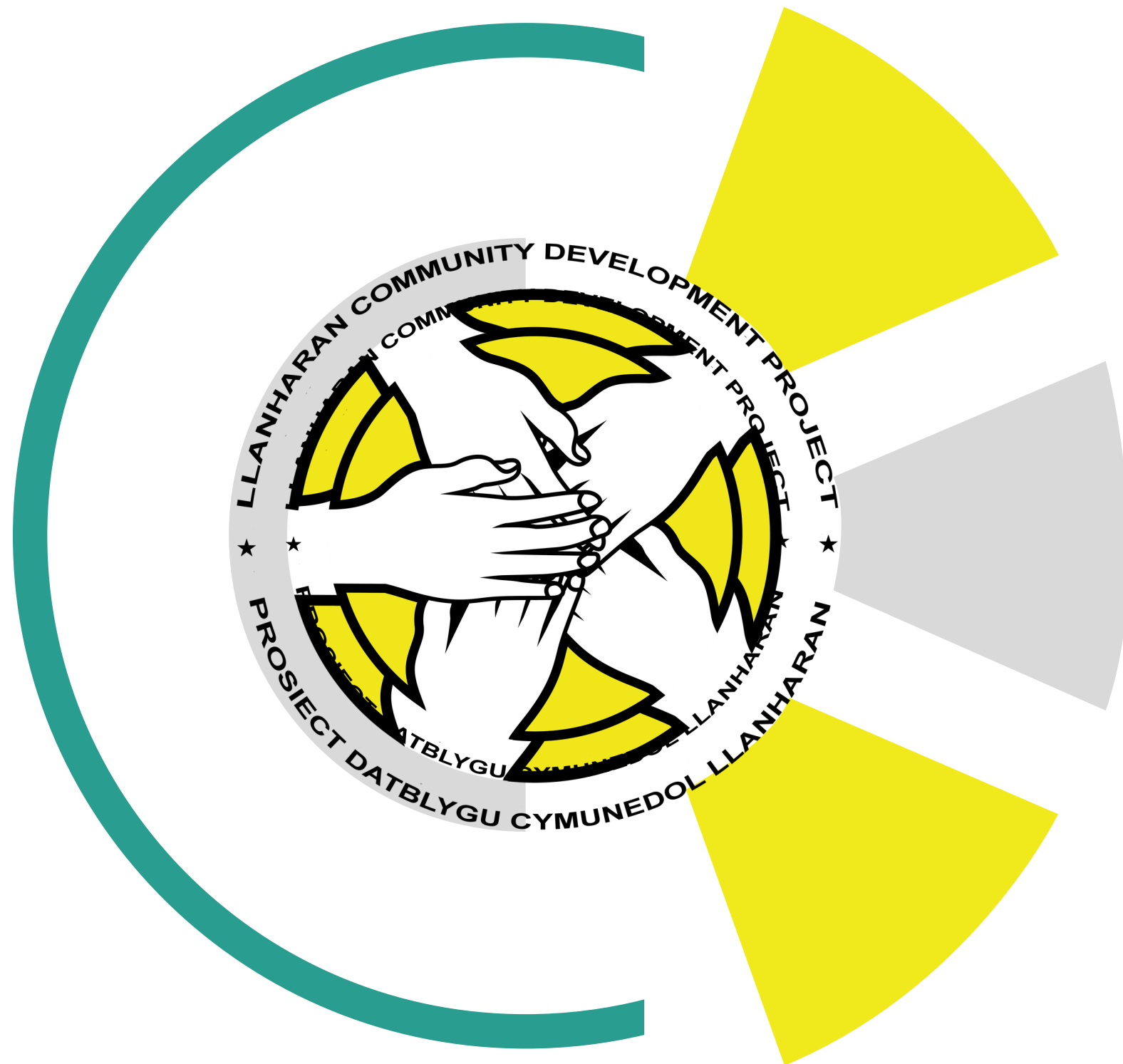
Core funding ensures services are organised, responsive to local need and able to secure additional investment into Llanharan. Coordination enables measurable outputs including sessions delivered, residents supported and partnerships developed, maximising value for public funding.



Governance & Monitoring

Core funding supports governance, safeguarding and compliance, ensuring community services operate safely, ethically and effectively.

Outcomes will be measured by:



Attendance Records



Participant feedback



Case studies



Social Value Indicators



Photos



Thank You

for your continued support

#teamLCDP



Llanharan Community Council Grant Application April 2024/2025 - Forecast/Actuals													
FORECAST	April	May	June	July	August	September	October	November	December	January	February	March	Total
Income:													
	30,000.00	-	-	-	-	-	-	-	-	-	-	-	30,000.00
Total Income:	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00
Expenditure:													
LCDP Core Costs	2,610.75	870.25	870.25	870.25	870.25	870.25	870.25	870.25	870.25	870.25	870.25	870.25	12,183.50
Community Cook	-	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	9,084.24
Happy Dayz Support	-	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	5,267.79
Resources	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	2,750.00
Volunteer Expenses	-	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	715.00
	-	-	-	-	-	-	-	-	-	-	-	-	-
													-
Total Expenditure:	2,610.75	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	2,489.98	30,000.53
Actuals	April	May	June	July	August	September	October	November	December	January	February	March	Total
Income:													
	-	29,999.76	-	-	-	-	-	-	-	-	-	-	29,999.76
Total Income:	-	-	-	-	-	-	-	-	-	-	-	-	29,999.76
Expenditure:													
LCDP Core Costs	2,610.75	1,027.48	870.25	870.25	870.25	2,610.75	870.25	870.25	870.25	870.25	870.25	870.25	14,081.23
Community Cook	-	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	825.84	9,084.24
Happy Dayz Support	-	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	478.89	5,267.79
Resources	-	-	-	-	15.00	160.78	85.19	489.95	-	505.37	269.74	40.47	1,566.50
Volunteer Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
													-
Total Expenditure:	2,610.75	2,332.21	2,174.98	2,174.98	2,189.98	4,076.26	2,260.17	2,664.93	2,174.98	2,680.35	2,444.72	2,215.45	29,999.76

Llanharan Community Council Grant Application April 2026/2027 - Forecast

[illegible]

Company Registration No: 03226397

Registered Charity No: 1064957

**LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LIMITED**

(A COMPANY LIMITED BY GUARANTEE)

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

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Independent Examiners' Report	5
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Balance Sheet	7
Notes to the accounts	8 - 14

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
LEGAL AND ADMINISTRATIVE INFORMATION
YEAR ENDED 31 JULY 2024

Company Registration number	03226397	
Registered charity number	1064957	
Registered office	23a Bridgend Road Llanharan Pontyclun Rhondda Cynon Taf CF72 9RD	
Directors and Management Committee Members	Mr SW Russell Mr D Russell Mrs J Hawkshaw Mr G Butler Miss S Turton Dr B Hallingberg Miss BL Thomas Mrs J Hardy	Chairperson Treasurer
Company Secretary	Miss S Turton	
Co-ordinator/Manager	Mrs K Evans	
Bankers	HSBC plc 61 High Street Cowbridge South Glamorgan CF71 7YJ	
Reporting accountants	Williams Ross Limited 4 Ynys Bridge Court Gwaelod Y Garth Cardiff CF15 9SS	

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

REPORT OF THE MANAGEMENT COMMITTEE (continued)

YEAR ENDED 31 JULY 2024

The Trustees present their annual report and financial statements for the year ended 31 July 2024 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes and the trust deed.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, governance and management

Governing document

The organisation is a charitable company limited by guarantee and was incorporated on 18 July 1996. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Charitable status

The company was granted charitable status on 21 October 1997.

Principal activity and public benefit statement

The principal activity of the company is to relieve poverty, advance education and provide facilities for recreation and leisure time occupation in particular within the community of Llanharan and with particular regard to such persons who are unemployed or are suffering the consequences of economic disadvantage. The company benefits the public by provision of training and resources through such charitable means as may be deemed appropriate in order to contribute to the development of the area both economically and socially.

Directors and their interests

The directors of the company are listed on page 1 of these accounts. None of these directors held any shares as the company is limited by guarantee. The directors give their time freely and receive no financial benefits other than the payment of expenses.

Recruitment of Directors / Trustees

Full membership of the Charity is open to any person who lives or works in Llanharan or the immediately surrounding area. Directors are appointed in accordance with the Charity's Articles of Association at the AGM, with at least two thirds of the directors being full members of the Charity.

Advertisements are placed in local free newspapers, magazines and in shops and the Drop-In Centre to widen the recruitment opportunities.

Overall aims

Llanharan Community Development Project Limited seeks:

- To identify and address the needs of the people within Llanharan, Brynna and Bryncae and in so doing, to create a stronger sense of community throughout the area.
- To maintain a not-for-profit company and charity to provide training, employment, social and recreational services that meet identified needs.
- To develop effective working partnerships with a range of relevant organisations to achieve our aims.
- To strengthen the management committee board by identifying strengths and applicable skills of individuals whom are keen to sit at a governance level.
- To extend our services wider, where possible within the community to support the needs of local residents.

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

REPORT OF THE MANAGEMENT COMMITTEE (continued)

YEAR ENDED 31 JULY 2024

Activities and achievements

LCDP (Local Community Development Project) is entering its 28th year of operation, continuing to serve as a respected community hub dedicated to supporting individuals of all ages. The organisation continues to offer a wide range of services and programmes that meet the diverse needs of the local population, while maintaining strong collaborative partnerships to drive successful outcomes across various community projects. LCDP's continued growth and community impact have led to the necessity for expanded infrastructure to keep pace with the increasing demand for its services.

As part of its commitment to maintaining a high standard of service delivery, LCDP has invested in ongoing building refurbishment and repairs. This ensures the facilities are in good condition, providing a safe and welcoming environment for all users. Due to the increased demand for services, the organisation has outgrown its current facilities, prompting plans for further expansion to increase capacity. This will allow LCDP to better serve the community, particularly in offering additional childcare spaces, in line with local demand for affordable options.

LCDP continues to prioritise professional development for its staff and volunteers, investing in Continuous Professional Development (CPD) to ensure staff are equipped to meet regulatory standards and enhance the quality of service across all areas. The organisation supports staff in obtaining dual qualifications, enhancing their flexibility and effectiveness in delivering services. This approach also contributes to staff retention, offering sustained employment opportunities and fostering an experienced workforce.

LCDP continues to provide critical community services, including after-school provisions, open access play during term time and holiday provision, as well as mental health and wellbeing programmes for adults. These services not only support families but also contribute to the broader health and wellbeing goals in the community. LCDP works closely with partners such as Cwm Taff Health Board, Interlink Wellbeing Team, and Citizens Advice, ensuring the services provided are aligned with the priorities of the Future Generations and Wellbeing Act in Wales.

In line with its strategic goals, LCDP also continues to maintain and grow its Service Level Agreements (SLAs) for various community services, including Open Access Play, Youth Provision, Playscheme, and Play Adapt with ALN children. These SLAs are essential in securing ongoing funding and support for the charity's operations.

LCDP's land and garage property remain valuable assets for the organisation. The property is being considered for redevelopment as part of an expansion plan to accommodate the growing demand for community services. Over the next two years, LCDP continue plans to apply for funding to support the redevelopment, with the goal of creating a larger, more flexible community hub to offer year-round services across various sectors that are fit for purpose for all ages of the community.

The Trustee Board continues to monitor both external and internal risks, ensuring the organisation's operations are sustainable and well-managed. LCDP's long-term sustainability is further supported through its continued compliance with regulatory bodies, including the Care Inspectorate Wales (CIW), ensuring that childcare services meet the required standards.

Plans for future periods

LCDP remains committed to serving the local community by expanding its service, improving facilities, and strengthening its financial health. With plans for infrastructure expansion, increased community services, and ongoing professional development for staff, the organisation is well-positioned to continue meeting the needs of the community in the coming years. Through strategic partnerships, careful asset management, and compliance with regulatory standards, LCDP is set to thrive as a cornerstone of the local community.

Financial / staff review

Our staff are employed part time and full time. LCDP staff that are dually qualified, this is the most effective and flexible way of meeting the service needs to ensure the effective running of the services we provide.

There was an operating deficit for the year under review of £13,955, i.e. an excess of expenditure over income (2023 - surplus of £11,617).

LCDP strive to continue to thrive in the next financial year developing and extending the organisations infrastructure planning to expand building space working with a number of partners to increase the organisations capacity to offer additional spaces to families meeting the high demand for local affordable childcare.

Our main sources of income are from our social enterprises, service level agreements and commissioned services with the local authority. We still endeavour to secure long-term funding to become further sustainable. LCDP continue to maintain current and new SLA's for youth provision, Playscheme and Care 2 Play services.

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
REPORT OF THE MANAGEMENT COMMITTEE (continued)
YEAR ENDED 31 JULY 2024

Risk Management

The management committee continues to monitor risks, both external and internal, to which the charity is exposed. Accounting, monitoring and reporting procedures are in place, but will be reviewed periodically to ensure that they still meet the needs of the Project.

Future viability of the charity in terms of continued recruitment of trustees and volunteers to replace those retiring has been addressed successfully during this year and continues to be a priority.

Reserves policy

The Reserves Policy of LCDP is that a prudent level of reserves is maintained consistent with the delivery of planned services for the next financial year.

Investment Policy

The directors may invest any funds not immediately required for the furtherance of the Charity's objectives in such investments, securities and property as they see fit.

Responsibilities of the Management Committee

The Management Committee (who are also the directors of the charitable company for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Management Committee to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the management committee should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Management Committee are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and that enable them to ensure that the financial statements comply with the Companies Act 2006. The Management Committee are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Management Committee are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Board on 29/4/25 and signed on its behalf by

S Russell
Mr SW Russell
Director

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

INDEPENDENT EXAMINERS' REPORT TO THE MEMBERS OF LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

I report to the trustees on my examination of the financial statements of Llanharan Community Development Project Limited (the charity) for the year ended year ended 31 July 2024.

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our work has been undertaken so that we might state to the company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and examiner

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). You consider that the audit requirement of s144(2) of the Charities Act 2011 does not apply.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

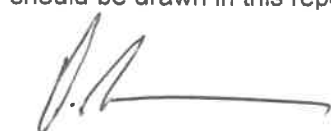
Independent examiner's statement

The charity's gross income exceeded £250,000 and I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Owen Morris
for and on behalf of
Williams Ross Limited
Chartered Accountants
4 Ynys Bridge Court
Gwaelod Y Garth
Cardiff
CF15 9SS

29/4/25
Date

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 JULY 2024

	Note	Restricted £	Unrestricted £	2024 Total £	2023 Total £
INCOME					
Grants	2a	64,688	20,411	85,099	48,018
Charitable activities	2b	600	458,919	459,519	398,851
Investment income	2c	-	403	403	519
Other income	2d	782	63,106	63,888	133,154
Total income		<u>66,070</u>	<u>542,839</u>	<u>608,909</u>	<u>580,542</u>
EXPENDITURE					
Expenditure on charitable activities	4	48,590	574,274	622,864	568,925
Total expenditure		<u>48,590</u>	<u>574,274</u>	<u>622,864</u>	<u>568,925</u>
Operating surplus / (deficit)		17,480	(31,435)	(13,955)	11,617
Transfers between funds		-	-	-	-
Net movement in funds	11	<u>17,480</u>	<u>(31,435)</u>	<u>(13,955)</u>	<u>11,617</u>
Total funds brought forward		235,494	69,529	305,023	293,406
Total of funds carried forward		<u>252,974</u>	<u>38,094</u>	<u>291,068</u>	<u>305,023</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
BALANCE SHEET
31 JULY 2024

	Note	2024		2023	
		£	£	£	£
Fixed assets					
Tangible assets	7		318,331		320,970
Current assets					
Stock		500		500	
Debtors and prepayments	8	18,558		50,230	
Cash at bank and in hand		58,271		18,586	
		<u>77,329</u>		<u>69,316</u>	
Less: Current liabilities	9	<u>46,092</u>		<u>20,263</u>	
Net current assets			31,237		49,053
Total assets less current liabilities			<u>349,568</u>		<u>370,023</u>
Creditors: amounts falling due after one year					
Loan	10		(58,500)		(65,000)
Total net assets	11		<u>291,068</u>		<u>305,023</u>
Represented by:					
Restricted funds	12		252,974		235,494
Unrestricted funds	12		38,094		69,529
Total funds			<u>291,068</u>		<u>305,023</u>

The company was entitled to exemption from the audit under s.477 of the Companies Act 2006 relating to small companies for the year ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the year in question in

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Approved by the directors on 29/4/25 and signed on their behalf by

S Russell
Mr SW Russell
Director

Company Registration No: 03226397

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

The Llanharan Community Development Project Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) Income

Income is recognised in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities in the year in which they are receivable.
- Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable. The value of services provided by volunteers has not been included.

c) Going concern

The accounts have been prepared on a going concern basis as there are no material uncertainties over the charity's continuing operation.

d) Fund accounting

- i) Unrestricted funds are donations and other income receivable or generated for the objects of the charity without further specified purpose and are available as general funds.
- ii) Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

e) Expenditure and irrecoverable VAT

Expenditure is included in the accounts on the accruals basis. It is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Resources expended include attributable VAT which cannot be recovered.

Resources expended are allocated to the particular activity where the cost relates directly to that activity.

f) Tangible fixed assets

All assets are included in the accounts at original cost and are depreciated as detailed below.

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment -	25% straight line
Freehold land and buildings -	Nil

g) Debtors

Trade and other debtors are recognised at the settlement amount due after any relevant discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

h) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

1 Accounting policies (continued)

i) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any relevant discounts due.

j) Taxation

The charity is exempt from corporation tax on its charitable activities.

2 Income

	Restricted £	Unrestricted £	2024 Total £	2023 Total £
a) Grants receivable				
Awards 4 All	4,000	-	4,000	5,928
Dementia Prevention Fund	2,000	-	2,000	-
Coop Community Fund	-	-	-	2,014
Happy Dayz	996	-	996	-
Interlink (winter grant)	995	-	995	-
National Grid	9,756	-	9,756	-
RCT Play Day	499	-	499	-
RCT Capital Childcare	-	-	-	6,847
RCT Small Capital Childcare	8,247	-	8,247	-
SPF Micro	2,000	-	2,000	-
SPF Multiply	4,059	-	4,059	-
SPF-R1	-	-	-	14,870
SPF-R2	20,937	-	20,937	5,819
SPF-R3	8,200	-	8,200	-
Vol Factor - Interlink	1,000	-	1,000	-
Winter Hub	1,999	-	1,999	-
Government and local authority grants	-	20,411	20,411	12,540
	<u>64,688</u>	<u>20,411</u>	<u>85,099</u>	<u>48,018</u>
b) Income from charitable activities				
Fees receivable	300	458,063	458,363	395,737
Donations	300	856	1,156	3,114
	<u>600</u>	<u>458,919</u>	<u>459,519</u>	<u>398,851</u>
c) Investment income				
Bank interest	-	403	403	519
	<u>-</u>	<u>403</u>	<u>403</u>	<u>519</u>
d) Other income (Note 3)				
Care 2 Play (Service Level Agreement)	-	3,526	3,526	15,748
Estyn	-	-	-	1,000
Llanharan Community Council	-	-	-	20,833
Open Access Play (Service Level Agreement)	-	37,258	37,258	49,946
Youth (Service Level Agreement)	-	14,063	14,063	16,980
Other funding	782	8,259	9,041	28,647
	<u>782</u>	<u>63,106</u>	<u>63,888</u>	<u>133,154</u>
Total	<u>66,070</u>	<u>542,839</u>	<u>608,909</u>	<u>580,542</u>

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

3 Other income

Funding was received from Llanharan Community Council to support LCDP in providing services within the community.

Open Access Play SLA was received as part of a service level agreement to provide play opportunities at 3 locations within the community for children and young people aged between 5 - 14 years

Funding was received from RCTCBC in a service level agreement to allow a youth club to be run one evening per week and additional off-site activities supported by qualified staff in a safe environment offering various activities, issue based sessions and support with social skills where needed. During the pandemic we adapted our services to provide online support to young people.

Care 2 Play provides support to children with additional needs through elements of play opportunities in partnership with RCTCBC.

4 Expenditure on charitable activities

				2024	2023
	Basis of Allocation	Restricted £	Unrestricted £	Total £	Total £
Costs directly allocated to activities					
Materials and equipment	Direct	15,365	30,855	46,220	43,345
Wages and salaries	Staff time	1,028	371,367	372,395	357,530
Pension contributions	Direct	13	4,366	4,379	4,355
Artists fees	Direct	9,316	-	9,316	11,583
Trips and performances	Direct	179	204	383	4,250
Hire of rooms and equipment	Direct	190	24,111	24,301	21,475
Staff training, education and promotion	Direct	-	1,096	1,096	135
Repairs and maintenance	Direct	5,220	15,299	20,519	17,118
Insurance	Direct	-	6,691	6,691	6,097
Light and heat	Direct	-	5,480	5,480	4,559
Print, postage & stationery	Direct	24	3,445	3,469	4,628
Advertising	Direct	-	202	202	551
Charitable donations	Direct	-	-	-	-
Travelling and subsistence	Direct	-	1,697	1,697	3,515
Volunteer expenses	Direct	-	60	60	171
Legal and professional fees	Direct	-	16,686	16,686	5,766
Bad and doubtful debts	Direct	-	89	89	(134)
Support costs					
Rates and water rates	Usage	-	3,163	3,163	812
General office and finance staff	Staff time	14,175	66,903	81,078	57,174
Telephone	Staff time	-	4,311	4,311	6,084
General expenses	Usage	-	7,219	7,219	8,086
Bank charges	Usage	-	848	848	3,463
Loan interest			3,250	3,250	813
Depreciation - fixtures and equipment	Usage	2,893	4,532	7,425	5,209
(Profit) loss on disposal of assets	Usage	187	-	187	-
Governance costs					
Accountancy fees	Direct	-	2,400	2,400	2,340
		48,590	574,274	622,864	568,925

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

5 Net income / (expenditure) for the year

This is stated after charging:-

	2024	2023
	£	£
Accountancy fees	<u>2,400</u>	<u>2,340</u>

6 Employee information

	2024	2023
	£	£
Wages and salaries	435,519	400,826
Social security costs	17,954	13,878
Staff pension costs	4,379	4,355
	<u>457,852</u>	<u>419,059</u>

The directors and members of the Committee of Management are not remunerated and no employee received emoluments in excess of £60,000.

No expenses were paid to trustees of the company other than for reimbursement of mileage.

The average monthly number of persons, employed by the company during the year was:

	2024	2023
Direct charitable activities	30	27
Management and administration	<u>6</u>	<u>4</u>
	<u>36</u>	<u>31</u>

7 Tangible fixed assets

	Freehold land & buildings £	Fixtures, fittings and equipment £	Total £
Cost			
At 1 August 2023	302,943	139,365	442,308
Additions	-	4,973	4,973
Disposals	-	(225)	(225)
At 31 July 2024	<u>302,943</u>	<u>144,113</u>	<u>447,056</u>
Depreciation			
At 1 August 2023	-	121,338	121,338
Charge for the year	-	7,425	7,425
On disposals	-	(38)	(38)
At 31 July 2024	<u>-</u>	<u>128,725</u>	<u>128,725</u>
Net Book Value			
At 31 July 2024	<u>302,943</u>	<u>15,388</u>	<u>318,331</u>
At 31 July 2023	<u>302,943</u>	<u>18,027</u>	<u>320,970</u>

Freehold land and buildings represents the original purchase cost of the premises from which Llanharan Community Development Fund operates.

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 JULY 2024

8 Debtors

	2024 £	2023 £
Debtors	13,001	32,471
Grants receivable	-	8,333
Other debtors	5,557	9,426
	<u>18,558</u>	<u>50,230</u>

9 Creditors - Amounts falling due within one year

	2024 £	2023 £
Other creditors and accruals	46,092	20,263
	<u>46,092</u>	<u>20,263</u>

10 Creditors - Amounts falling after more than one year

	2024 £	2023 £
Loan	58,500	65,000
	<u>58,500</u>	<u>65,000</u>

11 Analysis of net assets between funds

	Property £	Other fixed assets £	Current assets £	Current liabilities £	Long term liabilities £	Total £
Unrestricted Funds	-	8,331	70,980	(41,217)	-	38,094
Restricted Funds	302,943	7,057	6,349	(4,875)	(58,500)	252,974
	<u>302,943</u>	<u>15,388</u>	<u>77,329</u>	<u>(46,092)</u>	<u>(58,500)</u>	<u>291,068</u>

12 Movement in Funds

	Balance at 1 August 2023 £	Incoming £	Outgoing £	Other movements £	Balance at 31 July 2024 £
Restricted Funds					
Awards for All 2022	1,468	-	(1,468)	-	-
Awards for All 2024	-	4,000	(1,705)	-	2,295
Coop Community Fund	6,689	-	(6,201)	-	488
Dementia Prevention Fund	-	2,000	(675)	-	1,325
Happy Dayz	521	1,631	(2,152)	-	-
Interlink Winter Grant	-	995	(529)	-	466
Millenium Trust Fund	2,500	-	-	-	2,500
National Grid	-	9,756	(5,569)	-	4,187
Play Day 2023	562	1,247	(2,025)	-	(216)
Carried forward	<u>11,740</u>	<u>19,629</u>	<u>(20,324)</u>	<u>-</u>	<u>11,045</u>

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 JULY 2024

12 Movement in Funds (continued)

	Balance at 1 August 2023 £	Incoming £	Outgoing £	Other movements	Balance at 31 July 2024 £
Restricted Funds (continued)					
Brought forward	11,740	19,629	(20,324)	-	11,045
RCT Capital Childcare	406	-	(406)	-	-
Small Capital Childcare	-	8,247	(8,247)	-	-
SPF - Micro	-	2,000	(1,349)	-	651
SPF - Multiply	-	4,059	(470)	-	3,589
SPF-R2	4,362	20,936	(13,757)	(3,600)	7,941
SPF-R3	-	8,200	-	-	8,200
Vol Factor - Interlink	-	1,000	-	-	1,000
Winter Hub	-	1,999	(957)	-	1,042
Capital expenditure less depreciation	218,986	-	(3,080)	3,600	219,506
Total of Restricted Funds	<u>235,494</u>	<u>66,070</u>	<u>(48,590)</u>	<u>-</u>	<u>252,974</u>
Unrestricted Funds					
General Funds	69,529	542,839	(574,274)	-	38,094
Total Funds	<u>305,023</u>	<u>608,909</u>	<u>(622,864)</u>	<u>-</u>	<u>291,068</u>

Purposes of restricted grant funds

- Awards 4 All - Grant funding was received to support revenue and capital costs for day nursery
- Coop Community Fund & Happy Dayz - received to support our mental health & wellbeing support
- Dementia Prevention - Signing group on a Friday morning with a light lunch included for people living with dementia and their carers
- Happy Dayz – the group do small fundraising events to support purchasing equipment that is identified as needed by the group.
- Interlink Winter Grant - Funding was received to provide art sessions in February and March 2024
- Millennium Trust Fund – Received to support a residential for young people identified within our youth
- National Grid - Grant was to purchase items to help reduce people utility bill at home and keep people warm. Included sessional costs, venue hire and heating costs
- Playday 2023 – Funds raised to support our National Playday Event.
- RCT Capital Childcare – Grant funding received to purchase resources and equipment to support our Early Years Provisions
- Small Capital Childcare – Grant funding received to purchase resources and equipment to support our Early Years Provisions
- SPF Micro - Funding was received to support a social games night, and also dinners on a Friday afternoon for senior service users
- SPF Multiply - This fund was a numeracy based grant. The grant for July-October 2024 and was based up the allotment on a Friday and an art session on a Monday as part of a social enterprise.
- SPF-R1 – Grant funds were received to renovate the café area and create a confidential space in our "Cw
- SPF-R2 – Revenue grant funds were allocated to cover a Community Development Coordinator role and resources for the community garden, and capital funding was allocated to purchase a large shed.
- SPF R3 - Continuation of the Eco-Hub grant covering Community Development Coordinator role and reso
- Vol Factor Interlink – Funds were provided to support additional activities within the youth provision
- Winter Hub - Warm space grant to provide food and items to help keep people warm during the winter month – December 2023 -February 2024

13 Capital Commitments

There were no capital commitments as at 31 July 2024. (2023 - Nil)

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LIMITED

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 JULY 2024

14 Comparative Statement of Financial Activities - Year ended 31 July 2023

	Restricted £	Unrestricted £	Total £
INCOME			
Grants	35,478	12,540	48,018
Charitable activities	858	397,993	398,851
Investment income	-	519	519
Other income	1,138	132,016	133,154
Total income	<u>37,474</u>	<u>543,068</u>	<u>580,542</u>
EXPENDITURE			
Expenditure on charitable activities	33,931	534,994	568,925
Total expenditure	<u>33,931</u>	<u>534,994</u>	<u>568,925</u>
Net movement in funds	3,543	8,074	11,617
Transfers between funds	-	-	-
Net movement in funds	<u>3,543</u>	<u>8,074</u>	<u>11,617</u>
Total funds brought forward	231,951	61,455	293,406
Total of funds carried forward	<u>235,494</u>	<u>69,529</u>	<u>305,023</u>

The figures on this page give a detailed breakdown of the comparative fund activity as noted on the Statement of Financial Activities shown on page 6 of the accounts.

Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary	
Opening Balance	39,613.88
Payments In	10,688.07
Payments Out	48,551.20
Closing Balance	1,750.75

26 December 2025 to 25 January 2026

International Bank Account Number
GB75HBUK40444821509314
Branch Identifier Code
HBUKGB4149J

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode Account Number Sheet Number
40-44-48 21509314 640

Your Charitable Bank Account details					
Date	Payment type and details		Paid out	Paid in	Balance
25 Dec 25	BALANCE BROUGHT FORWARD				39,613.88
27 Dec 25	CR	████████████████████ 15706 ██████████		72.00	
	CR	████████████████████ ████████████████████		56.00	39,741.88
28 Dec 25	BP	████████████████████ ████████████████████		42.00	
	CR	████████████████████ ████████████████████		154.00	39,937.88
29 Dec 25	DD	GOCARDLESS	12.00		
	DD	HMRC SDDS	4,077.60		
	SO	LLANHARAN RF			
		CURRENT USAGE	52.00		
	SO	████████████████████ LCDP	406.25		
	CR	NATIONAL SAVINGS A ████████████████████		98.00	
	VIS	Google One London	7.99		
	CR	NATIONAL SAVINGS A ████████████████████		42.00	
	CR	NATIONAL SAVINGS A ████████████████████		520.00	36,042.04
30 Dec 25	CR	NATIONAL SAVINGS A ████████████████████		266.00	
	CR	████████████████████ 16095		308.00	36,616.04
31 Dec 25	DD	SMARTESTENERGY BUS	505.00		
	BALANCE CARRIED FORWARD				36,111.04

see reverse for call times

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used by deaf or speech impaired customers

www.hsbc.co.uk

26 December 2025 to 25 January 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode Account Number Sheet Number

40-44-48 21509314

641

Your Charitable Bank Account details					
Date	Payment type and details		Paid out	Paid in	Balance
	CR	BALANCE BROUGHT FORWARD			36,111.04
	CR			56.00	
	CR				
	BP			210.00	
		WAGES	375.12		
	BP				
		WAGES	1,286.91		
	BP				
		WAGES	430.14		
	BP				
		WAGES	739.72		
	BP				
		WAGES	201.92		
	BP				
		WAGES	1,196.60		
	BP				
		WAGES	973.64		
	BP				
		WAGES	1,471.74		
	BP				
		WAGES	1,134.11		
	BP				
		WAGES	168.27		
	BP				
		WAGES	1,488.29		
	BP				
		WAGES	1,495.95		
	BP				
		WAGES	897.02		
	BP				
		WAGES	889.79		
	BP				
		WAGES	837.07		
	BP				
		WAGES	854.34		
	BP				
		WAGES	1,108.62		20,827.79
01 Jan 26	CR				
		INVOICE 16042		210.00	21,037.79
02 Jan 26	DD	GOCARDLESS	24.00		
	DD	DVLA-DY67VJL	16.62		
	DD	TESCO MOBILE	28.50		
	DD	TESCO MOBILE	40.45		
		BALANCE CARRIED FORWARD			20,928.22

26 December 2025 to 25 January 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 642

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			20,928.22
	SO SGD			
	MONTHLY PAYMENT	37.49		
	SO ADC			
	MONTHLY PAYMENT	15.00		
	CR NATIONAL SAVINGS A			
	[REDACTED]		42.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		98.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		307.00	
	VIS TESCO SUBSCRIPTION			
	01707298000	6.99		
	VIS FAMLY SUB* FAMLY			
	LEICESTER	226.80		21,088.94
04 Jan 26	CR [REDACTED]			
	[REDACTED]		168.00	
	CR [REDACTED]			
	[REDACTED]		168.00	21,424.94
05 Jan 26	SO [REDACTED]			
	PAYROLL	220.00		
	CR [REDACTED]			
	[REDACTED]		56.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		56.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		56.00	
	CR [REDACTED]			
	[REDACTED]		56.00	
	BP LLANHARAN COMMUNIT			
	INV 246	405.00		
	BP LLANHARAN COMMUNIT			
	INV 209	90.00		
	BP LLANHARAN COMMUNIT			
	INV 247	93.75		
	BP LLANHARAN COMMUNIT			
	INV 249	90.00		
	BP Front Row Storage			
	Inv No 1208	120.00		
	BP [REDACTED]			
	[REDACTED]		60.00	
	TFR 404448 21509322			
	INTERNET TRANSFER	13,938.59		6,751.60
06 Jan 26	CR COMP VOUCHER SERV		154.00	
	DD GRENKELEASING LIM	110.00		
	BALANCE CARRIED FORWARD			6,795.60

26 December 2025 to 25 January 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 643

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			6,795.60
	DD GRENKELEASING LIM	313.20		
	CR NATIONAL SAVINGS A			
	CR [REDACTED]		260.00	
	CR NATIONAL SAVINGS A			
	CR [REDACTED]		266.00	
	CR [REDACTED]		56.00	
	CR [REDACTED]		420.00	
	BP [REDACTED]		98.00	
	CR [REDACTED]		80.00	
	CR [REDACTED]		56.00	7,718.40
07 Jan 26	CR NATIONAL SAVINGS A		42.00	
	CR [REDACTED]		168.00	
	VIS TESCO GROCERY			
	WWW.TESCO.COM	141.31		
	VIS WWW.DUNSTERHOUSE.C			
	BEDFORD	1,358.49		
	VIS HPI INSTANT INK UK			
	WWW.HP.COM	1.79		6,426.81
08 Jan 26	CR RHONDDA CYNON TAFF		1,132.27	7,559.08
09 Jan 26	CR WELSH GOVERNMENT		672.00	
	DD INTUIT LIMITED	105.84		
	CR [REDACTED]		364.00	
	BP DIGITAL SYSTEMS UK			
	INV NO 172238	280.75		
	BP [REDACTED]			
	Receipt	11.55		
	BP [REDACTED]			
	Receipt	10.93		
	BP [REDACTED]			
	Receipt	20.03		
	BP [REDACTED]			
	Receipt	10.76		
	VIS HPI INSTANT INK UK			
	WWW.HP.COM	1.79		8,153.43
12 Jan 26	DD POZITIVE ENERGY	21.83		
	DD DWR CYMRU WELSH WA	263.50		
	BALANCE CARRIED FORWARD			7,868.10

26 December 2025 to 25 January 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 644

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	DD BALANCE BROUGHT FORWARD			7,868.10
	CR POZITIVE ENERGY	127.43		
	CR [REDACTED]			
	CR [REDACTED]		50.00	
	CR NATIONAL SAVINGS A			
	CR [REDACTED]		210.00	
	VIS MICROSOFT#G1343977			
	MSBILL.INFO	36.10		
	VIS Google Play Apps			
	London	8.99		
	BP NEST EFT RECEIPTS			
	IT000000931826	1,218.88		6,736.70
13 Jan 26	CR NATIONAL SAVINGS A			
	CR [REDACTED]		84.00	
	BP [REDACTED]			
	BP [REDACTED]		56.00	
	VIS TESCO GROCERY			
	WWW.TESCO.COM	138.02		6,738.68
14 Jan 26	CR NATIONAL SAVINGS A			
	CR [REDACTED]		52.00	
	CR RHONDDA CYNON TAFF		518.00	
	CR [REDACTED]			
	CR [REDACTED]		168.00	
	CR [REDACTED]		14.00	
	VIS COSY DIRECT			
	TUTBURY	1,478.33		
	VIS WWW.INKINDDIRECT.O			
	LONDON EC3R	61.96		
	BP [REDACTED]			
	CR [REDACTED]		42.00	
	CR [REDACTED]		56.00	
	CR [REDACTED]		262.00	6,310.39
15 Jan 26	DR TOTAL CHARGES			
	TO 24DEC2025	6.26		
	BP [REDACTED]			
	Receipt	4.86		
	CR [REDACTED]			
	BP DWPDebt Management		90.00	
	CR [REDACTED]	0.40		
	CR [REDACTED]		468.00	6,856.87
	BALANCE CARRIED FORWARD			6,856.87

26 December 2025 to 25 January 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

645

Your Charitable Bank Account details				
Date	Payment type and details		Paid out	Paid in
				Balance
16 Jan 26	CR	BALANCE BROUGHT FORWARD		6,856.87
	DD	WELSH GOVERNMENT		
	DD	CLOSE-MOVO INSURAN	537.15	
	BP	Carmel Baptist		
		Invoice 3	100.00	
	BP	[REDACTED]		
		[REDACTED]		
19 Jan 26	CR	RHONDDA CYNON TAFF		12.00
	DD	DWR CYMRU WELSH WA	83.16	1,032.00
	VIS	AMAZON* J51E63O85		
		LONDON	1,312.68	
	CR	[REDACTED]		
		[REDACTED]		
20 Jan 26	DD	GOCARDLESS	91.81	33.00
	VIS	AMZNMktplace*DU26D		
		amazon.co.uk	93.95	
	VIS	TESCO GROCERY		
		WWW.TESCO.COM	156.52	
	VIS	AMZNMktplace*R40VQ		
		amazon.co.uk	12.99	
22 Jan 26	DD	PENINSULA BUSINESS	220.10	6,070.41
	BP	[REDACTED]		
		[REDACTED]		
	CR	[REDACTED]		63.00
		[REDACTED]		
23 Jan 26	DD	HMRC SDDS	4,029.42	42.00
	BP	[REDACTED]		
		Seeds	45.76	
	BP	[REDACTED]		
		Clothing	36.00	
	BP	[REDACTED]		
		Food	13.62	
	BP	[REDACTED]		
		Receipts	35.24	
	BP	[REDACTED]		
		Receipts	86.52	
	BP	[REDACTED]		
		[REDACTED]		
		[REDACTED]		42.00
25 Jan 26		BALANCE CARRIED FORWARD		1,750.75

26 December 2025 to 25 January 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

646

Information about the Financial Services Compensation Scheme

Most deposits made by HSBC Business customers are eligible for protection under the Financial Services Compensation Scheme (FSCS). For further information about the compensation provided by the FSCS, refer to the FSCS website at fscs.org.uk, call into your nearest branch or call your telephone banking service. Further details can be found on the FSCS Information Sheet and Exclusions List which is available on our website (hsbc.co.uk/fscs/).

Credit Interest Rates	<i>balance</i>	<i>AER variable</i>	Debit Interest Rates	<i>balance</i>	<i>EAR variable</i>
Credit interest is not applied			Debit interest		21.34%

Business Banking Customers

Interest and Charges

Your Business Banking Terms & Conditions cover how and when we apply interest and charges.

Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

Additional Information

A copy of our Business Price List and the Business Banking Terms & Conditions can be found on our website at business.hsbc.uk/legal.

Information on our savings accounts interest rates and Business Standard Debit Interest Rate can be found on our website at business.hsbc.uk/interest-rates.

This information is also available in our branches or by calling us on 03457 60 60 60 (+44 122 626 0878 if you're calling from outside the UK). Lines are normally open Monday to Friday, 8:00am to 8:00pm and Saturday, 8:00am to 2:00pm (subject to change over certain periods). If you need a Text Relay service, you can download the 'Relay UK' app and call our number from within it.

Details of the interest rates we pay and charges are also separately available through these channels.

To help us continuously improve our service and in the interests of security, we may monitor and/or record your conversation with us.

Business and Personal Banking Customers

Lost and Stolen Cards

If any of your cards are lost or stolen and you're a business account customer, please call 0800 032 7075. If you're a personal account customer, please call 0800 085 2401 or call 0800 085 2403 if you're a Private Banking client or Premier customer. If you're calling from outside the UK, please call us on +44 1442 422 929. Lines are open 24 hours.

Dispute Resolution

If you have a problem with your agreement, please try to resolve it with us in the first instance. If you're not happy with the way in which we handled your complaint or the result, you may be able to complain to the Financial Ombudsman Service. If you don't take up your problem with us first, you won't be entitled to complain to the Ombudsman. We can provide details of how to contact the Ombudsman.

Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

HSBC UK Bank plc, registered in England and Wales number 09928412. Registered office: 1 Centenary Square, Birmingham B1 1HQ. Authorised by the Prudential Regulation Authority and regulated by the Financial Conduct Authority and the Prudential Regulation Authority under reference number 765112.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

Arranged overdraft:

Where we agree an overdraft limit in advance which lets you go overdrawn to spend up to that limit.

Unarranged overdraft:

When you make a payment that takes your account overdrawn if you don't have an arranged overdraft or takes your account over your arranged overdraft limit.

Monthly cap on unarranged overdraft charges

- Each current account will set a monthly maximum charge for:
 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
- This cap covers any:
 - interest and fees for going over/past your arranged overdraft limit;
 - fees for each payment your bank allows despite lack of funds; and
 - fees for each payment your bank refuses due to lack of funds.

The monthly cap on unarranged overdraft charges for HSBC Premier with retained Jade Benefits Bank Account, HSBC Premier Bank Account, HSBC Advance Bank Account, HSBC Bank Account and HSBC Graduate Bank Account is £20.

The monthly cap on unarranged overdraft charges for the HSBC Private Banking Account is £10,000.

The monthly cap on unarranged overdraft charges is not applicable to Basic Bank Account, Student Bank Account and MyAccount as these accounts do not incur unarranged overdraft charges.

Your debit card

For debit card charges and how foreign currency transactions are converted to sterling please refer to the Personal Banking Terms and Conditions and Charges.

For Private Banking Account clients, please refer to the Private Banking Banking Services Terms and Conditions.

Customer service

You can chat with us 24/7 via Online Banking and the HSBC UK Mobile Banking App. Telephone Banking lines are open 8:00am to 8:00pm 365 days a year. Our 24-hour automated Telephone Banking, Online Banking and Mobile Banking are subject to maintenance periods. Calls may be monitored or recorded for quality purposes.

Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary

Opening Balance	1,750.75
Payments In	61,338.58
Payments Out	55,928.56
Closing Balance	7,160.77

26 January to 25 February 2026

International Bank Account Number

GB75HBUK40444821509314

Branch Identifier Code

HBUKGB4149J

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number Sheet Number

21509314

647

Your Charitable Bank Account details

Date	Payment type and details	Paid out	Paid in	Balance
25 Jan 26	BALANCE BROUGHT FORWARD			1,750.75
26 Jan 26	CR WELSH GOVERNMENT		524.80	
	CR RHONDDA CYNON TAFF		18,492.56	
	VIS RHONDDA CYNON TAFF			
	RHONDDA CYNON	50.30		
	VIS AMAZON* RW9XF5MK5			
	LONDON	344.63		
	CR 			
	16116		129.00	
	VIS AMZNMktplace*JK5XN			
	amazon.co.uk	21.89		
	VIS AMAZON UK* PN4ET32			
	LONDON	17.29		
	VIS Amazon.co.uk*2J08M			
	AMAZON.CO.UK	17.29		
	CR 			
			110.00	
	CR 			
			92.00	20,647.71
27 Jan 26	CR COMP VOUCHER SERV		182.00	
	VIS HALFORDS E.COMM			
	WWW.HALFORDS.	49.98		
	VIS TESCO GROCERY			
	WWW.TESCO.COM	140.91		
	VIS LLANHARAN CONCRETE			
	PONTYCLUN	128.48		
	VIS TENPIN.CO.UK			
	CRANFIELD	132.00		
	BALANCE CARRIED FORWARD			20,378.34

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 648

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			20,378.34
	VIS AMAZON* KR7G92Y95			
	LONDON	548.50		
	CR [REDACTED]		126.00	
	CR [REDACTED]		94.00	
	CR [REDACTED]		156.00	
	CR [REDACTED]		210.00	
	CR [REDACTED]		126.00	
	CR [REDACTED] 16165		42.00	
	CR [REDACTED]		36.00	
	CR [REDACTED]		168.00	20,787.84
28 Jan 26	CR INVOICE 16134 NATIONAL SAVINGS A		52.00	
	CR RHONDDA CYNON TAFF		6,026.15	
	SO S & J BRATTON			
	LCDP	406.25		
	BP [REDACTED]		126.00	
	CR [REDACTED]		112.00	
	CR INVOICE 16078		84.00	
	BP [REDACTED]		288.00	
	VIS Google One			
	London	7.99		27,061.75
29 Jan 26	CR NATIONAL SAVINGS A		104.00	
	CR NATIONAL SAVINGS A		126.00	
	CR NATIONAL SAVINGS A		84.00	
	CR NATIONAL SAVINGS A		126.00	
	CR NATIONAL SAVINGS A		168.00	
	BALANCE CARRIED FORWARD			27,669.75

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 649

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			27,669.75
CR	NATIONAL SAVINGS A [REDACTED]		42.00	
DD	GOCARDLESS	12.00		
CR	NATIONAL SAVINGS A [REDACTED]		42.00	
CR	NATIONAL SAVINGS A [REDACTED]		210.00	
CR	[REDACTED] cafe		4.00	
BP	[REDACTED] WAGES	365.97		
BP	[REDACTED] WAGES	1,207.04		
BP	[REDACTED] WAGES	220.91		
BP	[REDACTED] WAGES	1,093.26		
BP	[REDACTED] WAGES	1,073.71		
BP	[REDACTED] WAGES	1,102.21		
BP	[REDACTED] WAGES	157.07		
BP	[REDACTED] WAGES	1,283.50		
BP	[REDACTED] WAGES	313.33		
BP	[REDACTED] WAGES	1,368.69		
BP	[REDACTED] WAGES	1,411.73		
BP	[REDACTED] WAGES	1,094.33		
BP	[REDACTED] WAGES	2,221.43		
BP	[REDACTED] WAGES	1,742.69		
BP	[REDACTED] WAGES	1,049.97		
BP	[REDACTED] WAGES	720.00		
BP	[REDACTED] WAGES	959.42		
	BALANCE CARRIED FORWARD			10,570.49

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 650

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			10,570.49
	BP [REDACTED] WAGES	842.53		
	BP [REDACTED] WAGES	1,007.08		
	BP [REDACTED] WAGES	29.86		
	BP [REDACTED] WAGES	1,059.74		
	BP [REDACTED] WAGES	1,202.95		
	BP [REDACTED] WAGES	1,280.22		
	CR [REDACTED]		252.00	5,400.11
30 Jan 26	CR WELSH GOVERNMENT		524.80	
	CR THE NEIGHBOURLY FO		500.00	
	DD SMARTESTENERGY BUS	505.00		
	CR NATIONAL SAVINGS A [REDACTED]		208.00	
	CR NATIONAL SAVINGS A [REDACTED]		27.00	
	CR NATIONAL SAVINGS A [REDACTED]		156.00	
	CR NATIONAL SAVINGS A [REDACTED]		84.00	
	CR NATIONAL SAVINGS A [REDACTED]		208.00	
	CR [REDACTED] [REDACTED]		42.00	
	BP [REDACTED] Receipt	15.71		
	BP [REDACTED] Receipt	30.01		
	BP LLANHARAN COMMUNIT INV 267	112.50		
	BP LLANHARAN COMMUNIT INV 266	120.00		
	BP CBRE 5050000295793	1,311.00		
	CR [REDACTED] [REDACTED]		42.00	
	CR [REDACTED] [REDACTED]		105.00	
	BALANCE CARRIED FORWARD			5,202.69

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 651

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			5,202.69
	BP Invoice 16229		35.00	
	BP Invoice 1623		35.00	
	CR		35.00	
	CR		70.00	
	CR		140.00	
	CR		140.00	
	CR		168.00	
	CR 16230		70.00	
	CR INVOICE 16133		168.00	
	CR		18.00	
	BP		35.00	
	BP		252.00	
	BP		140.00	6,508.69
01 Feb 26	CR		84.00	
	CR		75.00	
	CR		42.00	
	CR		126.00	6,835.69
02 Feb 26	DD GOCARDLESS	24.00		
	DD DVLA-DY67VJL	17.09		
	DD TESCO MOBILE	23.50		
	DD TESCO MOBILE	28.00		
	SO SGD			
	MONTHLY PAYMENT	37.49		
	SO ADC			
	MONTHLY PAYMENT	15.00		
	CR NATIONAL SAVINGS A			
			42.00	
	BALANCE CARRIED FORWARD			6,732.61

26 January to 25 February 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

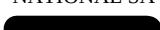
40-44-48

Account Number

21509314

Sheet Number

652

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			6,732.61
	CR NATIONAL SAVINGS A			
			70.00	
	CR NATIONAL SAVINGS A			
			70.00	
	CR NATIONAL SAVINGS A			
			304.00	
	CR NATIONAL SAVINGS A			
			70.00	
	CR NATIONAL SAVINGS A			
			416.00	
	CR NATIONAL SAVINGS A			
			210.00	
	CR 		42.00	
	BP 		45.00	
	BP 			
	WAGES	91.75		
	VIS FAMLY SUB* FAMLY			
	LEICESTER	226.80		
	VIS TESCO SUBSCRIPTION			
	01707298000	6.99		
	VIS AMAZON* 5P6TO8YA5			
	LONDON	138.42		
	CR CASH IN P.O. FEB02			
	BRIDGEND ROA@17:38			
	465941XXXXXX1797		612.31	8,107.96
03 Feb 26	CR COMP VOUCHER SERV		126.00	
	SO 			
	PAYROLL	220.00		
	CR NATIONAL SAVINGS A			
			84.00	
	CR NATIONAL SAVINGS A			
			70.00	
	CR NATIONAL SAVINGS A			
			140.00	
	CR NATIONAL SAVINGS A			
			280.00	
	CR NATIONAL SAVINGS A			
			84.00	
	CR NATIONAL SAVINGS A			
			105.00	
	CR NATIONAL SAVINGS A			
			105.00	
	BALANCE CARRIED FORWARD			8,881.96

26 January to 25 February 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

653

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			8,881.96
	CR [REDACTED]			
	CR [REDACTED]		236.00	
	CR [REDACTED]		42.00	
	VIS TESCO GROCERY WWW.TESCO.COM	188.86		
	CR [REDACTED]		416.00	
	CR [REDACTED]		160.00	
	BP [REDACTED]		164.00	
	BP [REDACTED]		21.00	9,732.10
04 Feb 26	DD CLOSE-MOVO GLAMORG FIRST PAYMENT	102.73		
	DD TOWERLEASING	282.60		
	CR NATIONAL SAVINGS A [REDACTED]		1,123.20	
	CR [REDACTED]		54.00	
	CR [REDACTED]		42.00	
	CR [REDACTED]		100.00	
	VIS Wix.com 1222632009 London	230.40		
	VIS AMZNMktplace*PX3V6 amazon.co.uk	15.89		10,419.68
05 Feb 26	CR NATIONAL SAVINGS A [REDACTED]		70.00	
	CR NATIONAL SAVINGS A [REDACTED]		168.00	
	CR NATIONAL SAVINGS A [REDACTED]		425.00	
	CR CHQ IN AT 407080		250.00	
	CR WELSH GOVERNMENT		1,145.60	
	CR RHONDDA CYNON TAFF [REDACTED]		187.94	
	CR 16198		252.00	12,918.22
06 Feb 26	CR AGE CONCERN MORGAN INVOICE NO 16110.		1,620.00	
	CR NATIONAL SAVINGS A [REDACTED]		160.00	
	BALANCE CARRIED FORWARD			14,698.22

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 654

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	CR BALANCE BROUGHT FORWARD			14,698.22
	NATIONAL SAVINGS A			
	DD [REDACTED]		70.00	
	CR [REDACTED]	115.08		
	[REDACTED]		126.00	
	CR [REDACTED]		168.00	
	CR [REDACTED]		42.00	
	INV 1640			
	BP [REDACTED]			
	Receipt	49.18		
	BP [REDACTED]			
	Receipts	15.64		
	BP [REDACTED]			
	Receipts	41.69		
	BP LLANHARAN COMMUNIT			
	INV 265	555.00		
	CR [REDACTED]			
	[REDACTED]		30.00	
	BP [REDACTED]			
	Receipt	8.30		
	BP [REDACTED]		14.00	14,363.33
08 Feb 26	CR [REDACTED]		165.50	14,528.83
09 Feb 26	CR [REDACTED]		42.00	
	CR RHONDDA CYNON TAFF		452.00	
	CR NATIONAL SAVINGS A		42.00	
	CR NATIONAL SAVINGS A		35.00	
	VIS AMZNMktplace*Q41YU	22.99		
	amazon.co.uk			
	VIS HPI INSTANT INK UK	1.79		15,075.05
	WWW.HP.COM			
10 Feb 26	CR COMP VOUCHER SERV		245.00	
	CR PLUXEE UK RBS CC		100.00	
	DD DWR CYMRU WELSH WA	263.50		
	CR [REDACTED]		70.00	
	16241			
	CR [REDACTED]		35.00	
	16242			
	BALANCE CARRIED FORWARD			15,261.55

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 655

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			15,261.55
	TFR 404448 21509322			
	INTERNET TRANSFER	8,000.00		
	BP [REDACTED]			
	[REDACTED]		14.00	
	CR [REDACTED]			
	[REDACTED]		54.00	
	BP NEST EFT RECEIPTS			
	IT000000931826	1,162.87		
	CR [REDACTED]			
	[REDACTED]		35.00	
	VIS TESCO GROCERY			
	WWW.TESCO.COM	164.76		
	VIS WWW.INKINDDIRECT.O			
	LONDON EC3R	54.55		
	VIS MICROSOFT#G1395475			
	MSBILL.INFO	35.22		5,947.15
11 Feb 26	CR NATIONAL SAVINGS A			
	[REDACTED]		84.00	
	CR [REDACTED]			
	[REDACTED]		25.00	
	BP [REDACTED]			
	[REDACTED]		70.00	
	CR Trybooking UK Limi			
	[REDACTED]		325.00	
	CR [REDACTED]			
	School		27.00	
	CR [REDACTED]			
	[REDACTED]		105.00	6,583.15
12 Feb 26	CR NATIONAL SAVINGS A			
	[REDACTED]		70.00	
	CR WELSH GOVERNMENT		1,145.60	
	BP Llanharan OAP Hall			
	LCDP	180.00		
	CR [REDACTED]			
	[REDACTED]		105.00	
	CR [REDACTED]			
	16247		70.00	
	BP [REDACTED]			
	Receipt	41.00		
	VIS WWW.INKINDDIRECT.O			
	LONDON EC3R	40.48		
	VIS HPI INSTANT INK UK			
	WWW.HP.COM	1.79		
	BALANCE CARRIED FORWARD			7,710.48

Business Banking Customers

Interest and Charges

Your Business Banking Terms & Conditions cover how and when we apply interest and charges.

Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

Additional Information

A copy of our Business Price List and the Business Banking Terms & Conditions can be found on our website at business.hsbc.uk/legal.

Information on our savings accounts interest rates and Business Standard Debit Interest Rate can be found on our website at business.hsbc.uk/interest-rates.

This information is also available in our branches or by calling us on 03457 60 60 60 (+44 122 626 0878 if you're calling from outside the UK). Lines are normally open Monday to Friday, 8:00am to 8:00pm and Saturday, 8:00am to 2:00pm (subject to change over certain periods). If you need a Text Relay service, you can download the 'Relay UK' app and call our number from within it.

Details of the interest rates we pay and charges are also separately available through these channels.

To help us continuously improve our service and in the interests of security, we may monitor and/or record your conversation with us.

Business and Personal Banking Customers

Lost and Stolen Cards

If any of your cards are lost or stolen and you're a business account customer, please call 0800 032 7075. If you're a personal account customer, please call 0800 085 2401 or call 0800 085 2403 if you're a Private Banking client or Premier customer. If you're calling from outside the UK, please call us on +44 1442 422 929. Lines are open 24 hours.

Dispute Resolution

If you have a problem with your agreement, please try to resolve it with us in the first instance. If you're not happy with the way in which we handled your complaint or the result, you may be able to complain to the Financial Ombudsman Service. If you don't take up your problem with us first, you won't be entitled to complain to the Ombudsman. We can provide details of how to contact the Ombudsman.

Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

Arranged overdraft:

Where we agree an overdraft limit in advance which lets you go overdrawn to spend up to that limit.

Unarranged overdraft:

When you make a payment that takes your account overdrawn if you don't have an arranged overdraft or takes your account over your arranged overdraft limit.

Monthly cap on unarranged overdraft charges

- Each current account will set a monthly maximum charge for:
 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
- This cap covers any:
 - interest and fees for going over/past your arranged overdraft limit;
 - fees for each payment your bank allows despite lack of funds; and
 - fees for each payment your bank refuses due to lack of funds.

The monthly cap on unarranged overdraft charges for HSBC Premier with retained Jade Benefits Bank Account, HSBC Premier Bank Account, HSBC Advance Bank Account, HSBC Bank Account and HSBC Graduate Bank Account is £20.

The monthly cap on unarranged overdraft charges for the HSBC Private Banking Account is £10,000.

The monthly cap on unarranged overdraft charges is not applicable to Basic Bank Account, Student Bank Account and MyAccount as these accounts do not incur unarranged overdraft charges.

Your debit card

For debit card charges and how foreign currency transactions are converted to sterling please refer to the Personal Banking Terms and Conditions and Charges.

For Private Banking Account clients, please refer to the Private Banking Banking Services Terms and Conditions.

Customer service

You can chat with us 24/7 via Online Banking and the HSBC UK Mobile Banking App. Telephone Banking lines are open 8:00am to 8:00pm 365 days a year. Our 24-hour automated Telephone Banking, Online Banking and Mobile Banking are subject to maintenance periods. Calls may be monitored or recorded for quality purposes.

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 656

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			7,710.48
	VIS Google Play Apps			
	London	8.99		
	CR [REDACTED]			
	[REDACTED]			
13 Feb 26	CR [REDACTED]		128.00	7,829.49
	[REDACTED]			
	CR [REDACTED]		70.00	
	[REDACTED]			
	CR [REDACTED]		9.00	
	BP CBRE			
	5050000295794	1,311.00		
	BP [REDACTED]			
	Receipt	11.55		
	BP [REDACTED]			
	Receipt	30.00		
	CR [REDACTED]			
	Inkind		54.55	
	BP Innerpeace Fitness			
	LCDP	150.00		
	BP [REDACTED]			
	Receipts	73.98		
	BP Llanharan Concrete			
	Invoice 28363	13.68		
	CR [REDACTED]			
	[REDACTED]		85.00	
	BP [REDACTED]			
	[REDACTED]		105.00	6,562.83
15 Feb 26	CR [REDACTED]		35.00	6,597.83
16 Feb 26	CR RHONDDA CYNON TAFF		7,781.78	
	DD CLOSE-MOVO INSURAN	537.15		
	BP [REDACTED]			
	Receipts	41.35		
	TFR 404448 21509322			
	INTERNET TRANSFER	6,943.52		6,857.59
17 Feb 26	DD DWR CYMRU WELSH WA	83.16		
	CR [REDACTED]			
	[REDACTED]		30.00	
	BP [REDACTED]			
	[REDACTED]		42.00	
	CR [REDACTED]			
	[REDACTED]		42.00	
	VIS TESCO GROCERY			
	WWW.TESCO.COM	206.82		6,681.61
	BALANCE CARRIED FORWARD			6,681.61

26 January to 25 February 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

657

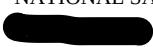
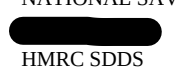
Your Charitable Bank Account details					
Date	Payment type and details		Paid out	Paid in	Balance
		BALANCE BROUGHT FORWARD			6,681.61
18 Feb 26	CR	[REDACTED]			
		[REDACTED]		70.00	
	BP	[REDACTED]		14.00	6,765.61
19 Feb 26	CR	WELSH GOVERNMENT		1,145.60	
	CR	RHONDDA CYNON TAFF		2,182.40	
	SO	WILLIAMS ROSS			
		INVOICE 241190	400.00		
	CR	[REDACTED]		70.00	
		[REDACTED]			
	BP	[REDACTED]			
		INVOICE 13366	489.42		
	CR	[REDACTED]			
		16116		120.00	
	CR	CASH IN P.O. FEB19			
		BRIDGEND ROA@16:55			
		465941XXXXXX1797		845.00	10,239.19
20 Feb 26	BP	[REDACTED]			
		[REDACTED]		54.00	
	BP	[REDACTED]			
		INVOICE 031	180.00		
	BP	Brynnal Allotments			
		INVOICE BAA001/26	30.00		
	CR	[REDACTED]			
		[REDACTED]		36.00	
	VIS	AMZNMktplace*O40DF			
		amazon.co.uk	17.98		10,101.21
23 Feb 26	DD	GOCARDLESS	92.01		
	DD	PENINSULA BUSINESS	220.10		
	CR	[REDACTED]			
		[REDACTED]		30.00	
	CR	NATIONAL SAVINGS A			
		[REDACTED]		52.00	
	VIS	AMAZON UK* VP6WG6V			
		LONDON	14.99		9,856.11
24 Feb 26	CR	NATIONAL SAVINGS A			
		[REDACTED]		1,216.80	
	CR	COMP VOUCHER SERV		196.00	
	VIS	WWW.PRINT-2-MEDIA.			
		LISKEARD	531.60		
	VIS	TESCO GROCERY			
		WWW.TESCO.COM	178.38		
	BP	[REDACTED]			
		[REDACTED]		336.00	
		BALANCE CARRIED FORWARD			10,894.93

26 January to 25 February 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 658

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			10,894.93
	BP 		98.00	
	CR 		36.00	
	CR 		32.00	11,060.93
25 Feb 26	CR NATIONAL SAVINGS A 		168.00	
	CR NATIONAL SAVINGS A 		168.00	
	CR NATIONAL SAVINGS A 		56.00	
	CR NATIONAL SAVINGS A 		56.00	
	DD HMRC SDDS 	3,610.17		
	CR 		56.00	
	CR 		336.00	
	VIS AMAZON* J51E63O85 LONDON		439.99	
	VIS WICKES BUILDING 	1,518.00		
	VIS AMZNMktplace*UV5B5 amazon.co.uk	14.99		
	VIS AMAZON UK* FN5S16P LONDON	36.99		7,160.77
25 Feb 26	BALANCE CARRIED FORWARD			7,160.77

Information about the Financial Services Compensation Scheme

Most deposits made by HSBC Business customers are eligible for protection under the Financial Services Compensation Scheme (FSCS). For further information about the compensation provided by the FSCS, refer to the FSCS website at fscs.org.uk, call into your nearest branch or call your telephone banking service. Further details can be found on the FSCS Information Sheet and Exclusions List which is available on our website (hsbc.co.uk/fscs/).

Credit Interest Rates	balance	AER variable	Debit Interest Rates	balance	EAR variable
Credit interest is not applied			Debit interest		21.34%

Business Banking Customers

Interest and Charges

Your Business Banking Terms & Conditions cover how and when we apply interest and charges.

Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

Additional Information

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Information on our savings accounts interest rates and Business Standard Debit Interest Rate can be found on our website at business.hsbc.uk/interest-rates.

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Details of the interest rates we pay and charges are also separately available through these channels.

To help us continuously improve our service and in the interests of security, we may monitor and/or record your conversation with us.

Business and Personal Banking Customers

Lost and Stolen Cards

If any of your cards are lost or stolen and you're a business account customer, please call 0800 032 7075. If you're a personal account customer, please call 0800 085 2401 or call 0800 085 2403 if you're a Private Banking client or Premier customer. If you're calling from outside the UK, please call us on +44 1442 422 929. Lines are open 24 hours.

Dispute Resolution

If you have a problem with your agreement, please try to resolve it with us in the first instance. If you're not happy with the way in which we handled your complaint or the result, you may be able to complain to the Financial Ombudsman Service. If you don't take up your problem with us first, you won't be entitled to complain to the Ombudsman. We can provide details of how to contact the Ombudsman.

Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

Arranged overdraft:

Where we agree an overdraft limit in advance which lets you go overdrawn to spend up to that limit.

Unarranged overdraft:

When you make a payment that takes your account overdrawn if you don't have an arranged overdraft or takes your account over your arranged overdraft limit.

Monthly cap on unarranged overdraft charges

- Each current account will set a monthly maximum charge for:
 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
- This cap covers any:
 - interest and fees for going over/past your arranged overdraft limit;
 - fees for each payment your bank allows despite lack of funds; and
 - fees for each payment your bank refuses due to lack of funds.

The monthly cap on unarranged overdraft charges for HSBC Premier with retained Jade Benefits Bank Account, HSBC Premier Bank Account, HSBC Advance Bank Account, HSBC Bank Account and HSBC Graduate Bank Account is £20.

The monthly cap on unarranged overdraft charges for the HSBC Private Banking Account is £10,000.

The monthly cap on unarranged overdraft charges is not applicable to Basic Bank Account, Student Bank Account and MyAccount as these accounts do not incur unarranged overdraft charges.

Your debit card

For debit card charges and how foreign currency transactions are converted to sterling please refer to the Personal Banking Terms and Conditions and Charges.

For Private Banking Account clients, please refer to the Private Banking Banking Services Terms and Conditions.

Customer service

You can chat with us 24/7 via Online Banking and the HSBC UK Mobile Banking App. Telephone Banking lines are open 8:00am to 8:00pm 365 days a year. Our 24-hour automated Telephone Banking, Online Banking and Mobile Banking are subject to maintenance periods. Calls may be monitored or recorded for quality purposes.

Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary

Opening Balance	7,160.77
Payments In	51,897.34
Payments Out	54,692.76
Closing Balance	4,365.35

26 February to 25 March 2026

International Bank Account Number

GB75HBUK40444821509314

Branch Identifier Code

HBUKGB4149J

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number Sheet Number

21509314 659

Your Charitable Bank Account details

Date	Payment type and details	Paid out	Paid in	Balance
25 Feb 26	BALANCE BROUGHT FORWARD			7,160.77
26 Feb 26	CR NATIONAL SAVINGS A			
			224.00	
	CR NATIONAL SAVINGS A			
			112.00	
	CR WELSH GOVERNMENT		2,304.00	
	CR RHONDDA CYNON TAFF		3,189.33	
	BP			
	Receipt	13.96		
	BP			
	Receipt	130.00		
	CR NATIONAL SAVINGS A			
			56.00	
	VIS AMAZON* KY1Q66HC5			
	LONDON	185.37		
	CR			
			212.00	
	CR			
			168.00	
	TFR 404448 21509322			
	INTERNET TRANSFER		20,000.00	
	TFR 404448 21509322			
	INTERNET TRANSFER		70.93	
	BP			
	WAGES	168.97		
	BP			
	WAGES	1,376.54		
	BALANCE CARRIED FORWARD			31,622.19

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 660

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BP BALANCE BROUGHT FORWARD			31,622.19
	BP WAGES	380.49		
	BP WAGES	1,157.24		
	BP WAGES	1,053.09		
	BP WAGES	1,303.81		
	BP WAGES	224.34		
	BP WAGES	1,408.07		
	BP WAGES	1,090.74		
	BP WAGES	1,484.13		
	BP WAGES	1,079.62		
	BP WAGES	2,221.43		
	BP WAGES	426.37		
	BP WAGES	1,742.69		
	BP WAGES	1,151.07		
	BP WAGES	1,106.22		
	BP WAGES	1,348.87		
	BP WAGES	900.71		
	BP WAGES	1,114.52		
	BP WAGES	751.30		
	BP WAGES	1,098.64		
	BP WAGES	1,530.58		9,048.26
27 Feb 26	CR NATIONAL SAVINGS A		280.00	
	CR		56.00	
	BALANCE CARRIED FORWARD			9,384.26

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 661

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	CR BALANCE BROUGHT FORWARD			9,384.26
	CR 16301		168.00	
	CR		30.00	
	CR		56.00	
	CR		26.00	
	CR NATIONAL SAVINGS A		112.00	
	BP		56.00	
	BP LLANHARAN COMMUNIT			
	INV 277	150.00		
	BP LLANHARAN COMMUNIT			
	INV 276	90.00		
	BP LLANHARAN COMMUNIT			
	INV 275	90.00		
	CR		260.00	
	CR CASH IN P.O. FEB27			
	86 HIGH STRE@17:25			
	465941XXXXXX1797		843.50	10,605.76
28 Feb 26	CR		112.00	10,717.76
01 Mar 26	CR		224.00	
	INVOICE 16268			
	CR 16305		112.00	
	CR 16300		112.00	
	BP		60.00	11,225.76
02 Mar 26	CR RHONDDA CYNON TAFF		3,091.88	
	DD GOCARDLESS	12.00		
	DD GOCARDLESS	24.00		
	DD DVLA-DY67VJL	17.06		
	DD TESCO MOBILE	23.50		
	DD TESCO MOBILE	22.50		
	DD CLOSE-MOVO GLAMORG	102.73		
	SO S & J BRATTON			
	LCDP	406.25		
	SO SGD			
	MONTHLY PAYMENT	37.49		
	BALANCE CARRIED FORWARD			13,672.11

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 662

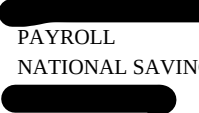
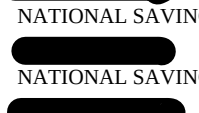
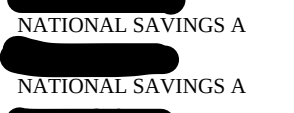
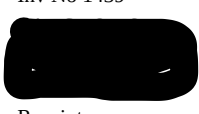
Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			13,672.11
SO	ADC			
	MONTHLY PAYMENT	15.00		
CR	NATIONAL SAVINGS A			
	[REDACTED]		280.00	
CR	NATIONAL SAVINGS A			
	[REDACTED]		56.00	
CR	NATIONAL SAVINGS A			
	[REDACTED]		260.00	
CR	NATIONAL SAVINGS A			
	[REDACTED]		328.00	
CR	[REDACTED]			
	[REDACTED]		112.00	
CR	[REDACTED]			
	[REDACTED]		140.00	
CR	[REDACTED]			
	[REDACTED]		156.00	
CR	[REDACTED]			
	[REDACTED]		96.00	
CR	[REDACTED]			
	[REDACTED]		384.00	
CR	[REDACTED]			
	[REDACTED]		72.00	
CR	[REDACTED]			
	[REDACTED]		48.00	
BP	[REDACTED]			
	[REDACTED]		208.00	
CR	[REDACTED]			
	[REDACTED]		105.00	
CR	[REDACTED]			
	[REDACTED]		105.00	
VIS	TESCO SUBSCRIPTION			
	01707298000	6.99		
VIS	B&Q LTD			
	EASTLEIGH	36.00		
VIS	AMZNMktplace*HO3EA			
	amazon.co.uk	22.77		
VIS	AMZNMktplace*DV39A			
	amazon.co.uk	82.95		
VIS	FAMLY SUB* FAMLY			
	LEICESTER	226.80		
VIS	AMAZON* 8U2W26ZS5			
	LONDON	325.08		
VIS	Amazon.co.uk*OQ2Q2			
	AMAZON.CO.UK	36.54		
	BALANCE CARRIED FORWARD			15,269.98

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 663

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			15,269.98
	VIS Google One			
	London	7.99		
	VIS AMAZON* BZ8ZW5R85			
	LONDON	710.00		
	BP 		112.00	
	BP 		210.00	
	CR 		146.00	
	BP 		105.00	
	CR 		420.00	
03 Mar 26	CR COMP VOUCHER SERV		136.00	15,544.99
	SO 			
	PAYROLL	220.00		
	CR NATIONAL SAVINGS A		56.00	
			56.00	
	CR NATIONAL SAVINGS A		70.00	
			160.00	
	CR NATIONAL SAVINGS A		105.00	
			70.00	
	CR NATIONAL SAVINGS A		105.00	
			336.00	
	16338			
	TFR 404448 21509322			
	INTERNET TRANSFER	10,000.00		
	BP Front Row Storage			
	Inv No 1439	120.00		
	CR 		110.00	
	BP 			
	Receipt	72.48		
	BP 	45.00		
	BALANCE CARRIED FORWARD			6,291.51

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 664

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	CR BALANCE BROUGHT FORWARD			6,291.51
	NATIONAL SAVINGS A			
	[REDACTED]		105.00	
	VIS Argos			
	MILTON KEYNES	539.98		
	VIS Argos			
	MILTON KEYNES	1,001.94		
	VIS TESCO GROCERY			
	WWW.TESCO.COM	158.99		
	CR [REDACTED]			
	[REDACTED]		448.00	
	CR [REDACTED]			
	[REDACTED]		56.00	5,199.60
04 Mar 26	CR NATIONAL SAVINGS A			
	[REDACTED]		225.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		175.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		65.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		5.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		70.00	
	CR NATIONAL SAVINGS A			
	FREE67921		70.00	
	CR RHONDDA CYNON TAFF		759.00	
	CR [REDACTED]			
	[REDACTED]		180.00	
	VIS Amazon.co.uk*W919C			
	AMAZON.CO.UK	37.90		
	CR [REDACTED]			
	INVOICE 16269		224.00	
	CR [REDACTED]			
	[REDACTED]		280.00	
	CR [REDACTED]			
	INV16271 JAMES		56.00	7,270.70
05 Mar 26	CR NATIONAL SAVINGS A			
	[REDACTED]		105.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		210.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		210.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		105.00	
	CR WELSH GOVERNMENT		1,145.60	
	BALANCE CARRIED FORWARD			9,046.30

26 February to 25 March 2026

Your Statement

Account Name
LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode 40-44-48 **Account Number** 21509314 **Sheet Number** 665

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			9,046.30
	BP [REDACTED]		140.00	
	CR [REDACTED]		171.00	
	CR [REDACTED]		56.00	9,413.30
06 Mar 26	CR NATIONAL SAVINGS A [REDACTED]		36.00	
	CR NATIONAL SAVINGS A [REDACTED]		572.00	
	BP [REDACTED]		24.00	
	BP LLANHARAN COMMUNIT INV 274	450.00		
	BP Carmel Baptist Invoice 4	160.00		
	VIS RHONDDA HERITAGE P PONTYPRIDD	150.00		
	))) CHOCOLATE HOUSE CA PONTYPRIDD CF	36.20		
	))) CHOCOLATE HOUSE CA PONTYPRIDD CF	12.60		
	CR [REDACTED] INVOICE 16170		42.00	
	CR [REDACTED]		105.00	9,383.50
07 Mar 26	BP [REDACTED]		105.00	
	BP [REDACTED]		105.00	9,593.50
08 Mar 26	BP [REDACTED]		14.00	9,607.50
09 Mar 26	CR RHONDDA CYNON TAFF DD INTUIT LIMITED	122.40	551.00	
	CR NATIONAL SAVINGS A [REDACTED]		350.00	
	CR [REDACTED]		520.00	
	CR NATIONAL SAVINGS A [REDACTED]		112.00	11,018.10
10 Mar 26	CR NATIONAL SAVINGS A [REDACTED]		70.00	
	CR NATIONAL SAVINGS A [REDACTED]		70.00	
	BALANCE CARRIED FORWARD			11,158.10

26 February to 25 March 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

666

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			11,158.10
	CR COMP VOUCHER SERV		280.00	
	DD DWR CYMRU WELSH WA	263.50		
	VIS MICROSOFT PAYMENTS			
	MSBILL.INFO	31.28		
	VIS GEAR4MUSIC LIMITED			
	YORK	916.99		
	VIS TESCO GROCERY			
	WWW.TESCO.COM	188.67		
	CR [REDACTED]			
11 Mar 26	CR [REDACTED]		210.00	10,247.66
	CR [REDACTED]		56.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		348.00	
	VIS AMZNMktplace*K16YD			
	amazon.co.uk	17.97		10,633.69
12 Mar 26	CR NATIONAL SAVINGS A			
	[REDACTED]		70.00	
	CR WELSH GOVERNMENT		1,145.60	
	BP NEST EFT RECEIPTS			
	IT000000931826	1,220.56		
	BP [REDACTED]			
	Receipt	15.46		
	VIS Google Play Apps			
	London	8.99		
	VIS AMAZON UK* 4B5D389			
	LONDON	8.53		
	BP Llanharan OAP Hall			
	LCDP	120.00		10,475.75
13 Mar 26	CR [REDACTED]			
	CR [REDACTED]		36.00	
	CR [REDACTED]		48.00	
	CR [REDACTED]		168.00	
	CR [REDACTED]		100.00	
	CR NATIONAL SAVINGS A			
	[REDACTED]		224.00	
	CR [REDACTED]			
	INV 16276		56.00	
	BP [REDACTED]			
	[REDACTED]		70.00	11,177.75
	BALANCE CARRIED FORWARD			11,177.75

26 February to 25 March 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

667

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
15 Mar 26	CR BALANCE BROUGHT FORWARD			11,177.75
	CR 		140.00	
	CR 		56.00	
	CR 		189.00	11,562.75
16 Mar 26	DD SMARTESTENERGY BUS	308.71		
	DD CLOSE-MOVO INSURAN	537.15		
	CR NATIONAL SAVINGS A			
			105.00	
	CR NATIONAL SAVINGS A			
			210.00	
	CR 			
	16373		140.00	
	CR 		30.00	
	VIS Amazon.co.uk			
	AMAZON.CO.UK		37.90	
	VIS AMAZON* 1L23G0OM5			
	LONDON	14.99		
	VIS AMAZON* Y388H60S5			
	LONDON	57.42		11,167.38
17 Mar 26	CR NATIONAL SAVINGS A			
			160.00	
	CR COMP VOUCHER SERV		70.00	
	DD DWR CYMRU WELSH WA	83.16		
	BP 			
	VIS TESCO GROCERY		280.00	
	WWW.TESCO.COM	183.73		
	VIS TIMPSON LTD 1261			
	PONTYCLUN	105.00		
	CR 		100.00	11,405.49
18 Mar 26	DD BOOKER LTD	241.52		
	DR TOTAL CHARGES			
	TO 24FEB2026	7.43		
	CR 		126.00	
	CR 			
			140.00	11,422.54
19 Mar 26	SO 			
	INVOICE 241190	400.00		
	BALANCE CARRIED FORWARD			11,022.54

Business Banking Customers

Interest and Charges

Your Business Banking Terms & Conditions cover how and when we apply interest and charges.

Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

Additional Information

A copy of our Business Price List and the Business Banking Terms & Conditions can be found on our website at business.hsbc.uk/legal.

Information on our savings accounts interest rates and Business Standard Debit Interest Rate can be found on our website at business.hsbc.uk/interest-rates.

This information is also available in our branches or by calling us on 03457 60 60 60 (+44 122 626 0878 if you're calling from outside the UK). Lines are normally open Monday to Friday, 8:00am to 8:00pm and Saturday, 8:00am to 2:00pm (subject to change over certain periods). If you need a Text Relay service, you can download the 'Relay UK' app and call our number from within it.

Details of the interest rates we pay and charges are also separately available through these channels.

To help us continuously improve our service and in the interests of security, we may monitor and/or record your conversation with us.

Business and Personal Banking Customers

Lost and Stolen Cards

If any of your cards are lost or stolen and you're a business account customer, please call 0800 032 7075. If you're a personal account customer, please call 0800 085 2401 or call 0800 085 2403 if you're a Private Banking client or Premier customer. If you're calling from outside the UK, please call us on +44 1442 422 929. Lines are open 24 hours.

Dispute Resolution

If you have a problem with your agreement, please try to resolve it with us in the first instance. If you're not happy with the way in which we handled your complaint or the result, you may be able to complain to the Financial Ombudsman Service. If you don't take up your problem with us first, you won't be entitled to complain to the Ombudsman. We can provide details of how to contact the Ombudsman.

Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

Arranged overdraft:

Where we agree an overdraft limit in advance which lets you go overdrawn to spend up to that limit.

Unarranged overdraft:

When you make a payment that takes your account overdrawn if you don't have an arranged overdraft or takes your account over your arranged overdraft limit.

Monthly cap on unarranged overdraft charges

- Each current account will set a monthly maximum charge for:
 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
- This cap covers any:
 - interest and fees for going over/past your arranged overdraft limit;
 - fees for each payment your bank allows despite lack of funds; and
 - fees for each payment your bank refuses due to lack of funds.

The monthly cap on unarranged overdraft charges for HSBC Premier with retained Jade Benefits Bank Account, HSBC Premier Bank Account, HSBC Advance Bank Account, HSBC Bank Account and HSBC Graduate Bank Account is £20.

The monthly cap on unarranged overdraft charges for the HSBC Private Banking Account is £10,000.

The monthly cap on unarranged overdraft charges is not applicable to Basic Bank Account, Student Bank Account and MyAccount as these accounts do not incur unarranged overdraft charges.

Your debit card

For debit card charges and how foreign currency transactions are converted to sterling please refer to the Personal Banking Terms and Conditions and Charges.

For Private Banking Account clients, please refer to the Private Banking Banking Services Terms and Conditions.

Customer service

You can chat with us 24/7 via Online Banking and the HSBC UK Mobile Banking App. Telephone Banking lines are open 8:00am to 8:00pm 365 days a year. Our 24-hour automated Telephone Banking, Online Banking and Mobile Banking are subject to maintenance periods. Calls may be monitored or recorded for quality purposes.

26 February to 25 March 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

668

Your Charitable Bank Account details				
Date	Payment type and details		Paid out	Paid in
	BP	BALANCE BROUGHT FORWARD		11,022.54
	BP	[REDACTED]		
20 Mar 26	CR	WELSH GOVERNMENT		56.00
	CR	TRIVALLIS LIMITED		1,145.60
	DD	GOCARDLESS	92.08	1,100.00
	BP	[REDACTED]		
	CR	[REDACTED]		140.00
	BP	[REDACTED]		63.00
	BP	Tidy-Ty	41.11	
	BP	DaviesCarpentry		
	CR	DCFP329	4,183.80	
	CR	[REDACTED]		30.00
	CR	[REDACTED]		
23 Mar 26	DD	PENINSULA BUSINESS	220.10	140.00
	CR	NATIONAL SAVINGS A		105.00
	BP	[REDACTED]		
	VIS	Argos	99.99	
	VIS	B&Q LTD		
	CR	EASTLEIGH	125.00	
24 Mar 26	CR	[REDACTED]		126.00
	BP	[REDACTED]		175.00
	VIS	Fuel	30.00	
	VIS	TESCO GROCERY		
	VIS	WWW.TESCO.COM	193.72	
25 Mar 26	DD	HMRC SDDS	4,388.09	
	BP	[REDACTED]		
	VIS	[REDACTED]		42.00
	VIS	[REDACTED]	23.90	
	VIS	NET WORLD SPORTS		
	VIS	INTERNET	55.79	
	VIS	NET WORLD SPORTS		
	VIS	INTERNET	55.54	
	VIS	WWW.INKINDIRECT.O		
	VIS	LONDON EC3R	55.68	
		BALANCE CARRIED FORWARD		4,580.34

26 February to 25 March 2026

Your Statement

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number

21509314

Sheet Number

669

Your Charitable Bank Account details				
Date	Payment type and details	Paid out	Paid in	Balance
	BALANCE BROUGHT FORWARD			4,580.34
VIS	WWW.LIBERTYGAMES.C			
	EPSOM	299.00		
VIS	AMZNMktplace*KS6W0			
	amazon.co.uk	75.99		
CR				
			160.00	4,365.35
25 Mar 26	BALANCE CARRIED FORWARD			4,365.35

Information about the Financial Services Compensation Scheme

Most deposits made by HSBC Business customers are eligible for protection under the Financial Services Compensation Scheme (FSCS). For further information about the compensation provided by the FSCS, refer to the FSCS website at fscs.org.uk, call into your nearest branch or call your telephone banking service. Further details can be found on the FSCS Information Sheet and Exclusions List which is available on our website (hsbc.co.uk/fscs/).

Credit Interest Rates		AER	Debit Interest Rates		EAR
	balance	variable		balance	variable
Credit interest is not applied			Debit interest		21.34%

Business Banking Customers

Interest and Charges

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Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

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Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

Arranged overdraft:

Where we agree an overdraft limit in advance which lets you go overdrawn to spend up to that limit.

Unarranged overdraft:

When you make a payment that takes your account overdrawn if you don't have an arranged overdraft or takes your account over your arranged overdraft limit.

Monthly cap on unarranged overdraft charges

- Each current account will set a monthly maximum charge for:
 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
- This cap covers any:
 - interest and fees for going over/past your arranged overdraft limit;
 - fees for each payment your bank allows despite lack of funds; and
 - fees for each payment your bank refuses due to lack of funds.

The monthly cap on unarranged overdraft charges for HSBC Premier with retained Jade Benefits Bank Account, HSBC Premier Bank Account, HSBC Advance Bank Account, HSBC Bank Account and HSBC Graduate Bank Account is £20.

The monthly cap on unarranged overdraft charges for the HSBC Private Banking Account is £10,000.

The monthly cap on unarranged overdraft charges is not applicable to Basic Bank Account, Student Bank Account and MyAccount as these accounts do not incur unarranged overdraft charges.

Your debit card

For debit card charges and how foreign currency transactions are converted to sterling please refer to the Personal Banking Terms and Conditions and Charges.

For Private Banking Account clients, please refer to the Private Banking Banking Services Terms and Conditions.

Customer service

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Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary

Opening Balance	41,061.41
Payments In	13,995.07
Payments Out	0.00
Closing Balance	55,056.48

Interest Rate - Valid as at end date of the statement period
1.37 % AER

26 December 2025 to 25 January 2026

International Bank Account Number

GB53HBUK40444821509322

Branch Identifier Code

HBUKGB4149J

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number Sheet Number

21509322 111

Your Business Money Manager details

Date	Payment type and details	Paid out	Paid in	Balance
25 Dec 25	BALANCE BROUGHT FORWARD			41,061.41
05 Jan 26	TFR 404448 21509314 INTERNET TRANSFER		13,938.59	55,000.00
25 Jan 26	CR GROSS INTEREST TO 24JAN2026		56.48	55,056.48
25 Jan 26	BALANCE CARRIED FORWARD			55,056.48

Information about the Financial Services Compensation Scheme

Most deposits made by HSBC Business customers are eligible for protection under the Financial Services Compensation Scheme (FSCS). For further information about the compensation provided by the FSCS, refer to the FSCS website at fscs.org.uk, call into your nearest branch or call your telephone banking service. Further details can be found on the FSCS Information Sheet and Exclusions List which is available on our website (hsbc.co.uk/fscs/).

Business Banking Customers

Interest and Charges

Your Business Banking Terms & Conditions cover how and when we apply interest and charges.

Details of our charges are available in our Business Price List or your individual price list if we've agreed one with you. Details of the debit interest we charge and credit interest we pay are available from our website – see Additional Information below. None of our business current accounts pays interest when in credit unless we individually agree a rate with you.

Overdrafts

Arranged overdraft:

This is where we agree in advance to provide an overdraft limit on your account before you make any transactions that take your account overdrawn, or over your existing arranged overdraft limit. Interest rates are individually agreed and will apply until otherwise agreed or the overdraft is cancelled. Rates are linked to the Bank of England base rate but if the base rate falls below zero, we'll treat it as zero.

For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

For information on our debit interest rates, see Additional Information below.

Your debit card

For debit card charges, please refer to the Business Price List. This details the standard charges for our business accounts, but doesn't apply if we've agreed different prices with you. For information about how foreign currency transactions are converted to sterling, please refer to the Business Banking Terms & Conditions.

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Accessibility

Do you need this information in a different format?

Our online banking services can be used with your own personal assistive technology. You can access your information and contact us via live chat in a way that suits you. Find out more about our online banking at: hsbc.co.uk/ways-to-bank/online-banking.

We can send this information in large print, braille, or audio. You can speak to us by visiting one of our branches, or by giving us a call. We also work with third parties such as SignVideo who provide services such as Text Relay and British Sign Language (BSL) Video Relay. Please visit hsbc.co.uk/accessibility to find out more. Business Banking customers can visit business.hsbc.uk/accessibility or business.hsbc.uk/contact-us. Personal Banking customers can visit hsbc.co.uk/accessibility or hsbc.co.uk/contact.

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Personal Banking Customers

Interest

Credit Interest is calculated daily on the cleared credit balance and is paid monthly if applicable.

Overdraft interest is charged on the cleared debit balance of your account, it accrues during your charging cycle (usually monthly) and is deducted from your account following the end of your charging cycle. Before we deduct debit interest, we will give you at least 14 days' notice of the amount to be deducted.

Overdrafts

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Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary

Opening Balance	55,056.48
Payments In	15,014.45
Payments Out	0.00
Closing Balance	70,070.93

Interest Rate - Valid as at end date of the statement period
1.41 % AER

26 January to 25 February 2026

International Bank Account Number

GB53HBUK40444821509322

Branch Identifier Code

HBUKGB4149J

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number Sheet Number

21509322 112

Your Business Money Manager details

Date	Payment type and details	Paid out	Paid in	Balance
25 Jan 26	BALANCE BROUGHT FORWARD			55,056.48
10 Feb 26	TFR 404448 21509314 INTERNET TRANSFER		8,000.00	63,056.48
16 Feb 26	TFR 404448 21509314 INTERNET TRANSFER		6,943.52	70,000.00
25 Feb 26	CR GROSS INTEREST TO 24FEB2026		70.93	70,070.93
25 Feb 26	BALANCE CARRIED FORWARD			70,070.93

Information about the Financial Services Compensation Scheme

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Personal Banking Customers

Interest

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Overdrafts

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Monthly cap on unarranged overdraft charges

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 - going overdrawn when you have not arranged an overdraft; or
 - going over/past your arranged overdraft limit (if you have one).
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Your Statement

LLANHARAN COMMUNITY DEVELOPMENT
PROJECT LTD
23A Bridgend Road
Llanharan
Pontyclun
Mid Glamorgan
CF72 9RD



Account Summary

Opening Balance	70,070.93
Payments In	10,058.28
Payments Out	20,070.93
Closing Balance	60,058.28

Interest Rate - Valid as at end date of the statement period
1.25 % AER

26 February to 25 March 2026

International Bank Account Number

GB53HBUK40444821509322

Branch Identifier Code

HBUKGB4149J

Account Name

LLANHARAN COMMUNITY DEVELOPMENT PROJECT LTD

Sortcode

40-44-48

Account Number Sheet Number

21509322 113

Your Business Money Manager details

Date	Payment type and details	Paid out	Paid in	Balance
25 Feb 26	BALANCE BROUGHT FORWARD			70,070.93
26 Feb 26	TFR 404448 21509314			
	INTERNET TRANSFER	20,000.00		
	TFR 404448 21509314			
	INTERNET TRANSFER	70.93		50,000.00
03 Mar 26	TFR 404448 21509314			
	INTERNET TRANSFER		10,000.00	60,000.00
25 Mar 26	CR GROSS INTEREST			
	TO 24MAR2026		58.28	60,058.28
25 Mar 26	BALANCE CARRIED FORWARD			60,058.28

Information about the Financial Services Compensation Scheme

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Business Banking Customers

Interest and Charges

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Overdrafts

Arranged overdraft:

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For details of our fees and charges, please refer to your Business Overdraft agreement.

Unarranged overdraft:

This is where you make a payment or we take an amount from your account and you don't have enough money in the account to cover it or it exceeds your existing arranged overdraft limit. When you don't have an arranged overdraft limit, we'll charge our Business Standard Debit Interest Rate on any debit balances. When you have an existing arranged overdraft and go over its limit, we'll charge interest at the rate we've agreed with up to your arranged overdraft limit and will charge our Business Standard Debit Interest Rate on any balance over your arranged overdraft limit.

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Your debit card

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April 2025 - Core Costs

Llanharan Community Development Pro

Period starting: 01/04/2025
Period ending: 30/04/2025
Date paid: 30/04/2025
Pay period: M1 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components		Hours/units	Rate	This pay	Year to date
Wages and Earnings					
Salary		1.00	£2,676.29	£2,676.29	£2,676.29
				£2,676.29	£2,676.29
Taxes					
PAYE				£324.60	£324.60
				£324.60	£324.60
Deductions					
National Insurance				£130.26	£130.26
				£130.26	£130.26
Employer Contributions					
National Insurance				£338.89	£338.89
				£338.89	£338.89
Bank payments				This pay	
Cash/Cheque	Cash/cheque			£2,221.43	

May 2025 Core Costs

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Llanharan Community Development Pro

Period starting: 01/05/2025
Period ending: 31/05/2025
Date paid: 31/05/2025
Pay period: M2 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,676.29
Taxable Earnings: £2,565.30
Net Payment: £2,132.64

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£5,352.58
			£2,676.29	£5,352.58
Pre Tax Deductions				
Sick Leave Deduction			£110.99	£110.99
			£110.99	£110.99
Taxes				
PAYE			£302.40	£627.00
			£302.40	£627.00
Deductions				
National Insurance			£130.26	£260.52
			£130.26	£260.52
Employer Contributions				
National Insurance			£338.89	£677.78
			£338.89	£677.78
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,132.64	

June 2025 Core Costs

Llanharan Community Development Pro

Period starting: 01/06/2025
Period ending: 30/06/2025
Date paid: 30/06/2025
Pay period: M3 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£8,028.87
			£2,676.29	£8,028.87
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£951.60
			£324.60	£951.60
Deductions				
National Insurance			£130.26	£390.78
			£130.26	£390.78
Employer Contributions				
National Insurance			£338.89	£1,016.67
			£338.89	£1,016.67
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

July 2025 Core Costs

Llanharan Community Development Pro

Period starting: 01/07/2025
Period ending: 31/07/2025
Date paid: 31/07/2025
Pay period: M4 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £2,676.28
Taxable Earnings: £2,676.28
Net Payment: £2,221.42

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	160.33333	£16.69	£2,676.28	£10,705.15
			£2,676.28	£10,705.15
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£1,276.20
			£324.60	£1,276.20
Deductions				
National Insurance			£130.26	£521.04
			£130.26	£521.04
Employer Contributions				
National Insurance			£338.89	£1,355.56
			£338.89	£1,355.56
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.42	

August 2025 Core Costs



Llanharan Community Development Pro

Period starting: 01/08/2025
Period ending: 31/08/2025
Date paid: 31/08/2025
Pay period: M5 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£13,381.44
			£2,676.29	£13,381.44
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£1,600.80
			£324.60	£1,600.80
Deductions				
National Insurance			£130.26	£651.30
			£130.26	£651.30
Employer Contributions				
National Insurance			£338.89	£1,694.45
			£338.89	£1,694.45
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

September 2025 Core Costs

Llanharan Community Development Pro

Period starting: 01/09/2025
Period ending: 30/09/2025
Date paid: 30/09/2025
Pay period: M6 Tax code:
NI category NI number:
Employee ID:

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£16,057.73
			£2,676.29	£16,057.73
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£1,925.40
			£324.60	£1,925.40
Deductions				
National Insurance			£130.26	£781.56
			£130.26	£781.56
Employer Contributions				
National Insurance			£338.89	£2,033.34
			£338.89	£2,033.34
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

October 2025 Core Costs



Llanharan Community Development Pro

Period starting:	01/10/2025		
Period ending:	31/10/2025		
Date paid:	31/10/2025		
Pay period:	M7	Tax code:	
NI category:		NI number:	
Employee ID:			

Gross earnings:	£2,676.29
Taxable Earnings:	£2,676.29
Net Payment:	£2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£18,734.02
			£2,676.29	£18,734.02
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£2,250.00
			£324.60	£2,250.00
Deductions				
National Insurance			£130.26	£911.82
			£130.26	£911.82
Employer Contributions				
National Insurance			£338.89	£2,372.23
			£338.89	£2,372.23
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

November 2025 Core Costs

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Llanharan Community Development Pro

Period starting: 01/11/2025
Period ending: 30/11/2025
Date paid: 30/11/2025
Pay period: M8 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£21,410.31
			£2,676.29	£21,410.31
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£2,574.60
			£324.60	£2,574.60
Deductions				
National Insurance			£130.26	£1,042.08
			£130.26	£1,042.08
Employer Contributions				
National Insurance			£338.89	£2,711.12
			£338.89	£2,711.12
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

December 2025 Core Costs

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Llanharan Community Development Pro

Period starting:01/12/2025

Period ending:31/12/2025

Date paid:31/12/2025

Pay period: M9Tax code:[REDACTED]

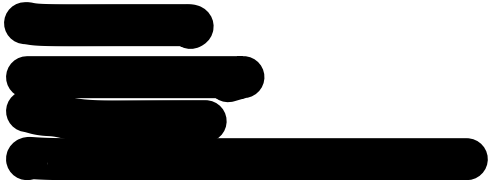
NI category [REDACTED]NI number:[REDACTED]

Employee ID:[REDACTED]

Gross earnings:	£2,676.29
Taxable Earnings:	£2,676.29
Net Payment:	£2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£24,086.60
			£2,676.29	£24,086.60
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£2,899.20
			£324.60	£2,899.20
Deductions				
National Insurance			£130.26	£1,172.34
			£130.26	£1,172.34
Employer Contributions				
National Insurance			£338.89	£3,050.01
			£338.89	£3,050.01
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

February 2026 Core Costs



Llanharan Community Development Pro

Period starting:

01/02/2026

Period ending:

28/02/2026

Date paid:

28/02/2026

Pay period:

M11

Tax code:

NI category:

NI number:

Employee ID:

Gross earnings:	£2,676.29
Taxable Earnings:	£2,676.29
Net Payment:	£2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£29,439.18
			£2,676.29	£29,439.18
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£3,548.40
			£324.60	£3,548.40
Deductions				
National Insurance			£130.26	£1,432.86
			£130.26	£1,432.86
Employer Contributions				
National Insurance			£338.89	£3,727.79
			£338.89	£3,727.79
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

March 2026 Core Costs

[REDACTED]

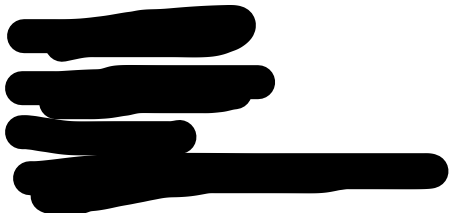
Llanharan Community Development Pro

Period starting: 01/03/2026
Period ending: 31/03/2026
Date paid: 31/03/2026
Pay period: M12 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,676.29
Taxable Earnings: £2,676.29
Net Payment: £2,221.43

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£2,676.29	£2,676.29	£32,115.47
			£2,676.29	£32,115.47
Pre Tax Deductions				
Sick Leave Deduction			£0.00	£110.99
			£0.00	£110.99
Taxes				
PAYE			£324.60	£3,873.00
			£324.60	£3,873.00
Deductions				
National Insurance			£130.26	£1,563.12
			£130.26	£1,563.12
Employer Contributions				
National Insurance			£338.89	£4,066.68
			£338.89	£4,066.68
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£2,221.43	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/04/2025
Period ending: 30/04/2025
Date paid: 30/04/2025
Pay period: M1 Tax code: 
NI category:  NI number: 
Employee ID: 

Gross earnings: £1,740.26
Taxable Earnings: £1,740.26
Net Payment: £1,476.86

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£1,058.20
Overtime	31.72	£12.21	£387.30	£603.29
Overtime	18.88	£11.44	£215.99	
Holiday Pay	4.00	£12.21	£48.84	£74.58
Holiday Pay	2.25	£11.44	£25.74	
Adjustment	16.13	£0.26	£4.19	£4.19
			£1,740.26	£1,740.26
Taxes				
PAYE			£138.40	£138.40
			£138.40	£138.40
Deductions				
National Insurance			£55.38	£55.38
Pension			£69.62	£69.62
			£125.00	£125.00
Employer Contributions				
National Insurance			£198.49	£198.49
Pension			£52.21	£52.21
			£250.70	£250.70
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,476.86	

Cook & Happy Dayz

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Llanharan Community Development Pro

Period starting: 01/05/2025
Period ending: 31/05/2025
Date paid: 31/05/2025
Pay period: M2 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £1,215.10
Taxable Earnings: £1,215.10
Net Payment: £1,119.92

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£2,116.40
Overtime	11.35	£12.21	£138.58	£741.87
Holiday Pay	1.50	£12.21	£18.32	£92.90
Adjustment				£4.19
			£1,215.10	£2,955.36
Taxes				
PAYE			£33.20	£171.60
			£33.20	£171.60
Deductions				
National Insurance			£13.37	£68.75
Pension			£48.61	£118.23
			£61.98	£186.98
Employer Contributions				
National Insurance			£119.71	£318.20
Pension			£36.46	£88.67
			£156.17	£406.87
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,119.92	

Cook & Happy Dayz

Llanharan Community Development Pro

Period starting: 01/06/2025
Period ending: 30/06/2025
Date paid: 30/06/2025
Pay period: M3 Tax code:
NI category NI number:
Employee ID:

Gross earnings: £1,673.83
Taxable Earnings: £1,673.83
Net Payment: £1,431.60

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£3,174.60
Overtime	44.92	£12.21	£548.47	£1,290.34
Holiday Pay	5.50	£12.21	£67.16	£160.06
Adjustment				£4.19
			£1,673.83	£4,629.19
Taxes				
PAYE			£125.20	£296.80
			£125.20	£296.80
Deductions				
National Insurance			£50.07	£118.82
Pension			£66.96	£185.19
			£117.03	£304.01
Employer Contributions				
National Insurance			£188.52	£506.72
Pension			£50.22	£138.89
			£238.74	£645.61
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,431.60	

Cook & Happy Dayz

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Llanharan Community Development Pro

Period starting: 01/07/2025
Period ending: 31/07/2025
Date paid: 31/07/2025
Pay period: M4 Tax code: [Redacted]
NI category: [Redacted] NI number: [Redacted]
Employee ID: [Redacted]

Gross earnings: £1,989.09
Taxable Earnings: £1,989.09
Net Payment: £1,646.03

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£4,232.80
Overtime	67.99	£12.21	£830.16	£2,120.50
Holiday Pay	8.25	£12.21	£100.73	£260.79
Adjustment				£4.19
			£1,989.09	£6,618.28
Taxes				
PAYE			£188.20	£485.00
			£188.20	£485.00
Deductions				
National Insurance			£75.29	£194.11
Pension			£79.57	£264.76
			£154.86	£458.87
Employer Contributions				
National Insurance			£235.81	£742.53
Pension			£59.68	£198.57
			£295.49	£941.10
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,646.03	

Cook & Happy Dayz

Llanharan Community Development Pro

Period starting: 01/08/2025
Period ending: 31/08/2025
Date paid: 31/08/2025
Pay period: M5 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £1,799.35
Taxable Earnings: £1,799.35
Net Payment: £1,517.06

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.21	£5,291.01
Overtime	54.16	£12.21	£661.29	£2,781.79
Holiday Pay	6.54	£12.21	£79.85	£340.64
Adjustment				£4.19
			£1,799.35	£8,417.63
Taxes				
PAYE			£150.20	£635.20
			£150.20	£635.20
Deductions				
National Insurance			£60.11	£254.22
Pension			£71.98	£336.74
			£132.09	£590.96
Employer Contributions				
National Insurance			£207.35	£949.88
Pension			£53.99	£252.56
			£261.34	£1,202.44
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,517.06	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/09/2025
Period ending: 30/09/2025
Date paid: 30/09/2025
Pay period: M6 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,074.44
Taxable Earnings: £2,074.44
Net Payment: £1,704.15

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£6,349.21
Overtime	74.27	£12.21	£906.84	£3,688.63
Holiday Pay	8.96	£12.21	£109.40	£450.04
Adjustment				£4.19
			£2,074.44	£10,492.07
Taxes				
PAYE			£205.20	£840.40
			£205.20	£840.40
Deductions				
National Insurance			£82.11	£336.33
Pension			£82.98	£419.72
			£165.09	£756.05
Employer Contributions				
National Insurance			£248.62	£1,198.50
Pension			£62.24	£314.80
			£310.86	£1,513.30
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,704.15	

Cook & Happy Dayz

Llanharan Community Development Pro

Period starting: 01/10/2025
Period ending: 31/10/2025
Date paid: 31/10/2025
Pay period: M7 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £1,815.10
Taxable Earnings: £1,815.10
Net Payment: £1,527.72

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£7,407.41
Overtime	55.31	£12.21	£675.34	£4,363.97
Holiday Pay	6.68	£12.21	£81.56	£531.60
Adjustment				£4.19
			£1,815.10	£12,307.17
Taxes				
PAYE			£153.40	£993.80
			£153.40	£993.80
Deductions				
National Insurance			£61.37	£397.70
Pension			£72.61	£492.33
			£133.98	£890.03
Employer Contributions				
National Insurance			£209.71	£1,408.21
Pension			£54.46	£369.26
			£264.17	£1,777.47
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,527.72	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/11/2025
Period ending: 30/11/2025
Date paid: 30/11/2025
Pay period: M8 Tax code: 
NI category:  NI number: 
Employee ID: 

Gross earnings: £1,744.40
Taxable Earnings: £1,744.40
Net Payment: £1,479.71

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£8,465.61
Overtime	50.15	£12.21	£612.33	£4,976.30
Holiday Pay	6.05	£12.21	£73.87	£605.47
Adjustment				£4.19
			£1,744.40	£14,051.57
Taxes				
PAYE			£139.20	£1,133.00
			£139.20	£1,133.00
Deductions				
National Insurance			£55.71	£453.41
Pension			£69.78	£562.11
			£125.49	£1,015.52
Employer Contributions				
National Insurance			£199.11	£1,607.32
Pension			£52.34	£421.60
			£251.45	£2,028.92
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,479.71	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/12/2025
Period ending: 31/12/2025
Date paid: 31/12/2025
Pay period: M9 Tax code: 
NI category:  NI number: 
Employee ID: 

Gross earnings: £1,198.62
Taxable Earnings: £1,198.62
Net Payment: £1,108.62

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.21	£9,523.82
Overtime	10.26	£12.21	£125.27	£5,101.57
Holiday Pay	1.24	£12.21	£15.14	£620.61
Adjustment				£4.19
			£1,198.62	£15,250.19
Taxes				
PAYE			£30.00	£1,163.00
			£30.00	£1,163.00
Deductions				
National Insurance			£12.05	£465.46
Pension			£47.95	£610.06
			£60.00	£1,075.52
Employer Contributions				
National Insurance			£117.24	£1,724.56
Pension			£35.96	£457.56
			£153.20	£2,182.12
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,108.62	

Cook & Happy Dayz

Llanharan Community Development Pro

Period starting:

01/01/2026

Period ending:

31/01/2026

Date paid:

31/01/2026

Pay period:

M10

Tax code:

NI category:

NI number:

Employee ID:

Gross earnings:

£1,451.12

Taxable Earnings:

£1,451.12

Net Payment:

£1,280.22

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£10,582.02
Overtime	28.71	£12.21	£350.55	£5,452.12
Holiday Pay	3.47	£12.21	£42.37	£662.98
Adjustment				£4.19
			£1,451.12	£16,701.31
Taxes				
PAYE			£80.60	£1,243.60
			£80.60	£1,243.60
Deductions				
National Insurance			£32.25	£497.71
Pension			£58.05	£668.11
			£90.30	£1,165.82
Employer Contributions				
National Insurance			£155.12	£1,879.68
Pension			£43.54	£501.10
			£198.66	£2,380.78
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,280.22	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/02/2026
Period ending: 28/02/2026
Date paid: 28/02/2026
Pay period: M11 Tax code: 
NI category:  NI number: 
Employee ID: 

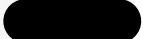
Gross earnings: £1,819.25
Taxable Earnings: £1,819.25
Net Payment: £1,530.58

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£11,640.22
Overtime	55.62	£12.21	£679.12	£6,131.24
Holiday Pay	6.71	£12.21	£81.93	£744.91
Adjustment				£4.19
			£1,819.25	£18,520.56
Taxes				
PAYE			£154.20	£1,397.80
			£154.20	£1,397.80
Deductions				
National Insurance			£61.70	£559.41
Pension			£72.77	£740.88
			£134.47	£1,300.29
Employer Contributions				
National Insurance			£210.34	£2,090.02
Pension			£54.58	£555.68
			£264.92	£2,645.70
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,530.58	

Cook & Happy Dayz



Llanharan Community Development Pro

Period starting: 01/03/2026
Period ending: 31/03/2026
Date paid: 31/03/2026
Pay period: M12 Tax code: 
NI category:  NI number: 
Employee ID: 

Gross earnings: £2,017.54
Taxable Earnings: £2,017.54
Net Payment: £1,665.47

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,058.20	£1,058.20	£12,698.42
Overtime	70.11	£12.21	£856.04	£6,987.28
Holiday Pay	8.46	£12.21	£103.30	£848.21
Adjustment				£4.19
			£2,017.54	£20,538.10
Taxes				
PAYE			£193.80	£1,591.60
			£193.80	£1,591.60
Deductions				
National Insurance			£77.56	£636.97
Pension			£80.71	£821.59
			£158.27	£1,458.56
Employer Contributions				
National Insurance			£240.08	£2,330.10
Pension			£60.53	£616.21
			£300.61	£2,946.31
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,665.47	

Happy Dayz

Llanharan Community Development Pro

Period starting: 01/04/2025
Period ending: 30/04/2025
Date paid: 30/04/2025
Pay period: M1 Tax code:
NI category: NI number:
Employee ID:

Gross earnings: £1,741.95
Taxable Earnings: £1,741.95
Net Payment: £1,377.57

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£1,638.00
Overtime	8.25	£12.60	£103.95	£103.95
			£1,741.95	£1,741.95
Taxes				
PAYE			£138.60	£138.60
			£138.60	£138.60
Deductions				
National Insurance			£55.52	£55.52
			£225.78	£225.78
Employer Contributions				
National Insurance			£198.74	£198.74
			£198.74	£198.74
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,377.57	

Happy Dayz

Llanharan Community Development Pro

Period starting: 01/05/2025
Period ending: 31/05/2025
Date paid: 31/05/2025
Pay period: M2 Tax code:
NI category NI number:
Employee ID:

Gross earnings: £1,738.80
Taxable Earnings: £1,738.80
Net Payment: £1,383.34

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	130.00	£12.60	£1,638.00	£3,276.00
Overtime	8.00	£12.60	£100.80	£204.75
			£1,738.80	£3,480.75
Taxes				
PAYE			£138.20	£276.80
			£138.20	£276.80
Deductions				
National Insurance			£55.26	£110.78
			£217.26	£443.04
Employer Contributions				
National Insurance			£198.27	£397.01
			£198.27	£397.01
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,383.34	

Happy Dayz

Llanharan Community Development Pro

Period starting:

01/06/2025

Period ending:

30/06/2025

Date paid:

30/06/2025

Pay period:

M3

Tax code:

NI category:

NI number:

Employee ID:

Gross earnings:

£1,953.00

Taxable Earnings:

£1,953.00

Net Payment:

£1,522.80

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£4,914.00
Overtime	25.00	£12.60	£315.00	£519.75
			£1,953.00	£5,433.75
Taxes				
PAYE			£180.80	£457.60
			£180.80	£457.60
Deductions				
National Insurance			£72.40	£183.18
			£249.40	£692.44
Employer Contributions				
National Insurance			£230.40	£627.41
			£230.40	£627.41
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,522.80	

Happy Dayz



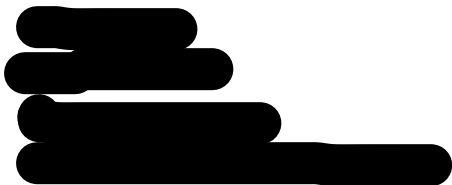
Llanharan Community Development Pro

Period starting: 01/07/2025
Period ending: 31/07/2025
Date paid: 31/07/2025
Pay period: M4 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £2,025.45
Taxable Earnings: £2,025.45
Net Payment: £1,558.97

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£6,552.00
Overtime	27.50	£12.60	£346.50	£866.25
Holiday Pay	3.25	£12.60	£40.95	£40.95
			£2,025.45	£7,459.20
Taxes				
PAYE			£195.60	£653.20
			£195.60	£653.20
Deductions				
[REDACTED]			[REDACTED]	[REDACTED]
National Insurance			£78.20	£261.38
			£270.88	£963.32
Employer Contributions				
National Insurance			£241.27	£868.68
			£241.27	£868.68
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,558.97	

Happy Dayz



Llanharan Community Development Pro

Period starting: 01/08/2025
Period ending: 31/08/2025
Date paid: 31/08/2025
Pay period: M5 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £1,845.64
Taxable Earnings: £1,845.64
Net Payment: £1,443.96

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,531.40	£1,531.40	£8,083.40
Overtime	22.25	£12.60	£280.35	£1,146.60
Holiday Pay	2.69	£12.60	£33.89	£74.84
			£1,845.64	£9,304.84
Taxes				
PAYE			£159.40	£812.60
			£159.40	£812.60
Deductions				
[REDACTED]			[REDACTED]	
National Insurance			£63.81	£325.19
			£242.28	£1,205.60
Employer Contributions				
National Insurance			£214.30	£1,082.98
			£214.30	£1,082.98
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,443.96	

Happy Dayz

Llanharan Community Development Pro

Period starting: 01/09/2025
Period ending: 30/09/2025
Date paid: 30/09/2025
Pay period: M6 Tax code: 
NI category:  NI number: 
Employee ID: 




Gross earnings: £2,132.17
Taxable Earnings: £2,132.17
Net Payment: £1,492.79

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£9,721.40
Overtime	35.00	£12.60	£441.00	£1,587.60
Holiday Pay	4.22	£12.60	£53.17	£128.01
			£2,132.17	£11,437.01
Taxes				
PAYE			£216.80	£1,029.40
			£216.80	£1,029.40
Deductions				
				
National Insurance			£86.73	£411.92
			£422.58	£1,628.18
Employer Contributions				
National Insurance			£257.27	£1,340.25
			£257.27	£1,340.25
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,492.79	

Happy Dayz



Llanharan Community Development Pro

Period starting: 01/10/2025
Period ending: 31/10/2025
Date paid: 31/10/2025
Pay period: M7 Tax code: [REDACTED]
NI category: [REDACTED] NI number: [REDACTED]
Employee ID: [REDACTED]

Gross earnings: £1,820.70
Taxable Earnings: £1,820.70
Net Payment: £1,531.65

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£11,359.40
Overtime	14.50	£12.60	£182.70	£1,770.30
Holiday Pay				£128.01
			£1,820.70	£13,257.71
Taxes				
PAYE			£154.40	£1,183.80
			£154.40	£1,183.80
Deductions				
[REDACTED]			[REDACTED]	[REDACTED]
National Insurance			£61.82	£473.74
Pension			£72.83	£72.83
			£134.65	£1,762.83
Employer Contributions				
National Insurance			£210.55	£1,550.80
Pension			£54.63	£54.63
			£265.18	£1,605.43
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,531.65	

Happy Dayz

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Llanharan Community Development Pro

Period starting: 01/11/2025
Period ending: 30/11/2025
Date paid: 30/11/2025
Pay period: M8 Tax code: [Redacted]
NI category: [Redacted] NI number: [Redacted]
Employee ID: [Redacted]

Gross earnings: £1,531.40
Taxable Earnings: £1,531.40
Net Payment: £1,334.67

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,531.40	£1,531.40	£12,890.80
Holiday Pay				£128.01
Overtime				£1,770.30
			£1,531.40	£14,789.11
Taxes				
PAYE			£96.80	£1,280.60
			£96.80	£1,280.60
Deductions				
[Redacted]			[Redacted]	
National Insurance			£38.67	£512.41
Pension			£61.26	£134.09
			£99.93	£1,862.76
Employer Contributions				
National Insurance			£167.16	£1,717.96
Pension			£45.95	£100.58
			£213.11	£1,818.54
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,334.67	

Happy Dayz



Llanharan Community Development Pro

Period starting:

01/12/2025

Period ending:

31/12/2025

Date paid:

31/12/2025

Pay period:

M9

Tax code:

NI category:

NI number:

Employee ID:

Gross earnings:	£1,732.62
Taxable Earnings:	£1,732.62
Net Payment:	£1,471.74

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,531.40	£1,531.40	£14,422.20
Overtime	14.25	£12.60	£179.55	£1,949.85
Holiday Pay	1.72	£12.60	£21.67	£149.68
			£1,732.62	£16,521.73
Taxes				
PAYE			£136.80	£1,417.40
			£136.80	£1,417.40
Deductions				
National Insurance			£54.77	£567.18
Pension			£69.31	£203.40
			£124.08	£1,986.84
Employer Contributions				
National Insurance			£197.34	£1,915.30
Pension			£51.98	£152.56
			£249.32	£2,067.86
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,471.74	

Happy Dayz



Llanharan Community Development Pro

Period starting: 01/01/2026
Period ending: 31/01/2026
Date paid: 31/01/2026
Pay period: M10 Tax code: 
NI category:  NI number: 
Employee ID: 

Gross earnings: £1,644.42
Taxable Earnings: £1,644.42
Net Payment: £1,411.73

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,531.40	£1,531.40	£15,953.60
Overtime	8.00	£12.60	£100.80	£2,050.65
Holiday Pay	0.97	£12.60	£12.22	£161.90
			£1,644.42	£18,166.15
Taxes				
PAYE			£119.20	£1,536.60
			£119.20	£1,536.60
Deductions				
				
National Insurance			£47.71	£614.89
Pension			£65.78	£269.18
			£113.49	£2,100.33
Employer Contributions				
National Insurance			£184.11	£2,099.41
Pension			£49.34	£201.90
			£233.45	£2,301.31
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,411.73	

Happy Dayz

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Llanharan Community Development Pro

Period starting: 01/02/2026
Period ending: 28/02/2026
Date paid: 28/02/2026
Pay period: M11 Tax code: [Redacted]
NI category: [Redacted] NI number: [Redacted]
Employee ID: [Redacted]

Gross earnings: £1,751.02
Taxable Earnings: £1,751.02
Net Payment: £1,484.13

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£17,591.60
Overtime	8.00	£12.60	£100.80	£2,151.45
Holiday Pay	0.97	£12.60	£12.22	£174.12
			£1,751.02	£19,917.17
Taxes				
PAYE			£140.60	£1,677.20
			£140.60	£1,677.20
Deductions				
[Redacted]			[Redacted]	[Redacted]
National Insurance			£56.24	£671.13
Pension			£70.05	£339.23
			£126.29	£2,226.62
Employer Contributions				
National Insurance			£200.10	£2,299.51
Pension			£52.54	£254.44
			£252.64	£2,553.95
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,484.13	

Happy Dayz

Llanharan Community Development Pro

Period starting:

01/03/2026

Period ending:

31/03/2026

Date paid:

31/03/2026

Pay period:

M12

Tax code:

NI category:

NI number:

Employee ID:

Gross earnings:

£1,760.85

Taxable Earnings:

£1,760.85

Net Payment:

£1,490.98

Pay slip components	Hours/units	Rate	This pay	Year to date
Wages and Earnings				
Salary	1.00	£1,638.00	£1,638.00	£19,229.60
Overtime	9.75	£12.60	£122.85	£2,274.30
Holiday Pay				£174.12
			£1,760.85	£21,678.02
Taxes				
PAYE			£142.40	£1,819.60
			£142.40	£1,819.60
Deductions				
National Insurance			£57.03	£728.16
Pension			£70.44	£409.67
			£127.47	£2,354.09
Employer Contributions				
National Insurance			£201.58	£2,501.09
Pension			£52.83	£307.27
			£254.41	£2,808.36
Bank payments			This pay	
Cash/Cheque	Cash/cheque		£1,490.98	



Companionship and Song Therapy Service

Invoice #LCDP3
Sabrina Cartlidge
3 Brook Terrace
Llanharan
CF72 9PT

www.thejollygoodcompany.co.uk

Invoice to Llanharan Community Development

Please pay £45.00 per session/s provided by The JollyGood Company at 'Happy Dayz' (Wednesday afternoon 1:30-2:30pm) on the following date/s:

- 25/02/26

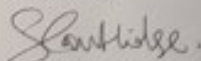
You have not been charged anything for mileage.

Total: £45.00

Please pay direct to my bank account
S A Cartlidge
Sort Code 07-04-36
Account 07700740

Polite notice: payments should be sent within 30 days of the date at the top of this invoice.

Kind regards,


Sabrina Cartlidge



Cardiff Warehouse (02920 787520)
Costco Wholesale UK Limited
UK Home Office, Hartspring Lane
Watford, Herts. WD25 8JS
Reg. in England No: 2635489
AHS No: XVAW00000102593
VAT No: 650 1862 52

Trade 58151561511

T&L GRAN. SUGAR 5KG
63034 1x 3.99 3.99 Z

KENCO SMOOTH 750G
46700 1x 24.49 24.49 Z

**** TOTAL (INCL VAT) 28.48

PLEASE KEEP THIS FOR YOUR RECORDS

Pan: XXXXX1266 T

Merchant ID: 540436506051150 Seq No: 5

Tran ID: 602100011069...

AMOUNT: £28.48 - APPROVED

No CVM

Card: Debit Mastercard CTLS EMV

APPROVAL CODE: ABVZZJ

AID: A0000000041010

21/01/2021 11:44 120 11 13 189

MasterCard 28.48
CHANGE 0.00

VAT Code	Excl Vat	VAT
0.00%	28.48	0.00

**** TOTAL (EXCL VAT) 28.48
VAT Amount 0.00

TOTAL NUMBER OF ITEMS SOLD = 2
21/01/2021 11:44 120 11 13 189

COSTCO WHOLESALE

Cardiff Warehouse (02920 787520)
Costco Wholesale UK Limited
UK Home Office, Hartspring Lane
Watford, Herts. WD25 8JS
Res. in England No: 2635489
AWRS No: XVAW00000102593
VAT No: 650 1862 52

Trade 98266270901

MIX/MATCH MUFFINS

3582 1x 7.99 7.99 Z

* GIANT PLINKO GAME

1819488 1x 39.97 39.97 Z

*****Bottom of Basket*****

*****BOB Count 0*****

Sub-Total no. of items = 2

YANKEE CAR JAR 5PK

1806537 1x 7.49 7.49 A

IRC YANKEE CANDLE

596500 1x 1.00 1.00-A

* COSTA COFFEE 6PK

395737 1x 14.99 14.99 Z

TYPHOON T/BAGS 440S

490570 1x 4.49 4.49 Z

SIS HYDRO BERRY

397803 1x 9.49 9.49 A

P/CAKE MIX 4.53KG

511806 1x 7.49 7.49 Z

KNOPPERS 24X25G

511179 1x 4.99 4.99 A

KS CROISSANT 12PK

7412 1x 5.49 5.49 Z

Sub-Total no. of items = 7

**** TOTAL (INCL VAT) ****

THE RANGE

The Range | Waterton Retail Park | Bridgend
CF31 3TN | VAT no. 591272335
00081 | 008 | 25/11/2025 | 15:02 | OP 144847

002600	4 Drawer Tower Unit - Black	x1	£21.99
	- Promotion (20% Off)		-£4.40
469527	S70 Santas Chalet Bauble Drum	x1	£24.99
	- Promotion (50% OFF)		-£12.50
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99
085633	Grey Geo PVC Tablecloth	x1	£4.99

Number of Items: 10

£70.00

ASH
CHANGE

£80.00
-£10.00

**YOU HAVE SAVED
£16.90

INVOICE

A Y COLLECTIONS

Date : Sat, 28 Feb 2026

Bill To : Jolene Allen

Jolene Allen
LLANHARAN DROP IN CENTRE
23A BRIDGEND ROAD
LLANHARAN
CF72 9RD
United Kingdom

Payment Metode :

Online From
Amazon.co.uk
Order ID: # 202-
6054741-7177100

DATE	ITEM DESCRIPTION	PRICE	QTY	TOTAL
28 Feb	ASIN: B0FRZP99N4 SKU: Plain Rainsuit Black 2XL	£14.99	1	£14.99

TOTAL	£14.99

THANK YOU

Shipper / Seller A Y Collections

MAIN ROAD

LLANTWIT

M66349623

TID 34073186

AID : A00000000041010

Debit Mastercard

MASTERCARD DEBIT

5374 1001 2667 6407

EXP 12/26 · START 06/22

CONTACTLESS PAN SEQ 00

SALE

MERCHANT COPY

AMOUNT

£37.42

No CVM Used

16:01:36 04/08/25

AUTH CODE:

647308

RECEIPT 7369

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

Paid

Payment reference ID 2Wp7QOG4R9RObgX6bqlC
Sold by ShenZhenShiBaoDanKeJiYouXianGongSi

Invoice date 28.10.2025
Invoice # DS-AEU-INV-GB-2025-599549911
Total payable £6.69

VAT declared by Amazon EU S.a.r.L.
VAT # GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	ShenZhenShiBaoDanKeJiYouXianGongSi Pinghujiedao pinghushequfenghuangdadao128haoweifeng1dongAdanyuan1901 Shenzhen, Longgang, Guangdong, 518111 CN

Order information

Order date 28.10.2025
Order # 202-9742307-5950761

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
MORAINJAY 40 PCS Christmas Party Napkins, Christmas Berries Paper Napkins for Xmas Winter Party, Birthday Tableware Decorations Supplies B0FL2MD8B7 ASIN: B0FL2MD8B7	1	£5.57	20%	£6.69	£6.69
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£6.69
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£5.57	£1.12
Total	£5.57	£1.12

Paid

Payment reference ID 3aI735xZzyqwEU0poLz
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

Invoice date	28 October 2025
Invoice #	GB58E6E5XAEUI
Total payable	£4.99

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	28 October 2025
Order #	202-4285728-1121951

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Anniversary House Tiflair Luxury Christmas Napkins Festive Woodland Design, Thick and Strong Lunch Napkins 3 ply, Multi-Coloured PJ312117 ASIN: B09WJHDHS1	1	£4.16	20%	£4.99	£4.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£4.99
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£4.16	£0.83
Total	£4.16	£0.83

Paid

Payment reference ID 3gLQpuYarDKZnBfR1tIM
Sold by Well Stuffed Toys LLP
VAT # GB259625666

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date	28 October 2025
Invoice #	GB5022AAN9Y53I
Total payable	£15.98

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Well Stuffed Toys LLP Unit One Nightjar Way Inskip Preston, PR40TF GB VAT # GB259625666

Order information

Order date	27 October 2025
Order #	202-9693246-7446708

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Nozzy Gardening Gloves for Men Women - 3 Pairs Thorn Proof Gardening Work DIY Construction - Large ASIN: B0DY8MT4KC	2	£6.66	20%	£7.99	£15.98
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£15.98
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£13.32	£2.66
Total	£13.32	£2.66

Paid

Payment reference ID zjyXym8sDWnd40rw5c8l
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date	01 March 2026
Invoice #	GB61R81E8AEUI
Total payable	£19.99

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	28 February 2026
Order #	202-8010417-6069945

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Quest Electric Pancake Maker & Crepe Maker Extra Large Cooking Surface Non Stick, Easy Clean Up Includes Utensils Perfect for Pancakes, Crepes, Omelettes, Chapati, Roti ASIN: B00JUR22T6	1	£16.66	20%	£19.99	£19.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£19.99
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£16.66	£3.33
Total	£16.66	£3.33

Paid

Payment reference ID 1D6YCvBzncKautNJ4ALS
Sold by MEGA PACKAGING LIMITED
VAT # GB334250628

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

Invoice date	28 October 2025
Invoice #	GB500BA75Q9B3I
Total payable	£8.99

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	MEGA PACKAGING LIMITED UNIT 6, STORAGE 3 CENTENARY INDUSTRIAL ESTATE JEFFREY'S ROAD ENFIELD, London, EN3 7UF GB VAT # GB334250628

Order information

Order date	28 October 2025
Order #	202-9430883-3881140

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
500 x White Serviettes Paper Napkins (30 x 30 cm) 1-Ply Strong Serviettes, Super Soft Paper Tissues, Cocktail Napkins, Disposable Napkins - Best for Christmas, Parties, Halloween, Thanksgiving ASIN: B0C5M29WYX	1	£7.49	20%	£8.99	£8.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£8.99
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£7.49	£1.50
Total	£7.49	£1.50

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by guangzhouqingzhengmaoyiyouxiangongsi

Invoice date / Delivery date	28.02.2026
Invoice #	GB624205LAEUD
Total payable	£9.34

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

guangzhouqingzhengmaoyiyouxiangongsi
新华街曙光路9号C,D栋9商铺
广州市，花都区，广东省，510800
CN

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Multi Charger Cable [3Pack 2M] 3 in 1 Nylon Braided USB Cable with Micro USB Type C Lightning Connector for iPhone, Android, Samsung, Huawei, Nexus, Nokia, LG, Sony B0F2T9M66W ASIN: B0F2T9M66W	1	£7.78	20%	£9.34	£9.34
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £9.34

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£7.78	£1.56
Total	£7.78	£1.56

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by tai zhou da ye gong mao you xian gong si

Invoice date / Delivery date	28.02.2026
Invoice #	GB624205ZAEUD
Total payable	£16.99

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

tai zhou da ye gong mao you xian gong si
zhu su gong ye yuan qu
da xi zhen
tai zhou shi, wen ling shi, zhe jiang sheng, 317500
CN

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Cutting Board Mats Flexible Plastic Colored Mats with Food Icons, Fotouzy BPA-Free, Non-Porous, Anti-Skid Back and Dishwasher Safe, Set of 7 B083TW37H9 ASIN: B083TW37H9	1	£14.16	20%	£16.99	£16.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total **£16.99**

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£14.16	£2.83
Total	£14.16	£2.83

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by shenzhenshitianpengshengkejiyouxiangongsi

Invoice date / Delivery date	28.02.2026
Invoice #	GB624206GAEUD
Total payable	£45.99

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

shenzhenshitianpengshengkejiyouxiangongsi
longhuaajiedaofukangyousongdiERGONGYEQU
1980kejiwenhuachanyeyuan1dong501-1
shenzhen, longhuaqu, Guangdong, 518000
CN

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Wood Burning Kit, Preciva 935 Digital Display Pyrography Burner Tool Set, 250-750°C Temperature Adjustable Wooding Encarving Kits with 2 Pyrographing Pen, 20 Soldering Tips, Fast Heating for DIY B0D9PS8TGP ASIN: B0D9PS8TGP	1	£38.32	20%	£45.99	£45.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total **£45.99**

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£38.32	£7.67
Total	£38.32	£7.67

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by HANHAI LINHANG LIMITED

Invoice date / Delivery date	28.02.2026
Invoice #	GB624206XAEUD
Total payable	£11.89

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

HANHAI LINHANG LIMITED
L308, 20/F, BLK 2 KINGSWIN IND BLDG 32-40 LEI
MUK RD
KWAI CHUNG, HONG KONG, 999077
HK

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
46Pcs Unfinished Blank Wood Slices - Pyrography Wood Blanks, 7Sizes Natural Wooden Pieces Round Square Hearts with Predrilled Hole &5M Twine, Woodcraft Circles for Craft, DIY, Decor Painting, Coasters B0CQYJX4WD ASIN: B0CQYJX4WD	1	£9.91	20%	£11.89	£11.89
Shipping Charges		£0.00		£0.00	£0.00

Invoice total **£11.89**

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£9.91	£1.98
Total	£9.91	£1.98

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by Shenzhen Nuoduner Import & Export Trading Co.,Ltd

Invoice date / Delivery date	28.02.2026
Invoice #	GB624207JAEUD
Total payable	£25.98

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

Shenzhen Nuoduner Import & Export Trading
Co.,Ltd
HM REVENUE AND CUSTOMS RUBY HOUSE 8
RUBY PLACE
ABERDEEN, AB10 1ZP
GB

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Wrova Unbreakable Plastic Cups Set of 8 Unbreakable & Lightweight Glasses Tumbler 350ML Cups Set Dishwasher and Microwave Safe Plastic Cup for Indoor & Outdoor, with 4 Colors - Multicolors B0FX9SSXRQ ASIN: B0FX9SSXRQ	2	£10.82	20%	£12.99	£25.98
Shipping Charges		£0.00		£0.00	£0.00

Invoice total **£25.98**

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£21.64	£4.34
Total	£21.64	£4.34

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw

Sold by fuzhoushicangshanquisuichengmaoyiyouxiangongsi

Invoice date / Delivery date	28.02.2026
Invoice #	GB6242084AEUD
Total payable	£52.99

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us**Billing address**

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

fuzhoushicangshanquisuichengmaoyiyouxiangongsi
Room 36, 3rd Floor, No.46 Niumianshan Lane
Cangshan
Fuzhou, Fujian, 350000
CN

Order information

Order date 27.02.2026
Order # 205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Dyna-Living Badge Maker 37mm(1.46in) Button Maker Machine DIY Round Pin Badge Making Kit Badge Punch Press Machine with 200pcs Button Parts and Circle Cutter B0BS5YCPJ2 ASIN: B0BS5YCPJ2	1	£44.16	20%	£52.99	£52.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £52.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£44.16	£8.83
Total	£44.16	£8.83

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw

Sold by ZhongShanShi QiCheng XinXiZiXun YouXianGongSi

Invoice date / Delivery date	28.02.2026
Invoice #	GB624208HAEUD
Total payable	£22.99

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us**Billing address**

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

ZhongShanShi QiCheng XinXiZiXun
YouXianGongSi
SUITE 11, FIRSTFLOOR
Cardiff, CF15 7QR
GB

Order information

Order date	27.02.2026
Order #	205-2402720-6080361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Bestdin Cooking Utensils Set - 43 PCS Silicone Kitchen Utensils Set with Wooden Handle, Nonstick Cookware Tongs Spatula Spoon Set, Heat Resistant Silicone Utensil Set, Black Kitchen Accessories B0DCYW49TV ASIN: B0DCYW49TV	1	£19.16	20%	£22.99	£22.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £22.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£19.16	£3.83
Total	£19.16	£3.83

Paid

Payment reference ID 1tL9nGjZZrmPL2ahrYaw
Sold by Western International Group(UK) Ltd
VAT # GB303590820

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Invoice date / Delivery date	27 February 2026
Invoice #	GB600G2I65J6VI
Total payable	£49.98

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

Western International Group(UK) Ltd
The Meadows, 116 Cannock Road
Wolverhampton, Wolverhampton, WV10 0RR
GB
VAT # GB303590820

Order information

Order date	27 February 2026
Order #	205-4724573-1672315

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
KRYPTON 2000W Double Hot Plate for Table Top Cooking 2 Ring Hob with Cast Iron Heating Plates, Adjustable Temperature Knob Lightweight & Portable Electric Hob for Home Camping & Caravan Cooking ASIN: B0DFYNZ7W2	2	£20.82	20%	£24.99	£49.98
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £49.98

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£41.64	£8.34
Total	£41.64	£8.34

Paid

Payment reference ID jjJnQibHxW1LgmQNbxRa
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date	25 September 2025
Invoice #	GB57CUOK0AEUI
Total payable	£15.00

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date	24 September 2025
Order #	203-4622544-5567514

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
NESCAFÉ Original Medium Roast Instant Coffee Refill Pouch 600g ASIN: B00KM628FC	1	£15.00	0%	£15.00	£15.00
Shipping Charges		£0.00		£0.00	£0.00

Invoice total	£15.00

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
0%	£15.00	£0.00
Total	£15.00	£0.00

Paid

Payment reference ID 3QYTJWjnwERXGxqNTsCj
Sold by METROPOLIS PRODUCTS LIMITED
VAT # GB429 6799 33

Invoice date / Delivery date	25 February 2026
Invoice #	GB6002RIUJDGBI
Total payable	£22.49

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	METROPOLIS PRODUCTS LIMITED Unit 29, HIGHCROFT INDUSTRIAL EST ENTERPRISE ROAD WATERLOOVILLE, PO8 0BT GB VAT # GB429 6799 33

Order information

Order date	24 February 2026
Order #	202-3630716-2869900

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
CaterCo 12oz Kraft Ripple Wall Coffee Cups & Lids - 200 Pack Triple Insulated Cups & Lids for Hot Drinks, Tea, Recyclable, Brown Paper Cups Cafes, Takeaway, Events - 12oz / 340ml - 200 Pack with Lids ASIN: B0G66V79PS	1	£18.74	20%	£22.49	£22.49
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£22.49
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£18.74	£3.75
Total	£18.74	£3.75

Paid

Payment reference ID 3L7jl47IV8O8Bn0TS4Ue
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

Invoice date / Delivery date	25 February 2026
Invoice #	GB61M31LXAEUI
Total payable	£36.99

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Delivery address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date	24 February 2026
Order #	202-4674027-9933913

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Russell Hobbs Honeycomb 4 Slice Toaster (Independent & Extra wide slots with high lift, 6 Browning levels, Frozen/Cancel/Reheat function, Removable crumb tray, 1500W, White textured high gloss) 26070 ASIN: B0833MX78W	1	£30.82	20%	£36.99	£36.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £36.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£30.82	£6.17
Total	£30.82	£6.17

Paid

Payment reference ID U2CvLvFYOpWpfmcJjp6
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date	24 November 2025
Invoice #	GB59CUDVMAEUI
Total payable	£5.00

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	23 November 2025
Order #	202-1035114-6268361

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Mod Podge CS11201 8 oz Waterbase Sealer, Glue and Finish, Gloss, White ASIN: B003W0XR8M	1	£4.17	20%	£5.00	£5.00
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£5.00
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£4.17	£0.83
Total	£4.17	£0.83

Paid

Payment reference ID 30YkWkEGiTAra3K4nkn6

Sold by Amazon EU S.à r.l., UK Branch

VAT # GB727255821

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Invoice date / Delivery date	25 January 2026
Invoice #	GB6P74Y3AEUI
Total payable	£64.23

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date 23 January 2026
Order # 205-4569866-8421964

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Cetomo 70L*3 Heavy-Duty Storage Boxes, Plastic Stackable Storage Box with Wheels, Storage Bins with Reinforced Corners, Vertical Sides and Clip Closure, Durable, Sturdy, Transparent, 70L-3Pack ASIN: B0BN1GK1JT	1	£53.52	20%	£64.23	£64.23
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £64.23

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£53.52	£10.71
Total	£53.52	£10.71

Paid

Payment reference ID 30YkWkEGiTARa3K4nkn6

Sold by MUZAMMIL SHER LIMITED

VAT # GB425972571

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Invoice date / Delivery date	24 January 2026
Invoice #	GB6002GIB8QA11
Total payable	£17.01

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Katie Evans	Katie Evans	MUZAMMIL SHER LIMITED
23a Bridgend Road, Llanharan	23a Bridgend Road, Llanharan	113 ethelred 1 the mall
Pontyclun, Rhondda Cynon Taff, CF72 9RD	Pontyclun, Rhondda Cynon Taff, CF72 9RD	HARROW, HA39RJ
GB	GB	GB
		VAT # GB425972571

Order information

Order date	23 January 2026
Order #	205-4569866-8421964

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Muzammil Sher Magnetic Chess Game - Magnetic Chess for Family Gatherings-Combining Chess with Magnetic Game for Endless Fun-Enhance Strategy in this Innovative Magnetism Game (Black Edition) ASIN: B0G5TV3WZP	1	£7.49	20%	£8.99	£8.99
Muzammil Sher Magnetic Chess Game - Magnetic Chess for Family Gatherings-Combining Chess with Magnetic Game for Endless Fun-Enhance Strategy in this Innovative Magnetism Game (Black Edition) ASIN: B0G5TV3WZP	1	£7.49	20%	£8.99	£8.99
Shipping Charges		£0.00		£0.00	£0.00
Item subtotal					£17.98
Funded by Amazon					-£0.97
Total payable					£17.01
		VAT rate	Item subtotal (excl. VAT)	VAT subtotal	
		20%	£14.98	£3.00	
Total			£14.98	£3.00	

Invoice

Invoice # GB6002GIB8QA1I

Paid

Payment reference ID 30YkWkEGiTARa3K4nkn6

Sold by RMS International UK Ltd

VAT # GB588863858

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Invoice date / Delivery date	24 January 2026
Invoice #	GB6007NMUEWERI
Total payable	£48.36

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Katie Evans	Katie Evans	RMS International UK Ltd
23a Bridgend Road, Llanharan	23a Bridgend Road, Llanharan	64-66 Pendlebury Road
Pontyclun, Rhondda Cynon Taff, CF72 9RD	Pontyclun, Rhondda Cynon Taff, CF72 9RD	64-66 Pendlebury Road, Swinton
GB	GB	Swinton, M27 4GY
		GB
		VAT # GB588863858

Order information

Order date	23 January 2026
Order #	205-4569866-8421964

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
abeec Set of 100 Assorted Felt Tips for Kids 3+ - 20 Different Coloured Pens in a Box – Colouring Set for Arts and Crafts Supplies ASIN: B08GKTT31T	2	£12.52	20%	£15.03	£30.06
abeec Set of 100 Assorted Felt Tips for Kids 3+ - 20 Different Coloured Pens in a Box – Colouring Set for Arts and Crafts Supplies ASIN: B08GKTT31T	2	£12.52	20%	£15.03	£30.06
Shipping Charges		£0.00		£0.00	£0.00
Promotions		-£7.50		-£9.02	-£9.02
Item subtotal					£51.10
Funded by Amazon					-£2.74
Total payable					£48.36
		VAT rate	Item subtotal (excl. VAT)	VAT subtotal	
		20%	£42.58	£8.52	
Total			£42.58	£8.52	

Invoice

Invoice # GB6007NMUEWERI

Paid

Payment reference ID 30YkWkEGiTARa3K4nkn6
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date	25 January 2026
Invoice #	GB6PEF88AEUI
Total payable	£22.06

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	23 January 2026
Order #	205-4569866-8421964

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Scola Washable Crafting Kids Glue, 5 Litres, School Supplies, Art and Crafts Projects, Children's Craft Projects, For Kids ASIN: B00J5LDA2K	2	£9.71	20%	£11.65	£23.30
Shipping Charges		£0.00		£0.00	£0.00
Promotions		-£1.04		-£1.24	-£1.24

Invoice total £22.06

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£18.38	£3.68
Total	£18.38	£3.68

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 15uSBHvtLBXxeyjf46W6
Sold by yongkangshiyingsagongmaoyouxiangongsi

Invoice date / Delivery date	24.01.2026
Invoice #	GB6V014YAEUD
Total payable	£111.16

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	yongkangshiyingsagongmaoyouxiangongsi 浙江省金华市永康市古山镇工业 功能分区朝霞路8号第二幢第一层东起第三间 金华市, 浙江, 321300 CN

Order information

Order date	23.01.2026
Order #	203-0805100-5149921

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
BIGRD Insulated Travel Mug Water Bottle with Straw and Handle 1.2l,Stainless Steel Double Wall Vacuum Leak Proof Coffee Cup with Lid Keeps Cold and Hot,BPA-Free,Purple B0FNJN2Q2V ASIN: B0FNJN2Q2V	5	£13.23	20%	£15.88	£79.40
BIGRD Insulated Travel Mug Water Bottle with Straw and Handle 1.2l,Stainless Steel Double Wall Vacuum Leak Proof Coffee Cup with Lid Keeps Cold and Hot,BPA-Free,Purple B0FNJN2Q2V ASIN: B0FNJN2Q2V	2	£13.23	20%	£15.88	£31.76
Shipping Charges		£0.00		£0.00	£0.00

Invoice total	£111.16

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£92.61	£18.55
Total	£92.61	£18.55

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LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

Paid

Payment reference ID 15uSBHvtLBXxeyjf46W6
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Invoice date / Delivery date 24 January 2026
Invoice # GB6O3GA4AEUI
Total payable £13.95

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date 23 January 2026
Order # 203-0805100-5149921

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
RSPB Great British Birdwatcher's Puzzle Book: Test your ornithological knowledge! ASIN: 1856754960	1	£13.95	0%	£13.95	£13.95
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £13.95

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
0%	£13.95	£0.00
Total	£13.95	£0.00

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 15uSBHvtLBXxeyjf46W6
Sold by yongkangshiyingsagongmaoyouxiangongsi

Invoice date / Delivery date	24.01.2026
Invoice #	GB6UXX8DAEUD
Total payable	£106.26

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

yongkangshiyingsagongmaoyouxiangongsi
浙江省金华市永康市古山镇工业
功能分区朝霞路8号第二幢第一层东起第三间
金华市, 浙江, 321300
CN

Order information

Order date	23.01.2026
Order #	203-0805100-5149921

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
BIGRD Insulated Travel Mug Water Bottle with Straw and Handle 1.2l,Stainless Steel Double Wall Vacuum Leak Proof Coffee Cup with Lid Keeps Cold and Hot,BPA-Free,Gray B0FNJN6YY8 ASIN: B0FNJN6YY8	7	£12.65	20%	£15.18	£106.26
Shipping Charges		£0.00		£0.00	£0.00

Invoice total **£106.26**

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£88.55	£17.71
Total	£88.55	£17.71

Paid

Payment reference ID 10u4OplvXJvs7vHskRx7
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date	23 November 2025
Invoice #	GB59A94LKAUI
Total payable	£13.99

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	21 November 2025
Order #	202-3245861-2585163

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
VEVOR Magnetic Sweeper with Wheels, 15inch Mini Magnetic Sweeper, 8 lbs Capacity, Adjustable Handle, Lightweight Magnetic Pickup Sweeper to Pick Up Nails and Screws, Easy Cleanup of Workshop Garage ASIN: B0D9NHF22D	1	£11.66	20%	£13.99	£13.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£13.99
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£11.66	£2.33
Total	£11.66	£2.33

Paid

Payment reference ID 1NJLCwIx40jdMPNZtb7h
Sold by OUTDOOR VALUE RETAIL LTD
VAT # GB924572025

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date	23 November 2025
Invoice #	GB50720KRZEK9I
Total payable	£14.99

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	OUTDOOR VALUE RETAIL LTD Morton Peto Road Harfreys Industrial Estate Great Yarmouth, Norfolk, NR31 0LT GB VAT # GB924572025

Order information

Order date	22 November 2025
Order #	202-2903886-8653144

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Hausen 3m x 6m Black Muslin Cotton Background Backdrop Screen Sheets ASIN: B00Q8Y5XN6	1	£12.49	20%	£14.99	£14.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £14.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£12.49	£2.50
Total	£12.49	£2.50

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID 15uSBHvtLBXxeyjf46W6
Sold by yongkangshiyingsagongmaoyouxiangongsi

Invoice date / Delivery date	24.01.2026
Invoice #	GB6UVHU8AEUD
Total payable	£113.26

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	Katie Evans 23a Bridgend Road, Llanharan Pontyclun, Rhondda Cynon Taff, CF72 9RD GB	yongkangshiyingsagongmaoyouxiangongsi 浙江省金华市永康市古山镇工业 功能分区朝霞路8号第二幢第一层东起第三间 金华市, 浙江, 321300 CN

Order information

Order date	23.01.2026
Order #	203-0805100-5149921

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
BIGRD Insulated Travel Mug Water Bottle with Straw and Handle 1.2l,Stainless Steel Double Wall Vacuum Leak Proof Coffee Cup with Lid Keeps Cold and Hot,BPA-Free,Seafoam B0FNJSDK6K ASIN: B0FNJSDK6K	6	£13.48	20%	£16.18	£97.08
BIGRD Insulated Travel Mug Water Bottle with Straw and Handle 1.2l,Stainless Steel Double Wall Vacuum Leak Proof Coffee Cup with Lid Keeps Cold and Hot,BPA-Free,Seafoam B0FNJSDK6K ASIN: B0FNJSDK6K	1	£13.48	20%	£16.18	£16.18
Shipping Charges		£0.00		£0.00	£0.00

Invoice total	£113.26

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£94.36	£18.90
Total	£94.36	£18.90

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Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

Paid

Payment reference ID 18zp4KvpP3HrrX4M4oYc
Sold by Shenzhen Glory Industrial Co., Ltd.

Invoice date / Delivery date	19.03.2026
Invoice #	GB62TWY4IAEUD
Total payable	£13.98

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Shenzhen Glory Industrial Co., Ltd. 龙城街道 万科天誉二期5栋2801 深圳, 龙岗, 广东省, 518172 CN

Order information

Order date	18.03.2026
Order #	202-6795695-4988353

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
NTCZH Classic Paring Knives with Straight Edge, Spear Point Color Paring Knife Set of 6, Fruit and Vegetable Knife, Ultra Sharp Kitchen Knives, German Steel, PP Plastic Handle, red/Green/Blue B0BZHQ1LR5 ASIN: B0BZHQ1LR5	1	£5.82	20%	£6.99	£6.99
NTCZH Classic Paring Knives with Straight Edge, Spear Point Color Paring Knife Set of 6, Fruit and Vegetable Knife, Ultra Sharp Kitchen Knives, German Steel, PP Plastic Handle, red/Green/Blue B0BZHQ1LR5 ASIN: B0BZHQ1LR5	1	£5.82	20%	£6.99	£6.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total	£13.98

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£11.64	£2.34
Total	£11.64	£2.34

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LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

Paid

Payment reference ID w6c67uq9oXYgpNqIBel1
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date 19 March 2026
Invoice # GB62BUOYVAEUI
Total payable £12.00

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date 18 March 2026
Order # 202-6343850-5470709

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Chef Aid 4 Flexible Colour Coded Chopping Mats, Assorted, 35cm x 30cm ASIN: B07FSW7SWD	3	£3.33	20%	£4.00	£12.00
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £12.00

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£9.99	£2.01
Total	£9.99	£2.01

Paid

Payment reference ID 3WailvtYJFVLtieQ390W

Sold by AAKSH 555 LTD

VAT # GB468728831

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date	19 March 2026
Invoice #	GB600F3S0FQ6RI
Total payable	£6.99

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Sold by

AAKSH 555 LTD
58 CHILTERN ROAD
BURNHAM
SLOUGH, SL1 7NH
GB
VAT # GB468728831

Order information

Order date	18 March 2026
Order #	202-3014762-1025112

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
aaksh 555 Pack of 50 Large Strong Disposable Bowls for HOT & Cold Foods, SOUPS, Desserts Bowls, 340ml/12oz, Biodegradable, Ecofriendly Paper, Strong, Birthday Party ASIN: B0DKKRK3W8	1	£5.82	20%	£6.99	£6.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total	£6.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£5.82	£1.17
Total	£5.82	£1.17

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Paid

Payment reference ID FDoFKNIrwAI29buYMseD
Sold by 2CEE GLOBAL LTD

Receipt date	19 March 2026
Receipt #	XX60070QTX34HT
Total payable	£7.50

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Sold by

2CEE GLOBAL LTD
13
Dineley Road
COFTON HACKETT, West Midlands, B45 8FU
GB

Order information

Order date	18 March 2026
Order #	202-2104710-8421946

Receipt details

Description	Qty	Item subtotal
2Cee Essentials Large Slider Ziplock Bags (30pcs, 1 Gallon / 4.5L) – Reusable Freezer Bags for Meal Prep, Food Storage, Sandwich, & Snacks – Leakproof, Heavy Duty, BPA-Free, Resealable Plastic Bags ASIN: B0DZ8SPSQS	1	£7.50
Shipping Charges		£0.00
Receipt total		£7.50

Paid

Payment reference ID 3UnvBw6rCjEp1fJpHQpQ
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date 14 August 2025
Invoice # GB566I5UKAEUI
Total payable £15.00

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
LLANHARAN DROP IN CENTRE, 23A
BRIDGEND ROAD
LLANHARAN, RCT, CF72 9RD
GB

Sold by

Amazon EU S.à r.l., UK Branch
1 Principal Place, Worship Street
London, EC2A 2FA
United Kingdom
VAT # GB727255821

Order information

Order date 14 August 2025
Order # 203-0629013-6304329

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
DAS Terracotta Air-Hardening 1kg Modelling Clay, Ideal for Professionals & Hobbyists ASIN: B001GAP4Y0	2	£4.17	20%	£5.00	£10.00
DAS Terracotta Air-Hardening 1kg Modelling Clay, Ideal for Professionals & Hobbyists ASIN: B001GAP4Y0	1	£4.17	20%	£5.00	£5.00
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £15.00

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£12.51	£2.49
Total	£12.51	£2.49

Paid

Payment reference ID 2a5a7vtGNIUBe8zeY3tP
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date 10 January 2026
Invoice # GB69ZRRGAEUI
Total payable £7.99

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date 10 January 2026
Order # 202-7955068-5747555

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Premium Wild Bird Food 5L Refill, (5L Bag, Wild Bird Mix) ASIN: B0DB2P3LRS	1	£6.66	20%	£7.99	£7.99
Shipping Charges		£0.00		£0.00	£0.00

Invoice total £7.99

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£6.66	£1.33
Total	£6.66	£1.33

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

Paid

Payment reference ID 1dMXqCTSGVH5AXcAmlII
Sold by yanchengjiusikejiyouxiangongsi

Invoice date / Delivery date	13.11.2025
Invoice #	DS-AEU-INV-GB-2025-635443503
Total payable	£55.98

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	yanchengjiusikejiyouxiangongsi yanchengshichengnanxinquxindujiedaojingguandadaolu1hao zhihuigudashujuchanyeyuancubeiloudongdanyuanwulou(CND) yancheng, 224000 CN

Order information

Order date	12.11.2025
Order #	202-3903725-0469121

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
12 Pcs Glass Spice Jars Set with Spoons Lids and Labels , 7oz/200ml Seasoning Jars with 192 Black Labels, Small Airtight Glass Storage Container with Bamboo Lids for Salt,Sugar,Herbs,Nuts,Coffee,Tea B0FBW3ZMJL ASIN: B0FBW3ZMJL	2	£23.32	20%	£27.99	£55.98
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£55.98
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£46.64	£9.34
Total	£46.64	£9.34

KATIE EVANS
23A BRIDGEND ROAD, LLANHARAN
PONTYCLUN, RHONDDA CYNON TAFF, CF72 9RD
GB

Paid

Payment reference ID YADS5Y4tdL31P8S8WfWG
Sold by GuangZhou LeiYang TaiYangNeng KeJi
YouXianGongSi

Receipt date	14 November 2025
Receipt #	XX5000IU6A6B3T
Total payable	£399.99

For customer support visit www.amazon.co.uk/contact-us

Billing address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Delivery address

Katie Evans
23a Bridgend Road, Llanharan
Pontyclun, Rhondda Cynon Taff, CF72 9RD
GB

Sold by

GuangZhou LeiYang TaiYangNeng KeJi
YouXianGongSi
开源大道182号
自编二栋之208房
广州市，黄埔区，广东省，510535
CN

Order information

Order date	13 November 2025
Order #	204-9344485-1079528

Receipt details

Description	Qty	Item subtotal
[2025 New] ALLPOWERS R1500 LITE Portable Power Station, 1056Wh LFP Battery Backup w/ 4 1600W AC Outlets (3200W Surge) Solar Generator, Portable Power with UPS, Fast Charging for Camping, Outages, RV ASIN: B0FGSBC3KX	1	£469.99
Shipping Charges		£0.00
Promotions		-£70.00
Receipt total		£399.99

Paid

Payment reference ID Jy8gDZRd6Sm58Q8cTqOp

Sold by Oakdale Products LTD

VAT # GB939963948

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Invoice date / Delivery date	16 January 2026
Invoice #	GB600345YM5BJI
Total payable	£20.97

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Jolene Allen 3, CHAPELWOOD DRIVE LLANHARAN, CF72 9WP GB	Oakdale Products LTD Oakdale Products Ltd Lowfields Road Benington Boston, GB, PE22 0EE GB VAT # GB939963948

Order information

Order date	15 January 2026
Order #	202-6726135-6629950

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Oakdale Flip Top Premium Filled Seed Wild Bird Feeder Easy Fill With Dual Perch For Birdatching And Garden Outdoor Use All Weather ASIN: B0DVGYZJSL	2	£5.82	20%	£6.99	£13.98
Oakdale Flip Top Filled Peanut Bird Feeder ASIN: B0DVH1TXJM	1	£5.82	20%	£6.99	£6.99
Shipping Charges		£1.25		£1.49	£1.49
Promotions		-£1.25		-£1.49	-£1.49

Invoice total		£20.97
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£17.46	£3.51
Total	£17.46	£3.51

INVOICE

A Y COLLECTIONS

Date : Sat, 28 Feb 2026

Bill To : Jolene Allen

Jolene Allen
LLANHARAN DROP IN CENTRE
23A BRIDGEND ROAD
LLANHARAN
CF72 9RD
United Kingdom

Payment Metode :

Online From
Amazon.co.uk
Order ID: # 02-
5419553-2448326

DATE	ITEM DESCRIPTION	PRICE	QTY	TOTAL
26 Feb	ASIN: B0FRZP9Q4S SKU: Plain Rainsuit Black L-SFP	£15.99	2	£31.98
	ASIN: B0FRZP6WLB SKU: Plain Rainsuit Black M-SFP	£15.99	1	£15.99

TOTAL	£47.97

THANK YOU

Shipper / Seller A Y Collections

Paid

Payment reference ID 3IZMIQTkVugYHFf15yLv
Sold by Shenzhen Xiang Mo Technology Co.,Ltd

Invoice date / Delivery date	03.09.2025
Invoice #	DS-AEU-INV-GB-2025-476258591
Total payable	£32.21

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Sold by

Shenzhen Xiang Mo Technology Co.,Ltd
long hua jie dao,qing hua she qu,mei long da
dao,2141 hao
wei dong long ke ji da sha,9 ceng 906-907
shen zhen, long hua, guang dong, 518000
CN

Order information

Order date	02.09.2025
Order #	203-2373618-4691548

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Pyrography Machine,Wood Burning Pyrography Pen Kit,Electric Woodburning Tool with 23 Pyrography Wire Tips,2 Pens,Digital Display,Pyrography Wood Burning Tool Set for Wood Leather Pumpkin & Gourd - 60W B0C6QP1TTD ASIN: B0C6QP1TTD	1	£26.84	20%	£32.21	£32.21
Shipping Charges		£0.33		£0.40	£0.40
Promotions		-£0.33		-£0.40	-£0.40

Invoice total £32.21

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£26.84	£5.37
Total	£26.84	£5.37

Amazon encourages customers to help protect the environment by recycling old or unwanted electrical products. Find out where you can recycle them at recycle-more.co.uk

LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Paid

Payment reference ID 3IZMIQTkVugYHFf15yLv
Sold by Xi An Wei Er Tong MaoYi YouXianGongSi

Invoice date / Delivery date	03.09.2025
Invoice #	DS-AEU-INV-GB-2025-476258625
Total payable	£13.28

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Sold by

Xi An Wei Er Tong MaoYi YouXianGongSi
15Zhuang1DanYuan1Ceng10106Hao
ZhangBaBeiLu206Hao HongJiXinCheng
GaoXinQu, Xi An Shi, 710000
CN

Order information

Order date	02.09.2025
Order #	203-2373618-4691548

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
3 Sheets Flower Spring Summer Window Stickers for Glass Double-Side Window Clings Spring Decorations Flowers Butterfly B0DLNY25HM ASIN: B0DLNY25HM	2	£5.82	20%	£6.99	£13.98
Shipping Charges		£0.65		£0.79	£0.79
Promotions		-£0.65		-£0.79	-£0.79
Item subtotal					£13.98
Funded by Amazon					-£0.70
Total payable					£13.28
		VAT rate	Item subtotal (excl. VAT)	VAT subtotal	
		20%	£11.64	£2.34	
Total			£11.64	£2.34	

Amazon encourages customers to help protect the environment by recycling old or unwanted electrical products. Find out where you can recycle them at recycle-more.co.uk

LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

JOLENE ALLEN
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Paid

Payment reference ID 3IZMIQTkVugYHFf15yLv
Sold by shenzhenshi hongmu dianzishangwu youxiangongsi

Invoice date / Delivery date	03.09.2025
Invoice #	DS-AEU-INV-GB-2025-476258666
Total payable	£27.04

VAT declared by	Amazon EU S.a.r.L.
VAT #	GB727255821

For customer support visit www.amazon.co.uk/contact-us

Billing address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Delivery address

Jolene Allen
3, CHAPELWOOD DRIVE
LLANHARAN, CF72 9WP
GB

Sold by

shenzhenshi hongmu dianzishangwu youxiangongsi
zhongbaotong A1dongchangfang 201-205A
longgangqu bantianjiedao dafapushequ changfaxilu
34hao
shenzhen, guangdong, 518000
CN

Order information

Order date	02.09.2025
Order #	203-2373618-4691548

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Plastic Wallets A4-30 Pack Plastic Folders Waterproof Document Wallet Files Folder Clear A4 Wallets with Popper Wallet for Home, School, Travel and Office Supplies Storage, Assorted Colours B07L5NZXSF ASIN: B07L5NZXSF	1	£11.86	20%	£14.23	£14.23
Plastic Wallets A4-30 Pack Plastic Folders Waterproof Document Wallet Files Folder Clear A4 Wallets with Popper Wallet for Home, School, Travel and Office Supplies Storage, Assorted Colours B07L5NZXSF ASIN: B07L5NZXSF	1	£11.86	20%	£14.23	£14.23
Shipping Charges		£0.66		£0.80	£0.80
Promotions		-£0.66		-£0.80	-£0.80
Item subtotal					£28.46
Funded by Amazon					-£1.42
Total payable					£27.04

Amazon encourages customers to help protect the environment by recycling old or unwanted electrical products. Find out where you can recycle them at recycle-more.co.uk

LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

Invoice

Invoice # DS-AEU-INV-GB-2025-476258666

VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£23.72	£4.74
Total	£23.72	£4.74

Amazon encourages customers to help protect the environment by recycling old or unwanted electrical products. Find out where you can recycle them at [recycle-more.co.uk](#)

LU-BIO-04

Amazon EU S.à r.l. - 38 avenue John F. Kennedy, L-1855 Luxembourg
R.C.S. Luxembourg: B 101818 • Share Capital: 37,500 EUR

VAT declared by Amazon

Paid

Payment reference ID 1Ejpb5iwCOh3ntAC2Jzi
Sold by Amazon EU S.à r.l., UK Branch
VAT # GB727255821

Invoice date / Delivery date	09 October 2025
Invoice #	GB57TJUQGAEUI
Total payable	£48.54

JOLENE ALLEN
LLANHARAN DROP IN CENTRE, 23A BRIDGEND
ROAD
LLANHARAN, RCT, CF72 9RD
GB

For customer support visit www.amazon.co.uk/contact-us

Billing address	Delivery address	Sold by
Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Jolene Allen LLANHARAN DROP IN CENTRE, 23A BRIDGEND ROAD LLANHARAN, RCT, CF72 9RD GB	Amazon EU S.à r.l., UK Branch 1 Principal Place, Worship Street London, EC2A 2FA United Kingdom VAT # GB727255821

Order information

Order date	08 October 2025
Order #	206-9442969-6275537

Invoice details

Description	Qty	Unit price (excl. VAT)	VAT rate	Unit price (incl. VAT)	Item subtotal (incl. VAT)
Quest Triple Slow Cooker, Buffet Server & Food Warmer, 7.5L Total Capacity - 3x 2.5 Litre Ceramic Pots, Easy to Clean, Includes Lids & Lid Stands, 3 Heat Settings ASIN: B005MQOLPW	1	£40.45	20%	£48.54	£48.54
Shipping Charges		£0.00		£0.00	£0.00

Invoice total		£48.54
VAT rate	Item subtotal (excl. VAT)	VAT subtotal
20%	£40.45	£8.09
Total	£40.45	£8.09

Appendix 1b

Accompanying paper to Appendix 1a – LCDP General Grant Application

Report: Financial Implications of unbudgeted aspect of LCDP 2026 general grant application and potential future precept impact.

Report Author: The Clerk

Purpose: Financial Implications of unbudgeted aspect of grant application and potential future precept impact.

1. Purpose of Report

To advise Members of the financial implications of awarding a grant to an external organisation, with particular reference to the impact on the Council's general reserves, compliance with proper practices (JPAG), and potential future financial impact on precept if repeated in future years.

2. Summary of Grant Application

- Total grant application: **£50,110**
- Amount provided for within the council's budget: **£25,000**
- Unbudgeted element requiring funding from general reserves: **£25,110**

The grant is considered a **one-off expenditure**.

3. Reserves Position at Start of Financial Year 2026/27 (JPAG-Aligned¹)

Council has previously resolved that the general reserves of the council shall be set at 55% of the precept income for the financial year 2027/27 with all other reserves being allocated to earmarked reserves (EMR's) for specific purposes.

- Approved precept: **£320,808**
- Opening general reserve: **£176,444**
- General reserves as a percentage of precept: **55%**

In line with proper practices, the Council assesses reserve adequacy locally, having regard to risk exposure, expenditure commitments, and the sustainability of the precept. While no statutory minimum applies, reserves must be sufficient to manage foreseeable risks without recourse to unplanned increases in the precept.

4. Impact of awarding the grant on General Reserves

- Unbudgeted grant funding required from reserves: **£25,110**
- Estimated closing general reserve if granted: **£151,334.40**
- Estimated reserves as a percentage of precept if granted: **47.16%**

This represents a reduction in reserve coverage from **55%** to approximately **47%**. While the use of reserves for one-off expenditure is appropriate, this reduces the Council's overall financial resilience.

5. JPAG Compliance Commentary

The proposed draw on reserves is consistent with proper practice in that it supports a one-off funding decision rather than recurring expenditure. However, repeated reliance on reserves to fund unbudgeted expenditure may weaken financial sustainability unless reserve levels are reviewed and replenished as part of future budget and precept-setting processes.

The resultant reserve of circa 47% of precept is comfortably within the range that auditors and principal authorities typically regard as prudent for an asset-holding, service-delivering council.

¹ **The Joint Panel on Accountability and Governance (JPAG)** is a sector-led body supported by NALC and SLCC that issues nationally recognised guidance on financial management, governance, and accountability for local councils.

6. Approved Precept Position for 2026/27

For the 2026/27 financial year, the Council approved a precept increase of **1.8%**, equating to **£1.51** on the Community Council Band D charge. This resulted in a Community Council Band D rate of **£85.43 per annum** and an approved total precept of **£320,808**.

This decision was taken as part of the annual budget-setting process, having regard to expenditure pressures, reserve adequacy, and affordability for council taxpayers.

7. Hypothetical Impact if full grant application had been fully funded through the precept in 2026/27 (indicative of potential impact in future years).

Had the unbudgeted element of **£25,110** been included within the 2026/27 budget, that is the total grant request of £50,110 budgeted for then in order to maintain a balanced budget the precept would have required an increase of approximately **9.77%**, rather than the **1.8%** increase resolved. This would have meant an increase in the council tax of **£8.20** rather than the **£1.51** resolved resulting in an overall tax demand of **£92.12** rather than the **£85.43** resolved.

	Actual with £25,000 budgeted	Hypothetical If £50,110 budgeted
% increase council tax	1.8%	9.77%
£ increase council tax	£1.51	£8.20
Total council tax demand	£85.43	£92.12

This comparison is provided for illustrative purposes only and demonstrates the alternative impact on council taxpayers had the Council chosen to fund the grant through the precept rather than general reserves. This gives context as to what impact the increased level of funding would have on the council's precept demand in future years should the increased level of funding be provided year on year.

8. Conclusion

Members are invited to consider the grant application in the context of the Council's approved precept, its opening and revised reserves position, and the principles of prudent financial management. The decision should balance community benefit against the need to maintain adequate reserves and avoid undue pressure on future precepts whilst making assumptions on future funding demands.



Llanharan Community Council - Action Plan 14/4/2026

Action no	Date added	Category	From	Action	Notes	Status
2020/232h	19.2.2021	Full Council	ORA	That a draft leaflet/factsheet be produced containing information outlining the rights and responsibilities of landowners, RCT, The Community Council and members of the public.	To be progressed once ROW database progress made.	
2021/105		Full Council	CIL	RESOLVED The container to then be leased to the Llanharan branch of the RBL at a peppercorn rent for an appropriate period designed to reflect the useful life of the container (30 years).	Lease to be prepared.	
2021/105		Full Council	CIL	RESOLVED Furthermore, that all negotiations with interested parties be delegated to the Officers of the Council in order to produce an appropriate agreement or agreements to be presented before Council for resolution at a later date.		
2022/039	18.2.22	Full Council	Audit	RESOLVED The Clerk to take such action as necessary to obtain a price of between £5000 and £3000 for the green tractor. If this price cannot be achieved following a reasonable period following advertising, then the Clerk to return to Council with a further recommendation.	Find logbook Advertise in appropriate channels. On hold pending report on Red tractor and developments RE Cut and collect. Note this action held whilst the red tractor was repaired. The green tractor requires the fuel lines replacing.	
2022/083	22.4.22	Full Council	Full Council	2022/083 Spend from CIL funds relating to the sewer diversion on the Memorial Garden/Garage project. RESOLVED To approve a spend of up to £7,500 from CIL funds to allow the Clerk to arrange such work as appropriate. Actual spend to be reported to council monthly in the usual manner.	In progress. Design completed and submitted to RCTCBC SuDs and Welsh Water in June 22. Tender issued July 23. Awaiting formal S187 agreement. DCWW awaiting a copy of the formal title deed. Clerk has requested from Land Regsirty Mau 2024 Awaiting S185 Oct 24. Awaiting final S185 from DCWW. S185 agreement with RCTCBC solicitors. Awaiting RCTCBC signoff. Nov 24. S185 obtained. Redwood engaged. 1.5.25 Sewert diversion complete. Awaiting completion certificate from DCWW Oct 25. Chased Dec, 25and Feb 26 and MARCH 26.	
2022/098	20.5.22	Full Council	Full Council	To be altered - Minute 2022/090 Welcome and Apologies. Apologies for absence were received from Councillors Janine Turner, Jeff Williams, Helen Donnan and Daniel Morelli. To be altered. Many of those councillors are no longer seated and so this is incorrect.		
2022/108	22.5.22	Full Council	CIL	2022/108 RCTCBC CIL meeting RESOLVED For the CIL Committee to consider minimum lease qualifying terms with regards to grants for projects on leased land.		

2022/233	16.12.2022	Full Council	ORA	RESOLVED PSM32/1 near Gellifedi Road That the Clerk formally write to RCTCBC Rights of Way Officers to request a site meeting to consider PSM31 and PSM32.	The Clerk emailed JB 16th January 2023. Awaiting response. Agreed. LS to obtain residents contact details. JB has agreed to a meeting and will arrange. Received in March - 'the Council is unlikely to pursue legal action over a substantial long-standing obstruction (i.e. of considerable size, worth and requiring major engineering works to remove or to reinstate public passage), a diversion may be considered an acceptable solution in such extenuating circumstances. While we are open to discussions with the landowners, we currently have a small very small team compared to the size of the PRow network and are prioritising our work/enforcement accordingly. I am happy to arrange a meeting but this is unlikely to happen over the coming weeks due to current work load. ' No progress. currently with RCTCBC.	
2023/017	20.01.2023	Full Council	Full Council	2023/017 Covid 19 Plaque. RESOLVED £250 to be vired from general reserves in principle for a Covid-19 plaque. Details to be determined at a future meeting.	Councillors to bring proposals to a future meeting.	
2023/041	17.02.2023	Full Council	ORA	RESOLVED ORA2022/060 Urgent items for information or items for future agenda. Future agenda to include training on basic tree safety training for staff and interested members.	Add to future agenda.	
2023/060	17.3.2023	Full Council	CIL	RESOLVED CIL2023/010 CIL application for a community garden at Ynysmaerdy. To approve a CIL application for £2750 for a community garden at Ynysmaerdy from Ynysmaerdy Community Centre and for the project to be added to the CIL123 list and Active Project lists. For the Clerk to make the purchases up to the value of £2750 regarding the project if this is acceptable to the applicant or otherwise to grant the £2750 on the understanding that the presentation of invoices would be required as proof of purchase.	Added to lists. Awaiting progress. The Clerk has contacted the MOP involved and requested works be carried out Summer 2024. June 2024. Clerk has requested an update Oct 24. Residents intend to proceed with the project. Clerk requested update April 2025. Project underway May 25. Requested status update Nov 25. Project ongoing into 2026	
2023/142	16.6.23	Full Council	ORA	RESOLVED ORA2023/041 Replacement way-marker for RAN 4/1 and RAN 3/2, and broken stile RAN3/2 For the Council to fund a replacement of the way-marker at RAN4/1 and 3/2, and to replace the broken stile on RAN3/2 with a self-closing gate. To be funded from CIL funds (pending approval from RCT CIL dept). the Clerk to obtain costs to be presented to Council.	Awaiting details of type and dimensions of required gate and consent from landowner. Cllr Steer engaging with landowner. June 2024. HOLD	
2023/142	16.6.23	Full Council	ORA	For the Clerk to be authorised to approach the relevant landowners to obtain permission for the Council to replace the way-marker and to replace the stile with a self-closing gate and to arrange access accordingly.	Clerk wrote to 3 x landowners 25.9.23. Awaiting responses. Response recieved from 1, awaiting response from other. Have telephoned second landowner but awaiting response. Cllr Steer directly engaging landowners. June 2024, HOLD	
2023/142	16.6.23	Full Council	ORA	RESOLVED ORA2023/042 Cut and collect techniques The Officers carry out a cost benefit exercise on the proposal to use cut and collect techniques on Council land	Awaiting information on the potential for a grant to purchase equipment from Rachel Carter ref 2013/225. Note Emailed RC on 25.9.23 to seek help on what equipment req and what funding might be available.Cllr Steer carrying out further investigations. Deemed not cost effective.	Abandoned
2023/186	21.7.23	Full Council	CIL	RESOLVED CIL2023/056 Further consideration of a CIL application from LRGT ref provision of a MUGA on the land adjacent to Bryncae Community Centre. That the matter be deferred to a future meeting of the CIL Committee to allow further informal negotiations to take place. The results of any negotiations to be confirmed in writing via the Clerk and reported to the Committee.	Informal negotiations held an results confirmed in writing. Awaiting legal deeds including title plan from LRGT. Chased June 2024 and subsequently. Provided with LRGT solicitors contact details and consent to engage directly. Contacted solicitor Oct 25 and again Jan 26. No response. Feb 26 - LRGT and solicitor discussing whereabouts of the documents. SUPERCEDED	Completed

2023/286	17.11.2023	Full Council	Full Council	2023/286 Venues and other arrangements for future Council meetings. RESOLVED For the Clerk to investigate the feasibility of holding hybrid meetings at other locations and to present a paper to a future meeting of the Council.		
2023/205	22.12.2023	Full Council	ORA	RESOLVED ORA2023/091 Adding individuals to long standing tenancy agreements, creating joint tenancies circumstances where this might be considered. To allow the principle of new joint tenancies under certain circumstances and the Clerk (alone or in conjunction with a working group) to draft a process and application form designed to allow the applicant to demonstrate that the applicant can meet a certain criteria (to be decided) and provide evidence of such. This would include an investigation by the Clerk to attempt to ascertain the validity of the application.	Clerk to draw up draft process map.	
2024/017	19.01.2024	Full Council	Full Council	2024/017 £500 to purchase software to facilitate the development of electronic application forms RESOLVED To authorise the officers to spend \$399 dollars per year (or the £ sterling equivalent) if following an investigation into its capabilities, the plugin is felt to serve the purposes for which it would be intended. For the Officers in consultation with the Chair to proceed to develop draft forms and applications. The relevant committees to have final approval over the format and content of any application forms in the normal way prior to publishing.	DE to advise	
2024/018	19.01.2024	Full Council	Full Council	2024/018 £1,500 to make alterations to the Council office to improve security RESOLVED To authorise the officers of the Council to spend up to £1,500 to facilitate the fitting of a door latch and CCTV in the office. For a virement to be taken from general reserves and added to the office maintenance line	CCTV fitted May 25 Awaiting contractor to fit latch. Nudged Oct 24. Door latch system completed Jan 26. Blind and signage required for door. Door and latch fitted.	Completed
2024/046	16.02.2024	Full Council	Full Council	2024/046 Motion to instruct the Clerk to write to the relevant department of RCTCBC regarding flooding and drainage on the A473 near 'Llanharan Square'. RESOLVED The Clerk to write to the relevant department in RCTCBC to request what remedial work is required to the road drains on the A473 adjacent to the High Corner pub and to describe what, if any remedial work is planned over the next 12 months to rectify the situation".	Write letter and send. On hold ref RS	
2024/071	22.03.2024	Full Council	BCC	2024/071 Potential leasing of land around Bryncae Community Centre. RESOLVED For the Clerk to obtain estimates of cost from a solicitor to draft a lease agreement and act on the Council's behalf in this matter. Costs to be presented to a future meeting of council.	On Hold - Awaiting deeds/title plan from LRGT June 24. Permission given by LRGT for the Clerk to liaise directly with the solicitor. Chased deeds again Jan 2025 direct with solicitor. Esitmate of solicitors costs obtained.	
2024/071	22.03.2024	Full Council	Full Council	2024/071 RESOLVED For the Clerk to obtain comprehensive deeds for the land, including a title plan from LRGT.	Requested. Awaiting info from LRGT. Nudged April 24. Nudged June 2024. Clerk given permission to engage directly with LRGT solicitor Oct 25. Clerk contacted direct late 2025 and again Feb 2026. Awaiting response. Conversations ongoing between LRGT and their solicitor attempting to locate deeds March 26.	

2024/135	21.06.2024	Full Council	ORA	iii. RESOLVED ORA2024/037 Summer planting of seeding/bulbs on sections of 'New Road' (A473). Referred to ORA by the Community Engagement Committee. To proceed with planting of seeds/bulbs on sections of new road (A473) as per the drawings attached in the appendix provided (appendix 4). Allowing the grounds-person some practical leeway to make minor alterations depending on ground conditions and ensuring appropriate plants are planted. The Clerk to seek permission from the landowner. The Clerk to ensure the landowner/local authority consents not to mow the areas where planting takes place in future.	Obtain consent from RCTCBC and / /or landowner. Issue instruction to senior grounds person. RCT contacted 27.3.25 Landowner contacted Feb 25 - Awaiting consent. Nudged 9.5.25 Meeting offered by management company to take place July 25. Permission given to proceed. Inform Sharon (Remus) of area to be sown so the grass is not cut there. Attempted ctnact through latter of 2025 and early 2026. No response to date. Contacgtd alternative Remus office email March 26.	
2024/139	21.06.2024	Full Council	Audit	f) To note recommendation 6 of the audit report and for the officers to draw up a simple guide to illustrate which documents should be posted on which section of the website with a simple guide to doing so.		
2024/139	21.06.2024	Full Council	Audit	h) To accept recommendation 8 of the audit report and for the officers to present draft policies to Council for adoption, specifically: A Social Media Policy; A Biodiversity, Crime and Disorder Policy; A Business Continuity Plan; A Freedom of Information Publication Policy; A Lone and Isolated Worker Policy; A Petition Policy; A Privacy Notice.	Draft privacy notice presented to FC 17/07/2025 Draft Biodiversity, Crime and Disorder, Business Continuity and Petition policies prepared 08/08/2025 and presented to FC 20/11/2025 Draft Employees' Social Media policy prepared 18/11/2025 for presentation 18/12/2025 and resolved. Lone and Isolated Worker Policy outstanding.	
2024/139	21.06.2024	Full Council	Audit	i) To note recommendation 9 of the audit report. For the officers to request of the auditor whether the current practices of the Council as described in the Council's Financial Regulations are legal, and if not for the auditor to provide the legal or statutory reference to which the Council is non-compliant for further consideration.	The Clerk has written to the auditor 21.6.24	
2024/139	21.06.2024	Full Council	Audit	j) To note recommendation 10 of the audit report. For the officers to request of the auditor the legal or statutory reference to which the payments are non-compliant or the NALC legal topic note dealing with this matter. One Voice Wales having confirmed the legality of such direct payments both prior to the payments being made and again following receipt of the audit report. Furthermore the officers having only found reference to double taxation relating to the duplication of services and having found no overarching bar to making payments directly to a school for non-curriculum activities.	The Clerk has written to the auditor 21.6.24	
2024/139	21.06.2024	Full Council	Audit	m) To accept recommendation 13 of the audit report and for the officers to draft new contracts for all staff using the NALC nationally agreed model contract issued by One Voice Wales in April 2024. These drafts to be presented to a future meeting of the HR Committee in the first instance.	In progress. Draft presented to HR Committee Sept 24. Further work required. Clerk and new roles completed. RFO and Senior Groundsperson to be completed. Planned Dec 25	Completed
2024/139	21.06.2024	Full Council	Audit	o) To note recommendation 14 (the number is duplicated in the report. For the avoidance of doubt this minute refers to the second items referring to Internal control objective 9) of the audit report. For the officers to carry out an analysis of the practical and financial aspects of making changes to the account(s) for presentation to a future meeting of the Audit Committee.		
2024/303	20.12.2024	Full Council	Full Council	o) RESOLVED The RFO to become a co-signatory (along with Cllr Andrea James who is the current voluntary management committee's treasurer, in the interim period) to the existing bank account to comply with financial regulations and to use the existing bank account.	Lease transfer date: 3rd Feb 2018	Abandoned
2024/163	19.07.2024	Full Council	Audit	iv. RESOLVED A2024/059 To defer consideration of the method of budgeting and administering the grant applications for The Wildlife Trust and LCDP to a future meeting of the Audit Committee.	To be added to a future Audit agenda	

2024/213a)	20.09.2024	Full Council	ORA	2024/213 Resolutions and Recommendations of the ORA Committee meeting held 30th July 2024 a) ~~RESOLVED~~ ORA2024/054 Development of small 'Starter plots' on the council's allotment sites. To hold back 1 plot on each of the Council's allotment sites to be divided up and developed into smaller 'starter plots', with a view to letting in January 2025.	Suitable plots identified on all three sites. Publicity prepared for a Facebook campaign. Interested parties viewing plots Jan 2026. Four tenancies undertaken at Bridgend Road Jan 2026.	Completed
2024/213c)	20.09.2024	Full Council	ORA	2024/213 Resolutions and Recommendations of the ORA Committee meeting held 30th July 2024 c) ~~RESOLVED~~ ORA2024/057 Risk assessments on Mountain Hare play area and Oakbrook skate Park and next steps. For the condition of and future options for the repair or development of the Oakbrook Skatepark to be referred to the 'Oakbrook Refurb working Group' as a matter of urgency. The group's existing terms of reference are: Reporting to the CIL Committee. To investigate the feasibility and arrangements of refurbishing the Oakbrook skatepark. And to request that the group make recommendations to the CIL Committee, the outcome to be considered by Council at a future meeting.	Inform Chair of working group. - Completed. Awaiting outcomes. Note working group reports to CIL.. WG arranged visit to site by skatepark provider (Dragon Play) July 25. Budget design and quote provided. Public consultation to be held to confirm design. Survey live. Dec 25 Contacted potential developer Jan 2026 to progress. Awaiting response. Met with dragon play Feb 26 to review public consultation. Have requested alterations to the design. A second design produced and presented to working group. WG have recommended design to CIL Committee for the next meeting (March/'April 26)	
2024/287	22.11.2024	Full Council	HR	2024/287 Resolutions and recommendations of the HR Committee held on 18th November 2024 c) RESOLVED HR2024/027 Pay scales. To change the Clerk salary scale arrangements to fall in line with NALC best practice. For the Clerk's rate to ascend the incremental scale annually (within the applicable LC range) provided the annual performance appraisal explicitly states standard/satisfactory performance or above to activate an increase by 1 point on the scale. The scheme to begin ready for financial year 2025/26 with any scale increases subject to annual appraisal in December 2025 and taking effect from 1st April 2026.	Diarise process milestones. (Add to master planner).	Completed
2024/287	22.11.2024	Full Council	HR	2024/287 Resolutions and recommendations of the HR Committee held on 18th November 2024 d) RESOLVED HR2024/027 Pay scales. For the principle of pay scales to be widened to all roles within the Council. The HR Committee to explore the mechanisms and methods of producing such pay scales for all staff with checks and balances to ensure the process is fair and transparent. A further proposal to be put before Council at a later date. The scheme to begin ready for financial year 2025/26 with any scale increases subject to annual appraisal in December 2025 and taking effect from 1st April 2026	Devise alternative payscale scheme. Diarise process milestones. (Add to master planner). SUPERCEDED by HR2025/027	Completed
2024/287	22.11.2024	Full Council	HR	2024/287 Resolutions and recommendations of the HR Committee held on 18th November 2024 f) RESOLVED To transfer all staff contracts to the NALC model contract. The Clerk to present individual draft contracts to the HR Committee for prior approval at a future date, with the resolutions of Council made in line with HR2024/027 b), above, taken into account. Where approved the contracts shall be issued or subject to whatever statutory consultation process as is necessary.	Transfer all contract details to new forms and present to HR, On agenda of Dec 25 meeting.	Completed
2024/300	20.12.2024	Full Council	CIL	a) ~~RESOLVED~~ CIL2024/047 To allocate £1,781.24 of CIL funds to project LCC19/07 Memorial Garden for extra surety cover, subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Emailed RCT awaiting reply, list updated. Chased several times.	

2024/300	20.12.2024	Full Council	CIL	d) RESOLVED CIL2024/048 To allocate £588 of CIL funds for costs to ensure legionella compliance at the Welfare ground shower block, subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	c) RESOLVED CIL2024/049 To allocate up to £2,000 of CIL funds for a building condition survey of the Welfare ground shower block, subject to approval from RCTCBC, to approve the spend as per resolution 2024/288b) and to add to the CIL123 list and Active Project lists.	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	d) RESOLVED CIL2024/050 To allocate £380 of CIL funds for costs to carry out a electrical safety inspection and to replace 2 x emergency light fittings at the Welfare ground shower block subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	e) RESOLVED CIL2024/051 To allocate up to £500 of CIL funds for costs to carry out a commercial gas safe safety inspection at the Welfare ground shower block subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/301	20.12.2024	Full Council	ORA	a) RESOLVED ORA2024/084 Expansion of the Pendre Allotment site. For the Clerk to advertise for expressions of interest for plots at the site to gauge demand with a view to having extra plots available in January 2026.	Pending. Current demand low. Engagement exercise to be planned for later in the year given current resources and time constraints. Note: These plots are now occupied. HOLD	
2025/040	21.02.2025	Full Council	ORA	2025/040 ORA Committee Recommendations (5th February 2025) c) RESOLVED ORA2025/010 To proceed with placing a bus shelter at the High Corner bus stop and to authorise the officers to spend up to £5,000 to facilitate the project and any consultation with interested parties via RCTCBC. The money to be taken from CIL funds if resolved by council following a recommendation of the CIL Committee, otherwise a virement to be made from general reserves.	Instructed RCT to proceed. March 25. Nudged May, June and August 2025, awaiting progress report. Made contact Sept 25 and example provided. for presentation to ORA. Expected completion 8 weeks. Half panel one side full panel Talbot green side. Chased Dec 25. Expected completion February 2026	
2025/040	21.02.2025	Full Council	ORA	2025/040 ORA Committee Recommendations (5th February 2025) f) RESOLVED ORA2025/012. To install signage on the new barriers at the Western End of the Meadow Rise Open Space stating, "Beware of traffic on road." For the Clerk to take advice on placement from RCTCBC highways.	RCT consulted, awaiting response. 26.6.25 No response received 12.9.25 so assume can be ordered. 13.11.25 RCT advised the sign cannot be placed on or near the highway. A location will be found further back from the road or an alternative proposed.	
2025/040	21.02.2025	Full Council	ORA	2025/040 ORA Committee Recommendations (5th February 2025) h) RESOLVED ORA2025/014 Removal of Collapsed Fence on the Northern Boundary of Tan Y Bryn Bridleway. To approach the owners of the fence the northern boundary of Tan Y Bryn Bridleway for consent for Council staff to remove the damaged section of fencing.	Clerk to approach landowner. Note left at property to request contact Jan 26.	
2025/037	21.02.2025	Full Council	CIL	2025/037 Resolutions and recommendations of CIL Committee held 5th February 2025 c) RESOLVED CIL2025/010 To add the project 'Bus shelter at the High Corner' to the CIL123 and Active Project lists, allocating up to £5,000 of CIL funds. The ORA Committee to examine the details and make recommendations to full council.	Added to lists. Engage RCT for full spec and costs and program of work. Agreed. Nudged Arly June 25. Planned completion early December 2025. Nudged late Dec 25. Informed installation date Feb 26. Fitted. Awaiting recharge from RCTCBC.	

2025/043	21.02.2025	Full Council	Full Council	2025/043 SLA Proposal for Bryncae Community Centre a) RESOLVED To approve and accept the Service Level Agreement (SLA) proposal from RCTCBC for statutory compliance monitoring at Bryncae Community Centre.	RCT informed . Awaiting signing. Signed and sent.	Completed
2025/072	21.03.2025	Full Council	Full Council	2025/072 Digital working Group b) RESOLVED To adopt the policy presented in 'Appendix 16' as the Council's formal policy for the use of artificial intelligence (AI).	Add to sharepoint and website. Staff to sign for Sharepoint and website - done	
2025/94g)	18.04.2025	Full Council	Audit	g) RESOLVED i) To seek further clarification from the auditor regarding the Clerk's salary as no material difference observed following subsequent checks. ii) To note and confirm the total precept value raised for financial year 2025/26 as £300,409.26 based on a Community Council tax band D rate of £83.92 and a tax base rate of £3579.71		g)ii Completed
2025/95b)	18.04.2025	Full Council	HR	h) RESOLVED HR2025/006 One Voice Wales 5 yearly-assessment of the Council in line with the NALC LC scale. To engage One Voice Wales to carry out an independent, non-binding grading assessment of the Council and the Clerk for a cost of £220.	Inform OVW and request assessment - Done 25.4.25 Assessment taking place 15th May 2025. Presented to HR Committee Dec 25	Completed
2025/125b)	16.05.2025	Full Council	WGSB Comm	2025/125 Legal costs and other matters relating to the transfer of the shower block. b) RESOLVED To authorise the officers of the Council to spend up to £3,200 on legal fees for the transfer of the shower block for LCC and LRGT legal fees. Monies to be allocated to budget line "Professional and legal fees", with the Clerk making enquiries as to whether this spend can be allocated to CIL at a later date.	Process after an agreement has been made as to the specification and scope of improvement works - To be included in a legal agreement along with the other aspects agreed (eg Future spend commitments for statutory and other costs). Negotiations ongoing. Dec 25 Agreed draft sent to Howells Solicitors Jan 26	
2025/139a)	20.06.2025	Full Council	Full Council	2025/139 Alteration to Standing Order 33.2.6.iv which deals with voting during a co-option process. a) RESOLVED To alter clause 33.2.6.iv to the following. "33.2.6.iv - The vote will comprise a show of hands, The exhaustive ballot method shall be used, that is, if a candidate receives more than 50% of the vote they are co-opted. If no candidate achieves more than 50% of the votes, the candidate or candidates with the fewest votes shall be eliminated from consideration. Additional ballots shall be held, with the remaining candidates, until one obtains a majority (>50%), at which point they shall be co opted. Any tie shall be settled by the Chair's casting vote. In the case of more than one vacancy, this process shall be repeated for each available seat".	Alter SO and produce (and issue) new version. Add to sharepoint.	
2025/139b)	20.06.2025	Full Council	Full Council	2025/139 Alteration to Standing Order 33.2.6.iv which deals with voting during a co-option process. b) RESOLVED To add the following phrase to the standing orders. "Where the number of candidates equals the number of vacant seats, each candidate must in turn be proposed and seconded to be considered for co option and an ordinary vote taken to resolve to co-opt that candidate".	Alter SO and produce (and issue) new version. Add to sharepoint.	
2025/149	20.06.2025	Full Council	Full Council	2025/149 Partner costs towards the Officer's annual SECC membership RESOLVED To authorise the officers to spend a total of an additional £117 for the 3 memberships.	Pay the subscriptions	Completed

2025/215	19/09/2025	Full Council	Full Council	2025/215 Resolutions and Recommendation of the Bryncae Community Centre (BCC) Committee held on 29th July 2025 RESOLVED To change the Council's financial regulations to allow integration of online payments, such as via Stripe payment software;	Amend FR	
2025/232	19/09/2025	Full Council	Full Council	2025/232 Purchase of 14th edition of "Arnold-Baker on Local Council Administration" RESOLVED To approve spending £176 on the 14th edition of the book "Arnold-Baker on Local Council Administration" and to delegate authority to the officers to purchase new editions in future as they are published.	Ordered. Chased Dec 25. Chased Feb 26. Received.	Completed
2025/256	17/10/2025	Full Council	Full Council	2025/256 Service Level Agreement with South Wales Police for the provision of additional PCSO resources RESOLVED To direct the officers of the council to make enquiries into an SLA with South Wales Police for the provision of additional PCSO resources in the community, and to provide a report with options to a future meeting of the council.	Investigate previous SLA's between SWP and other TCC's (Eg Llanelli TC) and make contact with SWP. - Emnailed Oct 25. Llanelli TC approached for copy (FOI Request).- Does not exist. Raised with Neighbourhood policing team Nov 25 and Dec 25 - Chasing. Chased Jan 26. Feb 26 recieved email from Inspector Andrew Gibbons with details of costs. Presented to Council Feb 26. Superceded by 2026/061	Completed
2025/258	17/10/2025	Full Council	Full Council	~~2025/258 Recording of online sessions during periods where the press and public are excluded~~ RESOLVED To alter the Standing Orders of the Council to clarify that recording of online sessions will be suspended during periods where the press and public are excluded, with the exception of the meetings of the HR committee which are in any case exempt from FOI legislation.	Amend Standing Orders - Check if any other amendments outstanding in this action plan.	
2025/259	17/10/2025	Full Council	Full Council	~~2025/259 To consider altering the Council's standing orders in relation to the process by which members can request items to be added to the agenda for any meeting~~ RESOLVED To alter the Standing Orders to incorporate the use of the form presented in 'Appendix 18' as a standard process by which members can request items to be added to the agenda for any meeting. The form being adapted to remove the requirements for a) members to submit telephone numbers and for b) a second member's support.	Send amended form to all members - Completed Add to Standing Orders and amend (Check if any other amendments outstanding in this action plan)	

2025/276	21/11/2025	Full Council	Full Council	2025/276 Minutes of Ordinary Meeting of the Council held on 16th October 2025 RESOLVED To amend the reference in Cllr Steer's report (Minute Ref 2025/260) to the removal of a barrier as the responsibility of Trivallis not RCTCBC. RESOLVED Subject to the amendment noted in 2025/276a) to approve the minutes of the ordinary council meeting held on 16th October 2025 as a true and accurate record.	Alter minutes and repost on website / Sharepoint	
2025/290a)	21/11/2025	Full Council	CIL	2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025 a) RESOLVED CIL2025/041 To increase the CIL allocation for the Memorial Garden/Garage project to £155,000 and to authorise the officers to spend up to this amount.	Alter CIL lists (Chris removed)	Completed
2025/290b)	21/11/2025	Full Council	CIL	2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025 b) RESOLVED CIL2025/042a) To remove from the CIL 123 list "Provision for a 4G sports pitch" (Value £400,000)	Alter CIL lists (Chris removed)	Completed
2025/290c)	21/11/2025	Full Council	CIL	~~2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025~~ c) RESOLVED CIL2025/042b) To remove from the CIL 123 list "Purchase of the Harold Street open space land". (Value £40,000)	Alter CIL lists (Chris removed)	Completed
2025/292	21/11/2025	Full Council	Full Council	~~2025/292 Draft Biodiversity Policy~~ RESOLVED To adopt the Biodiversity policy provided to the Council in Appendix 14.	Append with resolution number and issue date. Add to website. Ensure Master documents stored in sharepoint (Word and PDF)	Completed
2025/319a)	19/12/2025	Full Council	TEC	2025/319 Resolutions and recommendations of the Trenos and Ewenni Crossings Project (TEC) Committee held on 27th November 2025 TEC2025/037 Scheme of Delegation for the Ewenny Bridge Project RESOLVED To adopt the scheme of delegation as presented in Appendix 3 to the meeting subject to the following alteration: That the value of £2,500 be replaced with the value £4,000 in the line, "The decision does not incur or commit expenditure likely to exceed £2,500(exclusive of VAT, if applicable)"	Amend scheme wording.	Completed

2025/319b)	19/12/2025	Full Council	TEC	2025/319 Resolutions and recommendations of the Trenos and Ewenni Crossings Project (TEC) Committee held on 27th November 2025 TEC2025/039 'Decisions made tracker' and 'decisions required. Log' and to consider the decisions required. A1) RESOLVED To instruct Burroughs that the Council wishes to submit a planning LDC (Lawful Development Certificate) application and to obtain 3 prices from suitable planning consultants from which the Council will select, in order to facilitate the application.	Contact Burroughs. Seek planning consultancy quotations. Burroughs informed, awaiting quotes. EDIT: Burroughs have completed the LDC application in-house and it has been submitted	Completed
2025/319c)	19/12/2025	Full Council	TEC	2025/319 Resolutions and recommendations of the Trenos and Ewenni Crossings Project (TEC) Committee held on 27th November 2025 A3) RESOLVED To indicate consent for Burroughs to engage directly with the LPA, NRW and DCWW as well as the Wildlife Trust of South and West Wales and those other groups and organisations explicitly mentioned in the tender pack or in subsequent correspondence.	Communicate this to Burroughs	Completed
2025/319d)	19/12/2025	Full Council	TEC	2025/319 Resolutions and recommendations of the Trenos and Ewenni Crossings Project (TEC) Committee held on 27th November 2025 A4) RESOLVED To consent to Burroughs seeking 3 quotations for the undertaking of an ecology survey to the wider area surrounding the project including the bridge, paths and potential contractor accesses. The Council to select a vendor in due course.	Inform Burroughs. Await quotations. Quotations recieved, on agenda of Feb 26 meeting.	Completed
2025/319e)	19/12/2025	Full Council	TEC	2025/319 Resolutions and recommendations of the Trenos and Ewenni Crossings Project (TEC) Committee held on 27th November 2025 TEC2025/040 Route of the accessible paths to the North and South of the bridges. A2) i) RESOLVED For the proposed route of the accessible multiuser path to the South of the Trenos railway crossing bridge to run from Bryncae Community Centre Carpark to the Trenos railway crossing bridge. (Shown as the 'Yellow route' on the access audit plan). The full route, north to south to be both wheelchair friendly and Bridleway specification along its length insofar as is possible. A2)ii) RESOLVED For the proposed route of the accessible multiuser path to the north of the Ewenny bridge to run from the northern end of the bridge up to the 'crossroads' in Brynna woods (shown as the 'orange route' on the access audit plan) and then to continue to the western exit to the woods at 'The Green' (Eco-houses) (shown as the left hand fork of the 'red route' on the access audit plan). The full route, north to south to be both wheelchair friendly and Bridleway specification along its length insofar as is possible.	Instruct contractors accordingly. Burroughs informed.	Completed
2025/320a)	19/12/2025	Full Council	Events	2025/320 Resolutions and recommendations of the Events Committee held on 2nd December 2025 EV2025/027 2025 Fireworks Display, post event review and decisions relating to the event plan for 2026. a) RESOLVED For the event to remain free of charge for 2026.	Note for future planning	Noted

2025/320b)	19/12/2025	Full Council	Events	2025/320 Resolutions and recommendations of the Events Committee held on 2nd December 2025 EV2025/027 2025 Fireworks Display, post event review and decisions relating to the event plan for 2026. b) RESOLVED For the Clerk to make further enquiries into other aspects of the event.	See Clerk's notes	Completed
2025/320b)	19/12/2025	Full Council	Events	2025/320 Resolutions and recommendations of the Events Committee held on 2nd December 2025 EV2025/027 2025 Fireworks Display, post event review and decisions relating to the event plan for 2026. c) RESOLVED To add the clarification of how to cancel tickets (including singles) to marketing information and signage and marketing reminding attendees to download tickets before arrival to the post event recommendations.	Note for future planning	Noted
2025/321	19/12/2025	Full Council	Full Council	2025/321 Renewal of the Council's vehicle insurance policy RESOLVED To authorise the officers of the Council to spend up to a maximum of £3.250 on a suitable insurance policy covering the Council's vehicles on the terms outlined in the documents supplied to the meeting.	Purchase the policy	Completed
2025/323	19/12/2025	Full Council	Full Council	2025/323 Draft Social Media Policy RESOLVED To note and approve the Employees' Social Media Policy provided to the Council in "Appendix 13" this policy having been considered and approved by the HR Committee. RESOLVED To approve the "Social Media Guidance for Members" document provided to the Council in "Appendix 13a".	Append date and minute ref to both documents. Upload to website.	Completed
2025/324	19/12/2025	Full Council	Full Council	2025/324 Draft Safeguarding Policy RESOLVED To adopt the Safeguarding Policy provided to the Council in "Appendix 14".	Append date and minute ref. Upload to website. Check all 3 officers have completed the SLCC safeguarding training.	

2025/325	19/12/2025	Full Council	Full Council	2025/325 Maintenance agreement for the war Memorials at Hillside Avenue and at St Peter's Church, Brynna RESOLVED To authorise the officers to renew the 3 contract with War Memorial Conservation Co for a further three years and to allocate £4,100 (net of VAT) for the purpose; the council not selecting the lowest quotation provided due to the importance of the memorials to the community, the risk of damage being caused to them by inappropriate treatment and the proven performance of War Memorial Conservation Co over many years.	Renew contract with WMCC. Pay the three years' cost.	Completed
2025/330	19/12/2025	Full Council	Full Council	2025/330 Annual Report RESOLVED To approve the Council's Annual Report for the municipal year 2024/25, incorporating the Council's action plan and biodiversity plan, as presented to the Meeting in "Appendix 23", recording thanks to the Officers for the considerable amount of work it represents throughout the year.	Upload to website	Completed
2025/332	19/12/2025	Full Council	Full Council	2025/332 Disposal of a chest freezer from the Pantry RESOLVED To authorise the Officers to donate the freezer to a suitable charity or community group given that it is surplus to requirements and taking up space in Bryncae Community Centre following recent reorganisation of the office for health and safety reasons.	Identify suitable recipient. The Hedgehod Hospital (Registered Chairity) have accepted the donation offer and will take delivery towards the end of January 2025.	Completed
2025/334	19/12/2025	Full Council	HR	2025/334 Resolutions and recommendations of the Human Resources (HR) Committee held on 16th December 2025 RESOLVED HR2025/026 One Voice Wales report undertaken on a 5-yearly basis to make recommendations regarding the Council's NALC LC scale and other matters. a) RECOMMENDED To accept the One Voice Wales report recommendation that the Council now sits at the ' below substantive benchmark' criteria for LC3 (Clerk SCP Points 33-36). b) RECOMMENDED To accept the recommendation of the One Voice Wales report that the salary for the post of Clerk should be set between SCP 33 and 36 and to recommend that the Clerk's salary should be set to SCP33 and that this should be backdated to the date of the report, from 1st June 2025.	Implement as recommended	Completed

2026/013	16/01/2026	Full Council	Full Council	2026/013 Appointment of an additional director to the Council's CCLF 1301 investment account RESOLVED To appoint Cllr Andrew Morgan as an additional director to the PSDF account held by the Council with CCLA.	Cllr Morgan to complete and sign Change of signatory form and return to office.	
2026/014a)	16/01/2026	Full Council	ORA	2026/014 Resolutions and recommendations of the ORA Committee held on 8th January 2026. a) RESOLVED ORA2026/009 Management and replacement of trees at Meadow Rise open space To instruct the officers to arrange for the failing and dead rowans to be cut to a safe height as assessed by council staff; for three new alders to be purchased from Coed Y Tor Nursery; choosing potted trees if available; and to authorise the officers to spend up to £75 for this purpose with a virement from the General Reserve to be made for this purpose.	Instruct staff to cut down trees. Order new trees.	Completed
2026/014b)	16/01/2026	Full Council	ORA	ORA2026/010 improvements to Mountain Hare play area b) RESOLVED to instruct the officers to source a new goal post or posts for the Mountain Hare play area	Met Bob James of Excel Power. Bob supplied design spec. Asked to proceed with manufacture. Staff to dig holes and install in discussion with Bob. Delivery arranged for 04/02/2026	Completed
2026/014c)	16/01/2026	Full Council	ORA	ORA2026/010 improvements to Mountain Hare play area c) RESOLVED to instruct the officers to design and implement public communication regarding a wildflower area	Cllr Steer to consult RCT Local Places for Nature regarding signage. Not available at present. Application submitted to OVW for signage as a BD package.	
2026/014d)	16/01/2026	Full Council	ORA	ORA2026/010 Improvements to Mountain Hare play area d) RESOLVED to negotiate a satisfactory arrangement with the Wildlife Trust or RCTCBC for use of a cut and collect mower and to report to council the proposed fee for each cut	Met Duncan Ludlow and Tim Jones at site. Agreed for them to cut and collect at the appropriate times and to spread out the arisings under the boundary hedges as needed. No charge will be made. Contact them again in July to remind. First cut now planned for Easter.	
2026/014f)	16/01/2026	Full Council	ORA	ORA2026/011 Section 6 biodiversity report and plan 2026 f) RESOLVED In future, to prepare stand-alone Statutory Section 6 Biodiversity reports and plans covering January to December, following the suggested format from One Voice Wales Local Places for Nature.	Prepare three-year report as advised by OVW. - Recommended by ORA March 26	Completed
2026/016	16/01/2026	Full Council	Full Council	Setting up and management of earmarked reserves RESOLVED That an amount be taken from general reserves at year end to be allocated to specific earmarked reserves (EMRs) for future maintenance/ replacement of Council assets; specific allocations to be resolved at a later date – at or near to year end. This amount to be calculated ensuring that the general reserve at year end totals 55% of the precept figure for 2026/27. The specific EMRs and the amounts allocated to each EMR with the available funds to be delegated to the Audit Committee.		
2026/017a)	16/01/2026	Full Council	Full Council	2026/017 Draft budget for 2026/27 and resulting precept RESOLVED a) To adopt the draft budget for 2026/27 as presented to the Council in Appendix 11 with a total budgeted expenditure of £361,882.		

2026/017b)	16/01/2026	Full Council	Full Council	2026/017 Draft budget for 2026/27 and resulting precept RESOLVED b) To apply an increase of 1.8% equating to £1.51 on the Community Council tax band D rate, resulting in a Community Council band D rate of £85.43 per year, raising a total precept of £320,808.44 for financial year 2026/27 based on a net tax base value of £3755.22.		
2026/018a)	16/01/2026	Full Council	Events	EV2026/009 Further donation to Llanharan Primary School to cover the costs of a bus RESOLVED To pay a further donation of £120 over and above the £100 already resolved to Llanharan Primary School to cover the costs of a bus required on the day of the Over 60s' Christmas lunches, to transport children in poor weather.	Send donation to Llanharan Primary School	
2026/018b)	16/01/2026	Full Council	Events	EV2026/010 Unexpected invoice for 2025 Over 60s' Christmas lunches RESOLVED To pay up to 50% of the invoice total presented in the confidential paper for the 2025 venue hire.	Invoice subsequently waived	Completed
2026/019	16/01/2026	Full Council	Full Council	2026/019 Motion to add member to the Events Committee. RESOLVED To add Cllr Andrew Morgan to the Events Committee.	Add to website and email/WhatsApp lists	Completed
2026/022	16/01/2026	Full Council	Full Council	2026/022 Draft DMMO Assistance Policy RESOLVED To instruct the Officers to add some further clarity and detail of what a DMMO is at the beginning of the document and to avoid the use of acronyms. For the document to also explicitly state that officers do not offer legal advice. This revised Draft DMMO Assistance Policy document to then be referred to the ORA Committee for further scrutiny	Add definition of DMMO. Expand all acronyms. Insert explicit disclaimer that officers do not provide legal advice. Clarify that the process is the responsibility of RCT. Add revised version to ORA agenda. - Recommended by ORA March 26	Completed
2026/023	16/01/2026	Full Council	Full Council	2026/023 Legionella safety monitoring contract at the Council's Showerblock at Llanharan Welfare Ground RESOLVED To renew the contract provided to the Council in Appendix 14 to ensure statutory compliance, authorising the officers to spend up to £462 (net of VAT).	Contact Morgan Environmental to renew contract.	Completed
2026/029	16/01/2026	Full Council	HR	2026/029 Clerk's SCP Scale Increase for 2026 (with reference to HR2025/026) RESOLVED To apply the Clerk's contractual SCP increment due in April 2026.	Apply the contractual increment in April 2026	

2026/035	20/02/2026	Full Council	Full Council	2026/035 General grant application from the Wildlife Trust of South and West Wales in relation to Brynna Woods Duncan Ludlow provided a brief presentation. RESOLVED To Grant 'The Wildlife Trust of South and West Wales' the sum of £10,000 for the purposes outlined in the Grant Application presented in 'Appendix 1a' to the meeting. Using Sections 9 and 10 Open Spaces Act 1906 (power to acquire and maintain land as public open space.....).	Inform WTSWW - Done Make payment and inform applicant when paid - LP	
2026/040	20/02/2026	Full Council	Full Council	2026/040 Council Expenditure for January 2026 RESOLVED To approve expenditure for January 2026 as shown in payment schedule 'Appendix 5' presented to the meeting		Noted
2026/044	20/02/2026	Full Council	Events	2026/044 Resolutions and recommendations of the Events Committee held 20th January 2026 RESOLVED EV2026/017 Holding of a pantomime in November 2026 To hold a pantomime in November 2026 and to set a budget of £3,000. Other aspects of the event to be delegated to the Events Committee and the budget line 'Community Events' delegated to the committee.	Proceed with arrangements including ticketing etc... Future liaison with Events Comm necessary. Quote received for stage extension. Site visit from production team April/May	
2026/045	20/02/2026	Full Council	Events	2026/045 Altering the terms of reference for the Events Committee RESOLVED To alter the terms of reference for the Events Committee to read the following from 1st April 2026. To examine [and make decisions on] any arrangements or terms to be set regarding the holding of community events including providers, venues and any other aspects of an event. Incorporating the Fireworks Display and Senior Citizen's Christmas Lunches. The Committee to be delegated authority to make decisions on and spend such funds available for events in the budget under the heading 'Community Functions' as allocated by the council, including delegated authority to spend the budget line 'community events' with available funds to be spent on any Community Council organised events as it sees fit.	Alter master Committee list.	

2026/047a)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 RESOLVED BCC2026/010 Capital works plan for the Community centre (pending permission from RCTCBC as the freeholder) and next steps To amend the capital works plan to including the addition of the following: f) Replacement fire stopping insulation as required to maintain fire compartmentation. Any other items to be brought back to Council individually with further information and details for consideration.	Amend the capital plan accordingly. Redesign plan to 2 sections - Contractual/safety items andf discretionary items. - Completed. V8 now produced. Consider issuing via CIL Committee then to FC.	
2025/047b)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 b) RESOLVED The Clerk having been unable to obtain 3 quotations for the replacement of the boiler room door, frame and locks, that Financial regulation 11.3e)ii is suspended and for the Clerk to be authorised to place the order with the quote obtained from Celtic Doors for £1,569.68	See also BCC2026/011 Order placed 24.2.26	
2025/047c)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 RESOLVED BCC2026/012 Purchase of 2 x replacement fire shutters to reinstate fire compartmentation of the building. That Financial regulation 11.3e)ii is suspended, the Clerk having been unable to obtain 3 quotations for the supply and fit of the shutters and to facilitate the arrangement of the ancillary electrical work to be undertaken with a local electrician, the precise nature of the work required still to be ascertained.	See also BCC2026/012b and BCC2026/012c.	Noted
2026/047d)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 d) RESOLVED BCC2026/014 Purchase of blackout blinds for the high windows in the main hall, pending permission from RCTCBC as the freeholder To consider purchasing blackout blinds for the high windows in the main hall,(pending permission from RCTCBC as the freeholder), to instruct the officers to draw up a suitable specification and obtain 3 quotations for future consideration by full council unless authority explicitly delegated to the BCC Committee at a later date.	Determine spec (Check CP previous spec against the hall and look at norts RE best options). Arrange for quotations to be presented to a future meeting of the Committee. Note: No delegated authority to resolve at the time of writing. NOTE Clerk adding to list of items to be considered for addition to the Capital works program before progressing.	

2026/047e)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 e) RESOLVED BCC 2026/015 Purchase of replacement curtain track for the stage curtains a) To suspend Financial Regulation 11.3e)ii, the officers having been unable to obtain 3 quotations for the supply and fit of the curtain track.	See also Bcc2026/015b)	Noted
2026/047f)	20/02/2026	Full Council	BCC	2026/047 resolutions and recommendations of the Bryncae Community Centre Committee held on 29th January 2026 BCC 2026/018 Commission of a tree survey to ascertain the condition of trees within the lease boundary. Not to suspend Financial Regulation 11.3e)iii at this time in relation to the tree surveys.	See also BCC2026/018b), below. Bring back to Committee to be recommended rather than resolved. Can then be dealt with at FC together with a n agenda item to suspend FR	Noted
2026/049	20/02/2026	Full Council	CEC	2026/049 invoice for extra works carried out and required discovered during the erection of the 2025 festive display. RESOLVED To pay £825 to RM Electrical for invoice 315 for extra necessary works carried out during erection of the 2025 festive display.	To be paid.	
2026/050a)	20/02/2026	Full Council	Full Council	2026/050 Recommendation from the Jubilee Marsh Multi-User Route Working Group RESOLVED To commission a feasibility study into a potential Jubilee Marsh Multi-user route, to include: i) the most cost-effective route balance against the technical aspects, ii) the ownership of the land and the likelihood of having an agreement with the landowners. iii) any possible grant aid from Welsh Government and or RCT. iv) any other aspect that the officers of the Council deem appropriate at this stage.	Note: This requires the obtaining of quotations and a resolution either setting a budget or explicitly delegating authority for the Trenos Committee to be delegated authority to spend any CIL monies allocated to the project (should CIL/Council add this project to the Active Project List). See also 2026/050b) and c) HOLD pending funding decisions.	
2026/050b)	20/02/2026	Full Council	Full Council	2026/050 Recommendation from the Jubilee Marsh Multi-User Route Working Group RESOLVED To refer to the CIL Committee whether the project is elevated from being an Aspirational Project to an Active project on the CIL 123 list along with its assigned funding of £250000. (Clerk's note: In effect to add to the Active Project List)	Note: This requires the obtaining of quotations and a resolution either setting a budget or explicitly delegating authority for the Trenos Committee to be delegated authority to spend any CIL monies allocated to the project (should CIL/Council add this project to the Active Project List). See also 2026/050a) and c)	

2026/050c)	20/02/2026	Full Council	Full Council	2026/050 Recommendation from the Jubilee Marsh Multi-User Route Working Group RESOLVED That this project becomes part of the Trenos & Ewenni Crossing Committee's remit, and the Terms of Reference for that committee are altered accordingly.	Change TOR on Committee's master document. Note: This requires the obtaining of quotations and a resolution either setting a budget or explicitly delegating authority for the Trenos Committee to be delegated authority to spend any CIL monies allocated to the project (should CIL/Council add this project to the Active Project List). See also 2026/050a) and b)	
2026/051i)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 i) RESOLVED A2026/006 Bank reconciliations and list of payments for Quarter 3 financial year 2025-26. To approve bank reconciliations and list of payments for Quarter 3 financial year 2025-26 as presented in the schedule "Appendix 3" presented to the meeting.		Noted
2026/051ii)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 ii) RESOLVED A2026/007 Account transfers for Quarter 3 financial year 2025-26. To approve account transfers for Quarter 3 financial year 2025-26 as presented in the schedule "Appendix 4" presented to the meeting.		Noted
2026/051a)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 a) RESOLVED To grant Dolau Primary School PTA the sum of £2,000 to assist in funding the Dolau Primary School's school wellbeing club. Using LGA 1972 S.137 (Power of last resort).	Applicant informed - 24.2.26 Payment to be arranged	
2026/051b)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 b) RESOLVED To grant Llantrisant Netball Club the sum of £130 to fund the purchase of training equipment. The sum granted being proportionate to the number of club members stated as being from the Llanharan Community Council area. Using Section 19(3) LG(MP)A 1976 (Expenses incurred by voluntary organisations providing recreational facilities/amenities)	Applicant informed - 24.2.26 Payment to be arranged	
2026/051c)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 c) RESOLVED To grant 1st Llanharan Brownies the sum of £670.75 for a contribution towards census fees and hall hire. Using Section 19(3) LG(MP)A 1976 (Expenses incurred by voluntary organisations providing recreational facilities/amenities).	Applicant informed - 24.2.26 Payment to be arranged	

2026/051d)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 d) RESOLVED NOT to grant Brynna Football Club (Seniors) the sum of £1,500 to contribute to running costs, there being a lack of detail on what the grant would be used for and whether funding of some aspects would be appropriate. (Section 137 LGA 1972)	Applicant informed - 24.2.26	Completed
2026/051e)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 e) RESOLVED NOT to grant Forces Fitness the sum of £550 to facilitate the running of a Well-Being and Building resilience day for local 7-18 year olds. The committee feeling the benefit to the inhabitants of the community not being commensurate with the sum requested. (Section 19(3) LG(MP)A 1976)	Applicant informed - 24.2.26	Completed
2026/051f)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 f)RESOLVED To grant Llanharan RFC junior and mini section the sum of £2,000 for the purchase of a storage container to store training equipment etc..... The matter to be referred to the CIL Committee to consider funding from CIL, if not to be funded using Section 19(3) LG(MP)A 1976 with any virement required from general reserves to the general grant budget line to be applied.	Applicant informed - 24.2.26 To be referred to CIL April 26 - Completed Payment to be arranged	
2026/051g)	20/02/2026	Full Council	Audit	2026/051 Resolutions and recommendations of the Audit Committee held on 11th February 2026 g) RESOLVED To grant Ynysmaerdy Welfare Association (Community Centre) the sum of £366.88 to fund 12 months internet costs. Using LGA 1972 S.137 (Power of last resort).	Applicant informed - 24.2.26 Payment to be arranged	
2026/053	20/02/2026	Full Council	HR	2026/053 One Voice Wales commission to carry out a job evaluation of staff (other than the Clerk) and produce a recommended pay grading structure for all council staff RESOLVED Approve a spend of £850 to commission One Voice Wales to carry out a job evaluation of staff (other than the Clerk) and produce a recommended pay grading structure for all council staff (excluding the Clerk), and to take a virement of up to £300 from general reserves for this purpose to the 'HR Expenditure' budget line.	Inform OVW - Done Provide OVW with documents requested.	

2026/055	20/02/2026	Full Council	ORA	2026/055 To consider spending up to £1,000 on replacement fencing at the Mountain Hare playground RESOLVED To authorise the officers to instruct council staff to replace the fence at the Mountain Hare Playground at a cost of £1000 and to make a virement from General Reserves of up to £1,859 comprising a current overspend of £859 plus up to £1,000 to facilitate replacement of the fence.	Complete.	Completed
2026/056	20/02/2026	Full Council	ORA	2026/056 Acknowledgement to 'Excel Power Construction Ltd' for the donation of new manufactured goalposts to be sited at the Mountain Hare play park. RESOLVED To instruct officers to write to 'Excel Power Construction Ltd' to formally record the Council's thanks for the donation of new manufactured goalposts to be sited at the Mountain Hare play park.	Write formal letter of thanks. Copy to be included in council correspondence at next meeting.	Completed
2026/061a)	20/02/2026	Full Council	Full Council	2026/061 South Wales Police potential for SLA between SWP and the Council involving the provision of extra PCSO resources in the community a) RESOLVED To proceed with negotiations with SWP on an SLA on the basis of the Community Council partially funding a PCSO in principle. Specifically to check what percentage of the total cost would be required from the Community Council in order to proceed.	Action	
2026/061b)	20/02/2026	Full Council	Full Council	~~2026/061 South Wales Police potential for SLA between SWP and the Council~~ involving the provision of extra PCSO resources in the community b) RESOLVED For officers to make enquiries with neighboring Town and Community Councils whether they would be interested in sharing the cost and entering a joint arrangement to part-fund a PCSO with an SLA.	Action	
2026/061c)	20/02/2026	Full Council	Full Council	~~2026/061 South Wales Police potential for SLA between SWP and the Council~~ involving the provision of extra PCSO resources in the community c) RESOLVED To instruct the officer's to Contact RCTCBC as to whether there is an option for them to provide a Community Warden with an SLA on the basis of the Community Council partially funding a Warden in principle and specifically to check what percentage of the total cost would be required from the Community Council in order to proceed.	Action	
2026/062	20/02/2026	Full Council	Full Council	~~2026/062 Delegating authority to the Clerk to spend such funds on training as required~~ RESOLVED To delegate authority to the Clerk to spend such funds on training as required for staff and members up to the values in the respective budgets.		Noted

2026/63	20/02/2026	Full Council	Full Council	2026/063 Replacement of stolen items. RESOLVED To purchase the replacement items from the original suppliers for the prices listed in bold as indicated in Appendix 22 presented to the meeting. These being local companies with whom we have an established relationship and offering either the lowest or (in the case of two items) very near the lowest prices. To replace the second strimmer (FS411) with a second FS461 at an additional cost of around £55. Thus authorising the officers to spend £4,080 comprising the indicated prices plus a 10% contingency, making a virement of £4,080 from General Reserves for this purpose.	Place orders accordingly.	Completed
2026/068	20/02/2026	Full Council	Full Council	2026/068 To note the change of landlord for the Council office and to consider any potential implications or actions required RESOLVED To authorise the officers to investigate potential future alternative options for council premises locally, including making enquiries as to the availability or potential availability of premises with property owners, agents and others. Setting a budget for the provision of professional services of £500. Papers to be presented to a future meeting of the council.	Action. - owners of 2 potential premises contacted. No reply to date.	
2026/069	20/02/2026	Full Council	WGSB Comm	2026/069 Approval of tender document for refurbishment of Welfare Ground Shower block. RESOLVED To defer this item to a future meeting..	Finish tender and present weither to FC or to WGSB Comm if authority is delegated.	
2026/075	20/03/2026	Full Council	Full Council	2026/075 Current casual vacancies of the Council RESOLVED To co-opt Andrea James to the vacant Llanilid seat subject to her correct signing of the declaration of acceptance of office before the next meeting of the Council.	Facilitate signing of Declaration of acceptance of office - Done Provide with register of interests form and other paperwork - Done Alter website when done and add to emails/sharepoint - Done	Completed
2026/083	20/03/2026	Full Council	Full Council	2026/083 A virement of £1,370 from general reserves to cover an overspend on general grants. RESOLVED To make a virement of £1,370 from general reserves to cover an overspend on General grants.		Noted
2026/084	20/03/2026	Full Council	Full Council	2026/084 Results of the interim internal audit (2025/26 financial year). Noted with the Council's appreciation for the efforts of the RFO reflected in another unqualified audit.		Noted

2026/084	20/03/2026	Full Council	Full Council	2026/084 Results of the interim internal audit (2025/26 financial year). Noted with the Council's appreciation for the efforts of the RFO reflected in another unqualified audit. - RESOLVED To instruct the Digital Working Group to carry out a review of the Council's website with recommendations to be presented to a future meeting of the Council.	Email Digital working group to inform of the instruction	
2026/085a)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 a) RESOLVED ORA2026/021 Draft Section 6 Biodiversity report and plan 2026-2028 To adopt the Biodiversity Action Plan presented to the Committee in Appendix 4; to instruct the Officers to carry out any actions that do not involve a financial spend or further resolutions; to include the plan as a standing item on the agenda of meetings of the ORA Committee. The Plan being presented to Full Council as Appendix 9a.	Carry out actions to sign off those items that can be done (Leigh look to delegate) Add item to standard ORA agenda. - Done	
2026/085b)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 b) RESOLVED ORA2026/022 Further proposals relating to the Mountain Hare wildflower area i. To set aside a plot at the northeast end of the grassed area at Mountain Hare playground of approximately 15m x 10m to be developed as a wildflower area. ii. To accept the offer of the Welsh Wildlife Trust to mow this area using the cut and collect approach, following the mowing schedule recommended by One Voice Wales Biodiversity: once at Easter, possibly once at high summer and once in the autumn, distributing the arisings on site along the hedge as appropriate. iii. To apply for and accept a One Voice Wales biodiversity package of funding to supply public information signage and to maintain the signs within the budget line "Play and open spaces maintenance" for a minimum period of 5 years.	Set out wildflower area (Use pegs/sting or other visual markers). Send formal confirmation email to WTSSW Order/apply for signs	
2026/085c)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 c) RESOLVED ORA2026/023 Proposed signage designs offered by One Voice Wales To apply for options 1 and 3 from the series of designs offered by One Voice Wales and shown to the ORA Committee as Appendix 6.	Order/Apply for signs and arrange to be fitted in the appropriate location.	

2026/085d)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 d) RESOLVED ORA2026/024 Proposal to amend Section 10 of the allotment tenancy hire agreement (and Poultry Welfare Policy) To defer consideration of ORA2026/024 to allow further research by the Officers, specifically seeking the views of the National Allotment Association.	Contact National Allotment Association and check requirements/proposals for not allowing birds.	
2026/085e)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 e) RESOLVED ORA2026/025 A second draft of the DMMO assistance policy presented to the Council on 15th January 2026 and referred by the Council to this committee To adopt Draft 2 of the DMMO Assistance Policy as provided to Full Council as Appendix 9b.	Add references to the document. Publish on website, update sharepoint and include in list for Annual meeting.	
2026/085f)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 f) RESOLVED ORA2026/026 Offer of a mature three stemmed Yucca plant by a member of the public To express the Council's thanks to the Member of the Public for the offer but to decline it due to the lack of an appropriate location within the Council's land.	Contact MOP to deline offer.	
2026/085g)	20/03/2026	Full Council	ORA	2026/085 Resolutions and recommendations of the ORA Committee held on 5th March 2026 g) RESOLVED ORA2026/027 Proposal to consider creating a permissive pathway from Bridgend Road into Parc Bryn Derwen To instruct Officers to write to the relevant landowners of CYM167138 and CYM182396 to ascertain their views on allowing formal public access over their land, whether by dedicating a public right of way or by entering into a formal legal agreement indicating their consent.	Write to the relevant landowners. Hand deliver to ensure delivery. (Include deadline for response).	
2026/089	20/03/2026	Full Council	Full Council	2026/089 Engagement of a health and safety consultant to work with maintenance staff and officers to develop core task risk assessments and safe systems of work and to consider quotations received along with suspension of Financial Regulations. RESOLVED To engage Amenity Solutions and to authorise the officers to spend up to £1,125 to work with maintenance staff and the Clerk to draw up risk assessments and safe systems of work and to identify any tools, essential training or PPE required. Noting that no suspension of financial regulations is necessary, officers having striven to obtain 3 quotes, thus satisfying regulation 11.3e)iii.	Contractor notified - 26/3/26 Agree list of RA to be covered with staff. Arrange dates for commencement.	

2026/090	20/03/2026	Full Council	Full Council	2026/090 Purchase of a Hand Arm Vibration Syndrome (HAVS) monitoring solution for maintenance activities, suspending Financial Regulations where required. RESOLVED To defer this matter to a subsequent meeting of the Council on the advice of the Clerk.		Noted
2026/091	20/03/2026	Full Council	Full Council	2026/091 Purchase of a lone worker monitoring and alert solution for maintenance staff suspending Financial Regulations where required. RESOLVED To defer this matter to a subsequent meeting of the Council on the advice of the Clerk.		Noted
2026/092	20/03/2026	Full Council	WGSB Comm	2026/092 Delegation of authority to award a tender to the Welfare Ground Showerblock Committee. RESOLVED To delegate to the Welfare Ground Showerblock Committee the authority to award any tender as it sees fit (in compliance with the relevant financial regulations) up to the value of any remaining CIL funds allocated to the project LCC25/01	Email members of WGSB Comm. Update master TOR list.	
2026/096	20/03/2026	Full Council	Full Council	2026/096 Payment of the increased One Voice Wales membership fees following a price increase. RESOLVED To authorise the Officers to pay the increased One Voice Wales membership fee for 2026-2027 of £1,912	Pay as appropriate	
2026/097	20/03/2026	Full Council	Events	2026/097 Suspension of Financial Regulation 11.3e) ii) in order to facilitate the placement of an order with Pendragon Ltd for the provision of the 2026 fireworks display. RESOLVED To suspend financial regulation 11.3e)ii), declining to obtain further quotations on the grounds that the council has previous benchmark costs having obtained quotations previously, there being a price freeze for this year's event and Pendragon having a proven track record of providing safety information and risk assessment, adequate numbers of trained and competent staff and a display of proven quality.	Order placed.	Noted

2026/099	20/03/2026	Full Council	Full Council	2026/099 Proposed volunteer policy RESOLVED To adopt the interim volunteer policy provided to the meeting as Appendix 18.	Add notations to document. Publish on website and develop draft full volunteer policy for future consideration.	

From: [Leigh Smith. The Clerk. Llanharan Community Council](#)
To: [REDACTED] geraint.e.hopkins@rctcbc.gov.uk; Janine.Turner@rctcbc.gov.uk; David.Evans@rctcbc.gov.uk
Subject: RE: Missing bin Bryncae
Date: 14 April 2026 10:43:00

Good morning Mr [REDACTED]

I can see you have included RCT County Borough Councillors in your email, this being an RCT issue I will allow them to take this forward of correspond with you accordingly.

Best regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.
llanharan-cc.gov.uk

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From: [REDACTED]
Sent: 13 April 2026 11:13
To: geraint.e.hopkins@rctcbc.gov.uk; Janine.Turner@rctcbc.gov.uk; David.Evans@rctcbc.gov.uk; Leigh Smith. The Clerk. Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Subject: Missing bin Bryncae

Hi Everybody

I am raising the issue of a missing bin on South View, Bryncae.

I appreciate it's only a bin but doing a lot of running and walking in the area I am noticing that there are not enough bins currently and the ones available are increasingly overflowing with waste.

Can you look into if the bin is being replaced and if there are any steps to provide more bins and more frequent emptying of bins in the area.

Best,

[REDACTED]

[REDACTED]

From: [Leigh Smith, The Clerk, Llanharan Community Council](#)
To: ["Daniel Delahay"](#)
Subject: RE: Tenovus Cancer Care Introduction
Date: 13 April 2026 10:30:00

Good morning Dan,

I will provide your email to members as correspondence. However, as this falls outside of the powers and duties of a Community Council then we wouldn't ordinarily have such matters on the agenda.

Good luck in everything that you do though.

Best regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

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From: Daniel Delahay <Daniel.Delahay@tenovuscancercare.org.uk>
Sent: 08 April 2026 15:02
To: Leigh Smith, The Clerk, Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Subject: Tenovus Cancer Care Introduction

Dear Llanharan Community Council,

My name is Dan, and I am the South Wales Community Engagement Officer for Tenovus Cancer Care.

I have attended several council meetings throughout Wales, and I am emailing to ask if this is something you and your team would be interested in.

I would welcome the opportunity to tell you more about what we do as a charity to support people affected by cancer, and I know how difficult some find linking in with services.

I look forward to hearing from you and telling you more about what we do.

Diolch

Dan

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From: [Leigh Smith. The Clerk. Llanharan Community Council](#)
To: [Chris](#); [Rhys Jenkins](#)
Cc: [Rebecca Jenkins](#); [Janine Turner](#)
Subject: RE: Funding for Bryncae Community Centre.
Date: 27 March 2026 15:00:00

Thanks Chris,

I will include in correspondence for the CIL Committee meeting and for the Full Council meeting where its recommendations are considered.

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

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From: Chris <chris.parker@llanharan-cc.gov.wales>
Sent: 27 March 2026 14:55
To: Leigh Smith. The Clerk. Llanharan Community Council <project@llanharan-cc.gov.wales>; Rhys Jenkins <rhys.jenkins@llanharan-cc.gov.wales>
Cc: Rebecca Jenkins <Rebecca.Jenkins@llanharan-cc.gov.wales>
Subject: Funding for Bryncae Community Centre.

Dear Clerk,

With regards to the decisions to be made on the extent and scope of the refurbishment to Bryncae Community Centre, I wish to express my views in writing to CIL committee and the Council as the final decision maker.

The Council is committed to carrying out some works as included in the successful CAT application for the centre.

However, given the current opportunities presented by the receipt of CIL funds I advocate for a more ambitious refurbishment that will benefit our community for the foreseeable future.

This is a once in a generation opportunity to make much needed improvements to this wonderful community facility in terms of accessibility, safety and cosmetic refurbishment.

I have heard the argument made that RCTCBC as the freeholder should spend the money on the centre and not the Community Council. Whilst I understand the sentiment behind this argument I would counter it with the following points:

1. RCTCBC are unlikely to allocate capital funds to the refurbishment of the centre in the medium term. With budgets under pressure and there being community centres, schools and other community buildings elsewhere in a far worse state of repair.
2. Does it matter which 'pot' of public funds the money comes from? Ultimately it is the residents of the Llanharan Community Council area who will be the main beneficiaries of a refurbished building. Both in terms of having a modernised and attractive facility to use and also in terms of enhanced revenues which may be realised as a result.

This project is precisely what CIL funds are for. To improve and upgrade a valuable and well-used community building for the next 20 years. If we aren't going to use CIL funds on this project, then what are we going to spend them on? Given that we expect to receive around another £1M in the coming years.

regards

Chris Parker

Councillor - LCC

Email: chris.parker@llanharan-cc.gov.wales

Mob: 07737682633

Tel: 01443 231430 Ext 311

From: [Leigh Smith, The Clerk, Llanharan Community Council](#)
To: ["Fundraising"](#)
Cc: [Rebecca Jenkins](#); [Office](#)
Subject: RE: Community Council Support for Ray of Light Cancer Support
Date: 27 March 2026 12:48:00
Attachments: [LCC General Grant Application Form and policy V2 July 2024.docx](#)
[image001.png](#)

Please find attached a copy of the Council grant policy and application form.

Please note that you would need to demonstrate a direct and tangible benefit to residents of the Llanharan Community Council area.

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

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From: Fundraising <fundraising@rayoflightwales.org.uk>
Sent: 27 March 2026 11:25
To: Leigh Smith, The Clerk, Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Subject: Community Council Support for Ray of Light Cancer Support

Dear

I am writing to you on behalf of **Ray of Light Cancer Support** to request your support for families in Rhondda Cynon Taff who are currently living with the devastating impact of cancer.

Every week, we support families in your communities who are facing impossible choices—between heating their homes or travelling to hospital appointments,

between providing basic essentials or creating moments of normality for their children. The emotional strain is immense, but the financial hardship is often what pushes families into crisis.

At **Ray of Light Cancer Support**, we provide free emotional, practical and therapeutic support when it is needed most. This includes emergency financial assistance for families in crisis, fully funded family events during school holidays - offering respite and emotional support, ongoing wellbeing support to help families cope beyond diagnosis, as well as practical advice and signposting.

Our services are free to families – but not free to deliver, and we are now seeking support from our communities to ensure we can continue and expand this work locally.

We ask that we are granted a small community council grant to help directly fund support for families within your area.

This funding would help continue our services meaning we can provide places for multiple local families at our school holiday events. It would mean we can deliver immediate financial relief to those facing acute hardship, and would help us to ensure that families affected by cancer have access to safe, supportive experiences.

The impact of your support will be both immediate and lasting. For many families, this is not simply additional support—it is the difference between coping and crisis.

As a Community Council, you are uniquely placed to make a visible and meaningful difference at a local level. By supporting **Ray of Light Cancer Support**, you are directly investing in the wellbeing of your residents at a time when they need their community most.

You can read more about our services on our website rayoflightwales.org.uk, and we would welcome the opportunity to discuss this request further and provide any additional information you may need to support your decision-making.

Thank you for your consideration and for your continued commitment to the communities you serve.

Warm regards,
Verity

Fundraising

Ray of Light Wales Cancer Support

07971 349703



Rayoflightwales.org.uk

Registered Charity No. [1190392](#)

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Bwriedir y wybodaeth sydd yn y neges hon at ddefnydd personol a chyfrinachol y derbynnydd/derbynwyr a enwir uchod yn unig. Os nad chi oedd i fod i dderbyn y neges, hysbysir chi trwy hyn eich bod wedi derbyn y ddogfen hon mewn camgymeriad a gwaherddir chi yn llwyr rhag lledaenu, dosbarthu neu gopïo'r neges hon. Os cawsoch y neges hon mewn camgymeriad, rhowch wybod i'r anfonwr yn syth trwy'r e-bost, a dileu'r neges wreiddiol.

Appendix 4

To note community crime statistics published on the publicly available South Wales Police website. *

PACT meeting at Bryncae community centre

🕒 7:30PM - 8:30PM, Wed 13 May 2026

📍 Bryncae Community Centre, Pontyclun

Crimes and priorities

Top reported crimes in this area

Crime map

Our priorities

Top reported crimes

Most commonly reported crimes during Feb 2026

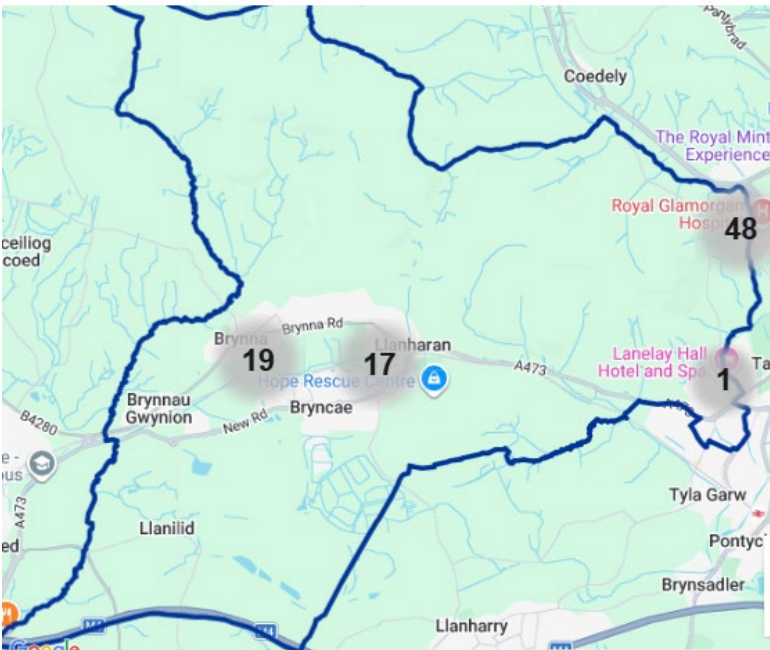
Violence and sexual offences	52
Public order	11
Anti-social behaviour	7
Criminal damage and arson	4

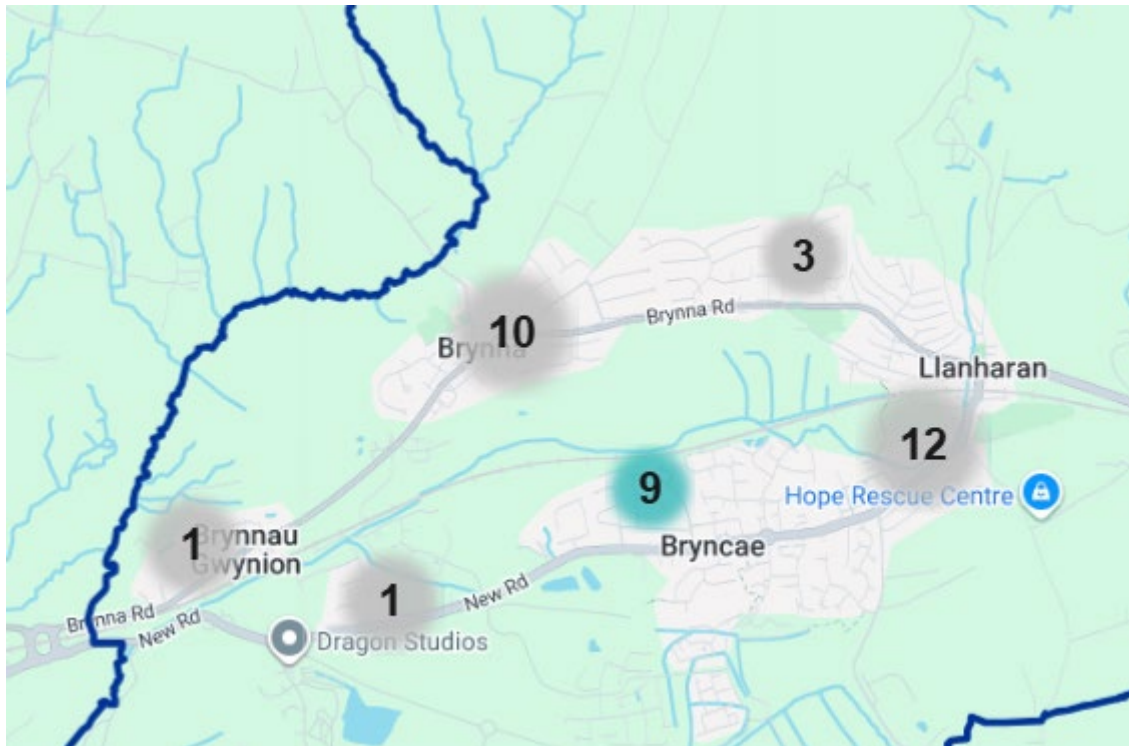
Crime levels in your area

Crime for last year

Crime per Month

Month	Crime Level
Mar 2025	70
Apr 2025	60
May 2025	90
Jun 2025	95
Jul 2025	100
Aug 2025	95
Sep 2025	70
Oct 2025	75
Nov 2025	70
Dec 2025	65
Jan 2026	80
Feb 2026	90





Further information is available on the South Wales police website here:

<https://www.south-wales.police.uk/area/your-area/south-wales/mid-glamorgan/brynna-and-llanharan/about-us/top-reported-crimes-in-this-area>

Date: 13/04/2026

Llanharan Community Council FY25-26

Page 1

Time: 10:17

Current and Premium Bank A/c

List of Payments made between 01/03/2026 and 31/03/2026

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/03/2026	Wildlife Trust	GRANT2526	10,000.00	CP	LCC GRANT 25/26
02/03/2026	RCT	32104418	1,638.02	RJ	32104418
02/03/2026	Celtic Mowers	135922	450.00	RJ	135922
03/03/2026	Talk Talk	1054222	46.00	DDR	1054222
04/03/2026	Ryan Morgan Electrical	338	145.00	RJ	338
04/03/2026	RCT	31104183	237.72	RJ	31104183
04/03/2026	RCT	31104365	300.00	RJ	31104365
05/03/2026	Alistair Burroughs	11236	2,771.17	CP	11236
05/03/2026	Floral Fresh	001	66.00	CP	001
05/03/2026	NSALG	NA043/26	120.00	CP	NA043/26
05/03/2026	EDF	91538836-4	220.27	DDR	KI-91538836-0004
06/03/2026	Forest park & Garden	SI-157254	3,386.35	CP	SI-157254
09/03/2026	Barclays Bank	DIRECT	23.41	DDR	13jan/12feb
09/03/2026	Tesco Mobile phones x 3	DDR	10.46	DDR	134281520152
09/03/2026	FareShare Cymru	6062	69.00	RJ	6062
10/03/2026	BT	Q106 15	371.58	RJ	Q106 15
10/03/2026	HMRC NI & Tax	BACS	2,595.85	RJ	948PZ00127229610
10/03/2026	RELX	I0998086E	180.00	RJ	I0998086E
13/03/2026	Floral Fresh	002	66.00	CP	002
13/03/2026	Llanharan OAP Association	7 2026 Q4	90.00	CP	7 2026 Q4
13/03/2026	SSE Electric	BACS	55.79	CP	870154093104183994
13/03/2026	Rebecca Jenkins	130326BAGS	81.25	CP	EXPENSES130326BAGS
16/03/2026	ARVAL	DDR	500.58	DDR	RI0014683873
16/03/2026	Total Energies	DDR	887.74	DDR	40537475526
19/03/2026	Brynna Cleaning	428	192.00	CP	428
19/03/2026	Floral Fresh	003	66.00	CP	003
19/03/2026	RCT	32100652	248.72	CP	3210420652
23/03/2026	Talk Talk	1183512	49.34	ddr	1183512
23/03/2026	L Smith	BACS	29.90	CP	170365 Mileage
24/03/2026	EDF	91538836-5	120.48	DDR	KI-91538836-0005
25/03/2026	EDF	27150087	320.28	DDR	27150087
26/03/2026	Clarity Copiers	239687	3.19	DDR	239687
27/03/2026	Barclaycard	BcardMar26	2,207.59		Bcard Mar 26
27/03/2026	RCT Pension Payment	BACS	2,521.92	CP	LCC Mar26 Remit
27/03/2026	STAFF SALARIES	BACS	8,047.50	CP	Mar26
30/03/2026	Floral Fresh	004	49.50	RJ	004
30/03/2026	Morris Property Holdings	1 Q426	875.00	RJ	1 Q426
30/03/2026	Cardiff Gemini Blinds	09758	52.00	CP	CGB 09758
30/03/2026	Burroughs	11356	2,771.17	CP	11356
30/03/2026	Celtic Doors Ltd	5622	1,883.62	RJ	5622
30/03/2026	RCT	3210420822	4,776.00	RJ	3210420822
30/03/2026	RCT	BACS	420.00	RJ	3210474988
30/03/2026	RCT	31101228	100.80	CP	3110421228
31/03/2026	Floral Fresh (S Jeffs)	005	49.50	CP	005
Total Payments			49,096.70		

List of Payments made between 01/03/2026 and 31/03/2026

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/03/2026	Current and Premium Bank A/c	CIL 25/26	50,000.00		CIL 25/26 3/3 RETURN
Total Payments			50,000.00		

List of Payments made between 01/03/2026 and 31/03/2026

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
27/03/2026	ALDI	200226	89.60 PB		200226
27/03/2026	Riverside Hardware	270226	13.00 PB		270226
27/03/2026	ALDI	270226	72.12 PB		270226
27/03/2026	Pencoed Builders Merchant	0026	34.98 PB		0026
27/03/2026	Screwfix	CREDITCARD	14.47 PB		A25069925625
27/03/2026	Gulf Service Station	CREDITCARD	23.03 PB		26030401010118
27/03/2026	Forest park & Garden	SI-157286	14.63 PB		SI-157286
27/03/2026	ALDI	060326	103.13 PB		060326
27/03/2026	Forest park & Garden	SI-157396	71.10 PB		SI-157396
27/03/2026	ALDI	130326	99.07 PB		130326
27/03/2026	ALDI	190326	84.54 PB		190326
27/03/2026	Gulf Service Station	CREDITCARD	22.49 PB		26031701010125
27/03/2026	Screwfix	CREDITCARD	243.98 LS		A25225316118
27/03/2026	Amazon	CREDITCARD	7.47 LS		GB62JRSAABEI
27/03/2026	Microsoft	G146043169	87.34 LS		G146043169
27/03/2026	Microsoft	E0200YMLRG	9.24 LS		E0200YMLRG
27/03/2026	Microsoft	E0200YMFFL	120.12 LS		E0200YMFFL
27/03/2026	Pontyclun Self Storage	61723	130.00 LS		61723
27/03/2026	ZOOM	345841841	15.59 LP		INV345841841
27/03/2026	ALDI	260226	8.88 RJ		260226
27/03/2026	Screwfix	12.99	12.99 LS/PB		A25240531836
27/03/2026	Hallfast	CREDITCARD	609.66 RJ		080569 102369
27/03/2026	Timpson	100326	60.00 RJ		100326
27/03/2026	Amazon	CREDITCARD	25.49 LS		202-6174366-9409111
27/03/2026	Discount Cleaning	102753637	59.52 RJ		102753637
27/03/2026	ALDI	130326	36.17 PB		130326
27/03/2026	Halfords	CREDITCARD	18.00 PB		040953
27/03/2026	ZOOM	345433003	12.99 LS		INV345433003
27/03/2026	Tesco Marketplace Avern	CREDITCARD	54.99 RJ		101714
27/03/2026	Eventbrite	CREDITCARD	53.00 LS		250226

Total Payments	<u>2,207.59</u>

Appendix 7

	Date	£	Receipt	Description
Money In				
Brought forward from 24/25	01/04/2025	1465.12		EMR from 24/25
RCT Grant	25/09/2025	1000.00		
National Lottery Grant	26/09/2025	6000.00		
Total cash receipts	Rolling	1921.34		
Total in		10386.46		

Money Out

Aldi	02/04/2025	78.99		
Fareshare	07/04/2025	65.00		inv 4498
Aldi	11/04/2025	85.35		
Aldi	17/04/2025	48.88		
Aldi	24/04/2025	27.76		
Aldi	02/05/2025	83.36		
Aldi	09/05/2025	85.76		
Aldi	16/05/2025	42.82		
Aldi	23/05/2025	50.06		
Aldi	29/05/2025	26.41		
Aldi	05/06/2025	120.45		
Aldi	12/06/2025	112.36		
Aldi	19/06/2025	64.10		
Aldi	26/06/2025	79.08		
Aldi	04/07/2025	92.12		
Aldi	11/07/2025	107.15		
Aldi	17/07/2025	107.18		
Aldi	25/07/2025	67.02		
Aldi	01/08/2025	59.19		
Aldi	15/08/2025	84.30		
Aldi	21/08/2025	95.39		
Aldi	29/08/2025	100.53		
Aldi	02/09/2025	87.74		
FareShare	26/05/2025	65.00		
FareShare	03/06/2025	65.00		
FareShare	09/07/2025	65.00		
FareShare	30/07/2025	65.00		
FareShare	05/09/2025	65.00		
Aldi	11/09/2025	102.17		

Aldi	17/09/2025	82.42		
Aldi	17/09/2025	37.45		
Aldi	24/09/2025	81.91		
Aldi	01/10/2025	109.40		
Fareshare	03/10/2025	69.00		
Aldi	10/10/2025	44.33		
Aldi	17/10/2025	77.63		
Aldi	24/10/2025	79.51		
Aldi	31/10/2025	78.43		
Aldi	07/11/2025	59.86		
Aldi	14/11/2025	96.08		
Aldi	14/11/2025	70.25		
Aldi	21/11/2025	57.31		
Aldi	28/11/2025	106.16		
Aldi	04/12/2025	86.59		
Aldi	12/12/2025	108.06		
Aldi	29/11/2025	42.50		
Aldi	06/12/2025	45.00		
Aldi	13/12/2025	40.00		
Screwfix	28/11/2025	298.44		Shelving units
Aldi	19/12/2025	132.54		
Aldi	31/12/2025	89.98		
Aldi	08/01/2026	41.61		
Aldi	15/01/2026	70.54		
Aldi	22/01/2026	60.22		
Aldi	30/01/2026	86.47		
Aldi	06/02/2026	62.44		
Fareshare	14/11/2025	69.00		
Fareshare	03/12/2025	69.00		
Fareshare	12/01/2026	69.00		
Fareshare	04/02/2026	69.00		
Aldi	13/02/2026	79.51		
Aldi	20/02/2026	89.60		
Aldi	27/02/2026	72.12		
Aldi	06/03/2026	103.13		
Aldi	13/03/2026	99.07		
Aldi	13/03/2026	36.17		
Fareshare	15/03/2026	69.00		
Aldi	19/03/2026	84.54		
Aldi	26/03/206	87.42		

Total out		5167.90		

Balance of Funds

5218.56

Ave footfall on a Saturday since
19/04/2025

7

Future funding Approx. weeks

52 weeks

13/04/2026

Llanharan Community Council FY25-26

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Detailed Income & Expenditure by Budget Heading 31/03/2026

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100 Income</u>							
1076 Precept	300,409	300,409	(0)			100.0%	
1090 PSDF Re-invested dividend	52,727	20,000	(32,727)			263.6%	
1100 Agency Income	0	1,330	1,330			0.0%	
1990 Other Income	777	1,000	223			77.7%	
Income :- Income	<u>353,913</u>	<u>322,739</u>	<u>(31,174)</u>			<u>109.7%</u>	<u>0</u>
Net Income	<u>353,913</u>	<u>322,739</u>	<u>(31,174)</u>				
<u>200 Administration</u>							
4000 Staff Salaries & Wages (Net)	92,737	74,182	(18,555)		(18,555)	125.0%	
4005 Employer & Employee Pension	28,404	29,434	1,030		1,030	96.5%	
4010 Employer & Employee NI & Tax	18,629	44,158	25,529		25,529	42.2%	
4055 Mileage & Subsistence	114	200	86		86	57.2%	
4057 HR Expenditure	444	1,000	556		556	44.4%	
4060 Council Tax	2,386	2,500	114		114	95.4%	
4065 Office Rent	2,625	3,500	875		875	75.0%	
4066 Meeting venue hire	360	400	40		40	90.0%	
4070 IT Costs (Office 365)Web Site	7,108	4,400	(2,708)		(2,708)	161.5%	
4075 Telephone & Broadband	1,313	1,450	137		137	90.6%	
4080 Electric	1,839	1,800	(39)		(39)	102.2%	
4085 Water Rates (for Office)	172	200	28		28	85.9%	
4090 Stationery and postage	199	350	152		152	56.7%	
4095 Cleaning Materials	0	50	50		50	0.0%	
4100 Cleaning Contract	1,152	1,200	48		48	96.0%	
4102 Medical Supplies	24	0	(24)		(24)	0.0%	
4105 Office Cap ExpChain of Office	2,712	1,000	(1,712)		(1,712)	271.2%	
4110 Building Maintenance	3,345	3,300	(45)		(45)	101.4%	
4115 Professional and Legal Fees	621	3,500	2,879		2,879	17.7%	
4116 Land Registry Fees	84	240	156		156	35.0%	
4120 Internal Audit Fees	458	1,125	667		667	40.7%	
4125 External Audit Fees	740	800	60		60	92.5%	
4130 Subscriptions and Memberships	2,626	2,750	124		124	95.5%	
4135 Bank Charges	152	300	148		148	50.6%	
4140 Storage Space Rental	333	0	(333)		(333)	0.0%	
Administration :- Indirect Expenditure	<u>168,576</u>	<u>177,839</u>	<u>9,263</u>	<u>0</u>	<u>9,263</u>	<u>94.8%</u>	<u>0</u>
Net Expenditure	<u>(168,576)</u>	<u>(177,839)</u>	<u>(9,263)</u>				

Continued over page

Detailed Income & Expenditure by Budget Heading 31/03/2026

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>220 Insurances</u>							
4200 General Insurance	5,981	6,000	19		19	99.7%	
4205 Vehicle Insurance	3,227	3,500	273		273	92.2%	
4210 Office Insurance	0	250	250		250	0.0%	
Insurances :- Indirect Expenditure	9,208	9,750	542	0	542	94.4%	0
Net Expenditure	(9,208)	(9,750)	(542)				
<u>240 Staff & Member Training</u>							
4300 Members Training	880	1,100	221		221	80.0%	
4305 Staff Training	1,641	1,700	60		60	96.5%	
Staff & Member Training :- Indirect Expenditure	2,520	2,800	280	0	280	90.0%	0
Net Expenditure	(2,520)	(2,800)	(280)				
<u>260 Member's Allowances</u>							
4350 Chair	1,200	1,500	300		300	80.0%	
4355 Special Responsibility	400	500	100		100	80.0%	
4360 Member Allowances	2,160	2,912	752		752	74.2%	
Member's Allowances :- Indirect Expenditure	3,760	4,912	1,152	0	1,152	76.5%	0
Net Expenditure	(3,760)	(4,912)	(1,152)				
<u>300 Plant & Equipment</u>							
4400 Plant Purchase / Lease	8,900	5,500	(3,400)		(3,400)	161.8%	
4415 Red Tractor Maintenance	0	1,200	1,200		1,200	0.0%	
4420 Portable & Hand Tools Purchase	751	250	(501)		(501)	300.5%	
4425 Portable & Hand Tool Maint	111	400	289		289	27.8%	
4430 PPE - New & Replacement	227	300	73		73	75.8%	
4435 Plant & Equipment Fuel	423	750	327		327	56.4%	
Plant & Equipment :- Indirect Expenditure	10,413	8,400	(2,013)	0	(2,013)	124.0%	0
Net Expenditure	(10,413)	(8,400)	2,013				
<u>400 Street Furnishings</u>							
4500 Hanging Baskets	12,201	9,500	(2,701)		(2,701)	128.4%	
4505 Christmas Lights and Trees	24,167	35,000	10,833		10,833	69.0%	
4510 Public Clocks - Maintenance	523	500	(23)		(23)	104.6%	
4515 Notice Boards - Maintenance	0	100	100		100	0.0%	
4520 Bus shelter - Maintenance	0	500	500		500	0.0%	
4525 Planters - Maintenance	17	100	83		83	16.6%	

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4530 Benches & Tables Maintenance	0	100	100		100	0.0%	
Street Furnishings :- Indirect Expenditure	36,908	45,800	8,892	0	8,892	80.6%	0
Net Expenditure	(36,908)	(45,800)	(8,892)				
<u>500 Community Functions</u>							
4600 Christmas Dinners	8,724	6,500	(2,224)		(2,224)	134.2%	
4610 Firework Display	9,620	10,000	380		380	96.2%	
4615 Multi Cultural Carnival	8,772	13,500	4,728		4,728	65.0%	
Community Functions :- Indirect Expenditure	27,116	30,000	2,884	0	2,884	90.4%	0
Net Expenditure	(27,116)	(30,000)	(2,884)				
<u>550 Grants</u>							
4700 General Grants	11,370	10,000	(1,370)		(1,370)	113.7%	
4710 LCDP - SLA	30,000	25,000	(5,000)		(5,000)	120.0%	
4715 Wild Life Trust - Brynna Woods	10,000	10,000	0	5,000	(5,000)	150.0%	
Grants :- Indirect Expenditure	51,369	45,000	(6,369)	5,000	(11,369)	125.3%	0
Net Expenditure	(51,369)	(45,000)	6,369				
<u>600 Outdoor Spaces</u>							
4800 Rights of Way	0	1,330	1,330		1,330	0.0%	
4805 Skateboard Park - Maintenance	110	1,000	890		890	11.0%	
4810 Play & O/Spaces Maintenance	3,117	1,500	(1,617)		(1,617)	207.8%	
4815 General Repair	1	250	249		249	0.4%	
Outdoor Spaces :- Indirect Expenditure	3,228	4,080	852	0	852	79.1%	0
Net Expenditure	(3,228)	(4,080)	(852)				
<u>620 War Memorials</u>							
4850 Maintenance Contract	4,100	0	(4,100)		(4,100)	0.0%	
4855 Other Maintenance	37	500	463		463	7.4%	
War Memorials :- Indirect Expenditure	4,137	500	(3,637)	0	(3,637)	827.4%	0
Net Expenditure	(4,137)	(500)	3,637				
<u>630 Llanharan Pantry</u>							
1991 Llanharan Pantry	8,921	0	(8,921)			0.0%	8,921
Llanharan Pantry :- Income	8,921	0	(8,921)				8,921

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4730 Llanharan Pantry Expenses	5,136	0	(5,136)		(5,136)	0.0%	5,390
Llanharan Pantry :- Indirect Expenditure	5,136	0	(5,136)	0	(5,136)		5,390
Net Income over Expenditure	3,785	0	(3,785)				
6000 plus Transfer from EMR	5,390	0	(5,390)				
6001 less Transfer to EMR	8,921	0	(8,921)				
Movement to/(from) Gen Reserve	253	0	(253)				
<u>640 Bryncae Community Centre</u>							
1992 BCC Hire Fees	13,139	13,500	361			97.3%	12,989
Bryncae Community Centre :- Income	13,139	13,500	361			97.3%	12,989
4060 Council Tax	8,520	8,500	(20)		(20)	100.2%	8,520
4075 Telephone & Broadband	476	600	124		124	79.4%	476
4080 Electric	2,618	4,000	1,382		1,382	65.5%	2,618
4095 Cleaning Materials	435	370	(65)		(65)	117.5%	435
4100 Cleaning Contract	2,575	2,500	(75)		(75)	103.0%	2,575
4110 Building Maintenance	1,459	1,000	(459)		(459)	145.9%	1,459
4135 Bank Charges	10	130	120		120	7.7%	10
4215 BCC Insurance	445	0	(445)		(445)	0.0%	445
4755 Energy - Gas	1,837	5,500	3,663		3,663	33.4%	2,174
4760 BCC Water Rates	694	1,000	306		306	69.4%	694
4765 BCC Statutory Compliance Fees	2,915	1,000	(1,915)		(1,915)	291.5%	2,915
4770 BCC Telephone/Broadband *DNU*	0	0	0		0	0.0%	
4775 Consumables	353	350	(3)		(3)	101.0%	353
4780 BCC Administrative Costs	483	0	(483)		(483)	0.0%	483
Bryncae Community Centre :- Indirect Expenditure	22,820	24,950	2,130	0	2,130	91.5%	23,157
Net Income over Expenditure	(9,681)	(11,450)	(1,769)				
6000 plus Transfer from EMR	23,157	0	(23,157)				
6001 less Transfer to EMR	12,989	0	(12,989)				
Movement to/(from) Gen Reserve	487	(11,450)	(11,937)				
<u>650 Street Lighting Electric</u>							
4575 Street Lighting Electric	346	500	154		154	69.2%	
Street Lighting Electric :- Indirect Expenditure	346	500	154	0	154	69.2%	0
Net Expenditure	(346)	(500)	(154)				

Detailed Income & Expenditure by Budget Heading 31/03/2026

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>700 Allotments</u>							
1200 Allotment Income	3,663	3,150	(513)			116.3%	
Allotments :- Income	<u>3,663</u>	<u>3,150</u>	<u>(513)</u>			<u>116.3%</u>	<u>0</u>
4900 Allotment Lease Costs	0	22	22		22	0.0%	
4901 Allotment Maintenance	574	600	26		26	95.6%	
4905 Allotment Water	401	400	(1)		(1)	100.3%	
Allotments :- Indirect Expenditure	<u>975</u>	<u>1,022</u>	<u>47</u>	<u>0</u>	<u>47</u>	<u>95.4%</u>	<u>0</u>
Net Income over Expenditure	<u>2,688</u>	<u>2,128</u>	<u>(560)</u>				
<u>750 Community Infrastructure Levy</u>							
1300 Community Infrastructure Levy	153,861	0	(153,861)			0.0%	153,861
Community Infrastructure Levy :- Income	<u>153,861</u>	<u>0</u>	<u>(153,861)</u>				<u>153,861</u>
4953 CIL Bus Shelter/Bike Racks	3,980	0	(3,980)		(3,980)	0.0%	3,980
4955 CIL Project 1 Memorial Garden	59,094	0	(59,094)		(59,094)	0.0%	59,094
4958 CIL Grants	49,551	0	(49,551)		(49,551)	0.0%	49,551
4965 CIL LCC shower block	1,415	0	(1,415)		(1,415)	0.0%	1,415
4966 CIL Project Ewenny Bridge	17,798	0	(17,798)		(17,798)	0.0%	17,798
4969 CIL Bryncae Community Centre	3,849	0	(3,849)		(3,849)	0.0%	3,849
Community Infrastructure Levy :- Indirect Expenditure	<u>135,687</u>	<u>0</u>	<u>(135,687)</u>	<u>0</u>	<u>(135,687)</u>		<u>135,687</u>
Net Income over Expenditure	<u>18,173</u>	<u>0</u>	<u>(18,173)</u>				
6000 plus Transfer from EMR	135,687	0	(135,687)				
6001 less Transfer to EMR	153,861	0	(153,861)				
Movement to/(from) Gen Reserve	<u>0</u>	<u>0</u>	<u>0</u>				
Grand Totals:- Income	533,497	339,389	(194,108)			157.2%	
Expenditure	482,199	355,553	(126,646)	5,000	(131,646)	137.0%	
Net Income over Expenditure	<u>51,298</u>	<u>(16,164)</u>	<u>(67,462)</u>				
plus Transfer from EMR	164,234	0	(164,234)				
less Transfer to EMR	175,771	0	(175,771)				
Movement to/(from) Gen Reserve	<u>39,761</u>	<u>(16,164)</u>	<u>(55,925)</u>				

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Llanharan Community Council FY25-26

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Detailed Income & Expenditure by Budget Heading 31/03/2026

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
640 Bryncae Community Centre							
1992 BCC Hire Fees	13,139	13,500	361			97.3%	12,989
Bryncae Community Centre :- Income	13,139	13,500	361			97.3%	12,989
4060 Council Tax	8,520	8,500	(20)		(20)	100.2%	8,520
4075 Telephone & Broadband	476	600	124		124	79.4%	476
4080 Electric	2,618	4,000	1,382		1,382	65.5%	2,618
4095 Cleaning Materials	435	370	(65)		(65)	117.5%	435
4100 Cleaning Contract	2,575	2,500	(75)		(75)	103.0%	2,575
4110 Building Maintenance	1,459	1,000	(459)		(459)	145.9%	1,459
4135 Bank Charges	10	130	120		120	7.7%	10
4215 BCC Insurance	445	0	(445)		(445)	0.0%	445
4755 Energy - Gas	1,837	5,500	3,663		3,663	33.4%	2,174
4760 BCC Water Rates	694	1,000	306		306	69.4%	694
4765 BCC Statutory Compliance Fees	2,915	1,000	(1,915)		(1,915)	291.5%	2,915
4770 BCC Telephone/Broadband *DNU*	0	0	0		0	0.0%	
4775 Consumables	353	350	(3)		(3)	101.0%	353
4780 BCC Administrative Costs	483	0	(483)		(483)	0.0%	483
Bryncae Community Centre :- Indirect Expenditure	22,820	24,950	2,130	0	2,130	91.5%	23,157
Net Income over Expenditure	(9,681)	(11,450)	(1,769)				
6000 plus Transfer from EMR	23,157	0	(23,157)				
6001 less Transfer to EMR	12,989	0	(12,989)				
Movement to/(from) Gen Reserve	487	(11,450)	(11,937)				
Grand Totals:- Income	13,139	13,500	361			97.3%	
Expenditure	22,820	24,950	2,130	0	2,130	91.5%	
Net Income over Expenditure	(9,681)	(11,450)	(1,769)				
plus Transfer from EMR	23,157	0	(23,157)				
less Transfer to EMR	12,989	0	(12,989)				
Movement to/(from) Gen Reserve	487	(11,450)	(11,937)				

Appendix 9

Resolutions and recommendations of the Events Committee held Tuesday 31st March 2026 at 7pm.

EV2026/026 Further arrangements for the 2026 Fireworks display

RESOLVED

- a) To hold the 2026 Fireworks display at Llanharan Welfare Ground for the reasons stated in the paper supplied to the committee as Appendix 4.
- b) To instruct the Officers to continue researching the necessary arrangements to use Llanharan RFC in future years.

EV2026/027 2026 Over 60s' Christmas Lunches

RESOLVED

To hold over 60s' Christmas lunches on Wednesday 16th and Thursday 17th December 2026 as being the dates proposed by Llanharan OAP Association subject to the availability of caterers and a venue.

EV2026/028 Caterers - 2026 Over 60s' Christmas Lunches

a) RESOLVED

To engage Cresta Caterers to provide the lunches in 2026 and to book a maximum of 320 places with Menu 2 including the optional Cheese board at £28.92 per head (£34.70 including VAT), and to budget the sum of £9,255 for the purpose.

b) RECOMMENDED

To suspend Financial Regulation 11.3 e) ii) on the grounds that the Council have attempted to obtain 3 quotations having requested quotations from local providers but only one of the providers is available on the dates of the events.

11.3e)ii)

When it is intended to enter into a contract for the supply of goods or materials or for the execution of works or specialist services other than such goods, materials, works or specialist services as are excepted as set out in Regulation 11.3, where the value: is less than £30,000 (inclusive of VAT) and greater than £1,500 the Proper Officer shall obtain 3 written quotations which clearly detail the priced descriptions of the proposed supply.

EV2026/029 Venue - 2026 Over 60s' Christmas Lunches

RESOLVED

To book Llanharan Rugby Club for the 2026 lunches and to authorise the officers to spend the sum of £300 for this purpose.

EV2026/030 Increased budget for the panto production stage extension

RESOLVED

To book Events Onstage Ltd to supply the stage extension and to increase the budget for the event by £1,175 to £4,173 for the purpose.

RECOMMENDED

To suspend Financial Regulation 11.3.e.iii)

11.3.e.iii)

When it is intended to enter into a contract for the supply of goods or materials or for the execution of works or specialist services other than such goods, materials, works or specialist services as are excepted as set out in Regulation 11.3., where the value: ... is below £1,500 and above £250 the Proper Officer shall strive to obtain 3 estimates of the cost of proposed supply.

taking into account the Council's recent previous experience with Events Onstage Ltd, a local company, having provided an excellent service at the VE Day event in 2025, and noting that other companies having been approached for quotations did not respond.

EV2026/031 Request to undertake the annual Remembrance Day service at Llanharan War Memorial

RECOMMENDED

To accept the request of the Royal British Legion to undertake the management of the annual Remembrance Day service at Llanharan War Memorial, and to refer further planning back to the Events committee supported by the investigation of the Officers.

EV2026/032 Annual Events timetable

RESOLVED

To instruct the Officers to make the draft Annual Events timetable available to Members for consideration.

Appendix 10

Resolutions and recommendations of the Trenos and Ewenni Crossings Project Committee (TEC) held Thursday 2nd April 2026

TEC2026/022 To consider the procurement strategy for the project.

RESOLVED

To adopt the following procurement strategy following the recommendations of Burroughs.

Works Packaging: Single works package

Procurement Route: Two-stage Design and Build

Tendering Procedure: Open Procedure

Pricing Mechanism: Two-stage approach with initial fixed price for bridge structure, followed by agreement of final contract price post - PCSA

Form of Contract: Pre-Construction Services Agreement followed by NEC4 Engineering and Construction Contract (Option A or Option C to be confirmed).

TEC2026/023 Next Steps

Noted. For a future meeting to consider aspects of the council's existing decision-making matrix and other factors to be included in a future tender and for the Council to decide on the appropriate mechanism to issue a tender in consultation with Burroughs.



LLANHARAN COMMUNITY COUNCIL

Written Motion Submission Form

To be completed by Councillors wishing to submit a written motion in accordance with Standing Order 23

- Motions must require the Council/Committee to consider some specific course of action that is relevant to the powers and duties of the Council or some important local matter to the satisfaction of the Proper Officer
- Motions requesting a discussion or to provide information on a topic would not normally be accepted for inclusion onto an agenda unless relating to a matter of significant local importance or interest.

Section 1:

Councillor Details - Proposer

Name: ***Cllr Chris Parker***

Email Address: ***chris.parker@llanharan-cc.gov.wales***

Section 2: - Name of Committee to whom motion is submitted, or Full Council. (Under normal circumstances any matter that should be dealt with by a Committee can only appear on the agenda for full council if approval is given by the Committee chair. The Clerk reserves the right to refer the matter to the appropriate Committee where necessary).

Full Council

Section 3: Motion Details

Title of Motion:

To seek a grant from the Mynydd Wind Farm Grant Fund to cover the excess cost between the funding already allocated (£200k) and the actual cost to a maximum of £6000.00

Date of Submission: ***03/11/25***

Meeting Date for Consideration: ***CIL Meeting scheduled for 13th November.***

Section 3: Motion Text

Please write the full text of your proposed motion below. Ensure clarity and specificity. Members can **ONLY** consider matters included in the motion. If a cost is involved you should state a figure/ceiling cost for members to consider or clause for the officers to carry out research to ascertain approximate costs to be considered at a later date.

To seek a grant from the Mynydd Wind Farm Grant fund to cover the excess cost between the funding already allocated (£200k) and the actual cost once established by the selection of a tender to carry out the work to a maximum of £6000.00 and any shortfall beyond that to made up from CIL funds and or general reserves.

Section 4: Rationale

Provide a brief explanation of the purpose and intended outcome of the motion.

The CIL committee concluded at its meeting on the 7th of April 2026 to recommended that Council makes a further application to extend the grant of £100,000 to cover any excess between the current available funds and the actual cost now estimated at £206,000 it seem prudent to seek funding from the Mynnydd WF fund instead and approach the larger WF fund for a grant to cover £16k worth of work that needs to be carried out within the Bryncae Community Centre refurbishment project.

Section 5: Supporting Documents (You should provide these documents and they should include all of the information that you wish members to consider as part of your motion. These can be provided as papers to support the motion)

I have approached the CBC members regarding this proposal and they have expressed their full support by email to the clerk.

Section 6: Signature

I confirm that this motion complies with the requirements of Llanharan Community Council's Standing Orders, including submission deadlines and content standards.

Signature (proposer):

A handwritten signature in black ink, appearing to read 'G. Parker'.

Date: 09.04.2026

Submission Notes

The decision of the Proper Officer as to whether or not to include the motion on the agenda shall be final, subject to the conditions of Standing Orders 7 and 23.

Motions affecting employees or financial matters may require additional scrutiny under Standing Orders 24 and 28

Submit completed forms to the relevant Officer via email or provide a paper copy.



LLANHARAN COMMUNITY COUNCIL

Written Motion Submission Form

To be completed by councillors wishing to submit a written motion in accordance with Standing Order 23

- Motions must require the Council/Committee to consider some specific course of action that is relevant to the powers and duties of the Council or some important local matter to the satisfaction of the Proper Officer
- Motions requesting a discussion or to provide information on a topic would not normally be accepted for inclusion onto an agenda unless relating to a matter of significant local importance or interest.

Section 1:

Councillor Details - Proposer

Name: **Cllr Chris Parker**

Email Address **Chris.Parker@llanharan-cc.gov.wales**

Section 2: Name of Committee to whom motion is submitted, or Full Council. (Under normal circumstances any matter that should be dealt with by a Committee can only appear on the agenda for full council if approval is given by the Committee chair. The Clerk reserves the right to refer the matter to the appropriate Committee where necessary).

Full council (With permission of Chair of CIL)

Section 3: Motion Details

Title of Motion: To seek a grant from the Mynydd Portref fund for capital works for Bryncae Community Centre.

Date of Submission: 9th April 2026

Meeting Date for Consideration: 16th April 2026

Section 3: Motion Text

Please write the full text of your proposed motion below. Ensure clarity and specificity. Members can **ONLY** consider matters included in the motion. If a cost is involved you should state a figure/ceiling cost for members to consider or clause for the officers to carry out research to ascertain approximate costs to be considered at a later date.

To seek a grant from the Mynydd Portref fund via GrantScape to be used to fund 3 sub projects within the program of refurbishing Bryncae Community Centre. These would be:

Refurbishment of the kitchen (estimate cost £2500)

Refurbishment of the male and female toilets (estimate cost £6500)

Provision of electrically operated blackout blinds for the high level windows (estimated cost £8000)

The grant amount would therefore be for £16.5k with any short fall in the actual cost be covered by CIL funding allocated to the overall project.

Section 4: Rationale

Provide a brief explanation of the purpose and intended outcome of the motion.

To fund the much needed Blackout blinds for the centre, not currently part of the capital plan.

By including the kitchen and toilet refurbishments, this would alleviate pressure on the Council's CIL funds to the tune of £9,000.

Section 5: Supporting Documents (You should provide these documents and they should include all of the information that you wish members to consider as part of your motion. These can be provided as papers to support the motion)

Document 1: See Bryncae Community Centre Capital plan V10.

Document 2: **See recommendations of CIL Committee 7th April 2026**

Section 6: Signature

I confirm that this motion complies with the requirements of Llanharan Community Council's Standing Orders, including submission deadlines and content standards.

Signature (proposer): ***Cllr Chris Parker***

Date: ***9th April 2026***

Submission Notes

The decision of the Proper Officer as to whether or not to include the motion on the agenda shall be final, subject to the conditions of Standing Orders 7 and 23.

Motions affecting employees or financial matters may require additional scrutiny under Standing Orders 24 and 28

Submit completed forms to the relevant Officer via email or provide a paper copy.

Appendix 11

Resolutions and recommendations of the Community Infrastructure Levy (C.I.L) Committee held Tuesday 7th April 2026

CIL2026/009 Written motion to increase the earmarked funds for the Trens, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny).

RECOMMENDED

To increase the earmarked funds for the Trens, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny) from £275,000 to £600,000 following the receipt of a partial budget forecast from Burroughs (Project Managers).

CIL2026/010 Elevating the project “Proposed Multi-user route from Terry’s Way to Jubilee Street” to the active project list along with its assigned funding of £250,000.

RECOMMENDED

To defer consideration of whether to allocate funds and elevate the project to the Active Project List for a period of not less than 12 months. This being necessary in order to demonstrate fiscal responsibility given existing CIL project commitments, known future CIL income and potential pressure on cashflow. This recommendation also having the effect of rendering void any previous resolutions that would incur any cost relating to the project.

CIL2026/011 To consider whether any CIL funds for the “Proposed multi-user route from Terry’s way to Jubilee Street” should be recommended to be delegated to the Trens and Ewenny Crossing Project Committee.

RECOMMENDED

To defer consideration of this matter until after any CIL funds are allocated to the project.

CIL2026/012 Llanharan RFC (Minis) general grant, consideration of allocating CIL funds.

RECOMMENDED

Not to allocate CIL funds to the grant. The monies already having been paid to the applicant from the Council's general budget as resolved, and the administrative burden and uncertainties on transferring funds from the CIL earmarked reserve (EMR) over the year end closedown period being considered onerous.

CIL2026/013 Spend of £920 against CIL Project LCC19/07 Memorial Garden/Garage to facilitate resubmission of lapsed SAB/SuD application.

RECOMMENDED

To authorise a further spend of £920 against project LCC19/07 Memorial Garden/Garage.

CIL2026/015 CIL Grant application. LRGT – Resurfacing of carpark.

RECOMMENDED

To add the project to the Active Project List and to allocate £75,000 of CIL funds indicating the Council's support for the project and the commitment of funds. But to request that the applicant carries out the further work suggested by them to confirm the validity of the quotations and to clarify their VAT status and intentions and for the quotations and the grant amount requested to then be resubmitted.

CIL2026/016 CIL Grant application. Llanharan Primary School – Equipment for dedicated reading corners.

RECOMMENDED

To add the project to the Active Project List and grant the sum of £5,313 from CIL funds.

CIL2026/017 CIL Grant application. Brynna Allotment Association.

RECOMMENDED

To support in principle the element of the project relating to the civil works required to improve the storage shed, but not the purchase of the pallet truck. To add the project to the Active Project List and to allocate £8,500 of CIL funds. But to request that the applicant obtains 2 further quotations for the civils work and for the 3 quotations and the grant amount requested to then be resubmitted.

CIL2026/018 Suspending consideration of any further CIL grant applications from external groups.

RECOMMENDED

To suspend CIL grant applications from external groups for a period of 24 months in order to maintain adequate reserves for the projects already added to the Active Project List and given changes to the projected CIL income over the coming years. Members of the Council retaining the ability to propose CIL applications from external groups to the CIL committee for addition to the Active Project List only under the following conditions:

- The member submits a formal written motion to that effect.
- Where a member is proposing consideration of an application from an external group then the member must ensure the CIL grant application form is completed in full by the group in the usual fashion with all supporting documentation provided in the usual way before the application is sent to the Clerk. If the application form is not completed in full and all supporting documentation provided to the satisfaction of the Clerk the matter will not be considered, and the written motion will not be accepted.
- The member must ensure that sufficient unallocated funds (on the Active Project list) are available for the project and must identify those funds in their proposal. Or if sufficient unallocated funds are not available, they must present a specific proposal to remove a current project on the Active Project List or reduce the allocation of funds to a current project on the Active Project List.

CIL2026/019 Removal of projects from the CIL123 list and/or Active Project List and closure of ongoing projects.

a) RECOMMENDED

To remove LCC24/07 'Allotment expansion project' from the CIL123 List and Active Project List releasing £10,000 back into available funds. The project being unlikely to proceed in the foreseeable future.

b) RECOMMENDED

To close project LCC21/14 Royal British Legion storage cabin, releasing the unspent £5,850 back into available funds. The cabin having been purchased in 2022 and commissioned in 2023.

c) RECOMMENDED

To remove project LCC21/15 'Provision of dropped kerbs, Hillcrest-Grove Terrace' releasing the £12,012 allocated to the project back into available funds. The RCTCBC project having been completed in 2021 and the Community Council's share of funds never called for, despite prompts from the Clerk.

d) RECOMMENDED

To remove the project "Provision of youth shelters" from the CIL123 list.

e) RECOMMENDED

To remove the project "MUGA on LRGT land adjacent to Bryncae Community Centre" from the CIL123 list.

f) RECOMMENDED

To remove the project "Rain capture and irrigation system for Brynna allotments" from the CIL123 list.

g) RECOMMENDED

To remove the project "Land from Grove Terrace to Chapel Road (Improvements)" from the CIL123 list.

CIL2026/020 Specific items to be added to the capital plan for Bryncae Community Centre and any resulting increase to the £100,000 currently allocated to project LCC23/02 “Improvements to Bryncae Community Centre”

1. RECOMMENDED

To add the following items to the Bryncae Community Centre Capital plan

Clerk’s note: Taken from Appendix 4 and 4b (Discretionary items) presented to the meeting. Summary of work presented here only. Refer to these documents for full descriptions of the items and available options presented to the Committee. Estimated costs are shown alongside each item with a financial summary provided separately to accompany the recommendations.

a) RECOMMENDED

Item 10 – Work to roof (scope and price to be confirmed, awaiting report and quote from Haran Roofing). £8,500

b) RECOMMENDED

Item 18 – Rub down and treat support leg £250

c) RECOMMENDED

Item 19 – Repairs to external render and paint with anti-graffiti paint £6,000

d) RECOMMENDED

Item 20b - Repair high level window opener mechanism and cut out and replace mastic joint and window at rear of stage to have laminated security film or alternative where possible/appropriate. £1,000

e) RECOMMENDED

Item 20c - Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors to be accessible. Roller shutters (and to S.F Fire door if possible) and to increase estimate from £25,000 to £30,000 £30,000

f) RECOMMENDED

Item 23 - Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays. This work to be taken outside of the main tender for reasons of expediency. £10,000

g) RECOMMENDED

Item 27a - Complete refurbishment of main male and female toilets with new fittings, floor to ceiling panelling and toilet cubicles to meet modern Hygiene standards. Cutting out and replacing sealant around all sanitary fittings in other 3 toilets £6,500

h) RECOMMENDED

Item 28a) and 28b) - Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer.
£5,000

i) RECOMMENDED

Item 29 - The mains gas cut off valve to be made readily identifiable £200

j) RECOMMENDED

Item 30 - Replace external flue cage and bracket to external condensation pipe.
£250

k) RECOMMENDED

Item 39 - Cosmetic refurbishment of kitchen. Worktops, cupboard doors, splashbacks etc...
£2,500

l) RECOMMENDED

Item 40 - An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues. Anti vandal paint/roller barriers delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties.
£2,500

m) RECOMMENDED

Item 43 - Replacement cabling to western circuit of external LED lighting columns
£1,500

n) RECOMMENDED

Item 44 - Additional CCTV in the carpark
£2,000

o) RECOMMENDED

Item 45 - New fire alarm and addressable ancillaries including magnetic door holders etc...
£7,500

p) RECOMMENDED

Item 46 - Improvements to external drainage. Fitting of aco drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions). £15,000

Clerk's note: Total of additional (discretionary) items = Est £98,700

q) RECOMMENDED

In order to accommodate all of the recommendations made by the committee at this meeting including 2026/020 a-p, to take a sum of money from the council's CIL contingency to ensure there are available unallocated funds following the expected CIL receipts at the end of April 2026, calculated as £16,700 during the meeting.

*Clerk's note: Following a subsequent recalculation, the figure required to ensure there are available unallocated funds following the expected CIL receipts at the end of April 2026 is £25,342 and not £16,700 as recommended.

CIL2026/021 Progress Oakbrook skatepark refurb and pump track Working Group

a) RECOMMENDED

That the project proceeds with design 2 (Clerk's note: Labelled as Concept Two on appendix 12a presented to the CIL Committee) to be adopted as the design for the skatepark, to add an additional £6,000 of CIL funding to the project and to instruct the Clerk to produce a formal tender pack for further presentation and to take whatever action is necessary to ensure the £100,000 of grant funding from Grantscape is delivered.

b) RECOMMENDED

For the Clerk to make enquiries if the extra £6,000 could be added to the currently approved £100,000 grant allocation from Grantscape and the process of doing so.

Ref	Original est +20% or ballpark estimate	Proposed actions for Capital Plan tender pack	Included in Capital Plan but actioned separately outside of the main tender	Link to paper.
10	£8,500	Investigating what is required and add here- Haran roofing engaged to examine and provide report.		
18	£250	Rub down and treat support leg.		Item 18.pdf
19	£6,000	Carry out repairs to external render at corners and where minor cracking has occurred. Engage a specialist contractor to repair minor damage and cracks to render and remove all lichen and marks prior to redecorating the render. Repaint external walls using anti-graffiti/anti vandal paint. Colour TBD See also item 2 The additional cost of this item (which is to repair the render AND to use anti-graffiti paint is est £6000. Repairs to render only est £500)/ Repair of the rendering is NECESSARY.		item 19.pdf

20d	£5,000	20d - Replace the main hall high level windows with new including an opening/closing mechanism and/or the window at rear of stage. Window at rear of stage to have laminated security film or alternative where possible/appropriate.		Item 20d or 20b.pdf
20b		OR 20b - Repair high level window opener mechanism and cut out and replace mastic joint (windows to external reveals) and window at rear of stage to have laminated security film or alternative where possible/appropriate.		
20c	£25,000	20c) Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors and windows to be security spec (secure by design) including roller shutters*, accessible and fitted with a keypad or fob system integrated with the booking system to regulate access to hirers. Doors to be accessible (Automatic opening or pushbutton). Windows to have laminated security film or alternative where possible/appropriate *Roller shutters to also be fitted to south facing fire door if allowable. All shutters operating from one control point ensuring safe unobstructed egress from the south facing fire door when the building is occupied.		Item 20d or 20b.pdf
20a		OR 20a) Cut out and replace mastic joint to all low level windows (windows to external reveals) and low level windows to have laminated security film or alternative fitted where possible/appropriate		
37	£8,000	Included in item 20c if that option is selected disregard. If not then consider: New front accessible doors to be fitted into existing frame (If achievable), automated to allow accessible access (To comply with the Equality act 2010) Also option to include keypad to allow remote access for hirers.		Item 37.pdf

21	£500	Included in item 20c and 37 if either of those options are NOT selected. Consider servicing of the main front doors so they are adjusted and sit correctly in the frame.		No link to a separate paper required
23	£10,000	Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays.		Item 23.pdf
27a or 27	£6,500	27a Complete refurbishment of main male and female toilets with new fittings, floor to ceiling paneling and toilet cubicles to meet modern Hygiene standards. Cutting out and replacing sealant around all sanitary fittings in other 3 toilets OR 27 Cut out and replace sealant around all sanitary fittings in toilets.		Item 27a or 27.pdf

28a 28b	£5,000	Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer.		Item 28.pdf
29	£200	The shut off valve that supplies the gas meter and boiler is not suitably marked and should be marked yellow with the word 'GAS' The mains cut off valve to be made readily identifiable OR 29a		Item 29 or 29a.pdf
29a	£1,000	Reposition gas meter within the boiler room or maintain in current location but with meter placed in a more robust enclosure such as an industrial spec Gas meter box. OR 29		Item 29 or 29a.pdf

30	£250	Replace external flue cage and bracket to external condensation pipe.		Item 30.pdf
39	£2,500	Cosmetic refurbishment of kitchen. Worktops, cupboard doors, splashbacks etc...		Item 30.pdf
40	£2,500	An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues. Anti vandal paint is an option as are roller barriers if applicable in this scenario. To allow a budget for this delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties. (or some other decision making mechanism).		Item 40.pdf
42	£6,000		Installation of blackout blinds to high level windows in main hall.	item 42.pdf
43	£1,500	Replacement cabling to western circuit of external LED lighting columns		Item 43.pdf
44	£2,000	Additional CCTV in the carpark.		Item 44.pdf
45	£7,500	New fire alarm and addressable ancillaries including magnetic door holders etc... Note: The door holders would significantly reduce damage to fire doors, ensure proper fire compartmentation during a fire (Insurance consideration) and form part of the compliance with the Equality Act 2010, allowing doors to be safely left in an open condition (without the use of wedges) when occupied and closure should the alarm activate. Note: Item 8 on mandatory list is to install warning beacons in toilet areas.		Item 44.pdf

9	£5,000	Replace intruder alarm and associated components. Note this is not a requirement and consideration should be given as to whether to replace the alarm or given the history of the centre regarding the lack of attempted breakings, the occurrence of frequent false alarms, potential for nuisance to neighbours and the practicalities of responding to alarms it may be sensible to instead explore physical protection and security methods such as roller shutter protection etc....		Item 45.pdf
46	£15,000	Improvements to external drainage. Fitting of aco drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions).		Item 46.pdf

Llanharan Community Council - CIL Active Project List Updated 10.4.26 Following CIL Committee. Contains all recommendations and with £25,342 taken from contingency (Still to be resolved).



Project No	Date added	Project	Project description	Status	Monies spent	Further monies Est	Forecast total spend	Council managed/Grant only
LCC23/01	18/02/2023	Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	Project approved and in progress	£19,508.55	£580,491.45	£600,000.00	Council managed
LCC19/07	Prior 1/10/20	Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	Project approved and in progress	£77,801.00	£77,199.00	£155,000.00	Council managed
LCC25/09	17/05/2025	Skateparks	To provide an upgrade to the Oakbrook skatepark and investigate options for a new skatepark or pumptrack in Llanilid fields	Investigation in progress	£0.00	£106,000.00	£106,000.00	Council managed
LCC23/02	18/02/2023	Improvements to Bryncae Community Centre MANDATORY and RESOLVED ITEMS (March 26)	Identified in RCT BCS and resolved as of March 26	Project and spend approved for action.	£5,073.76	£64,859.24	£69,933.00	Council managed
TBD	TBD	Improvements to Bryncae Community Centre DISCRETIONARY ITEMS (CIL Recommend April 26)	Items recommended CIL Comm April 26		£0.00	£98,700.00	£98,700.00	Council managed
TBD	TBD	LRGT - Resurfacing of carpark	Resurfacing of Llanharan Welfare Ground carpark		£0.00	£75,000.00	£75,000.00	Grant only
LCC25/01	22/02/2025	Improvements to the welfare ground shower block	Condition of transfer	Project approved and in progress	£1,520.00	£48,480.00	£50,000.00	Council managed
LCC21/14	06/05/2021	Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	Project approved and in progress	£14,850.00	£0.00	£14,850.00	Grant only
TBD	TBD	Brynna Allotment Association - Civil works to expand storage shed	Civil works to expand storage shed		£0.00	£8,500.00	£8,500.00	Grant only
TBD	TBD	Llanharan Primary School - Equipment for reading corners	Equipment for dedicated reading corners		£0.00	£5,313.00	£5,313.00	Grant only
LCC25/04	22/02/2025	Bus shelter at the High Corner	RCTCBC to be engaged. Fitted, awaiting invoice for payment.	Project approved and in progress	£0.00	£5,000.00	£5,000.00	Council managed
LCC23/Ynys1	17/3/2023	Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	Project and spend approved for action.	£1,675.84	£1,074.16	£2,750.00	Grant only

LCC23/Lamps1	17/3/2023	Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	Project and spend approved for action.	£0.00	£750.00	£750.00	Council managed
CONTINGENCY	Updated 15.5.24	10% Contingency on incomplete Council Managed projects	10% contingency to be maintained in relation to available funds. Temporarily minus £25,342.45 as proposed by CIL April 26			£72,805.52	£72,805.52	Contingency
				On Active Projects:	Actual spend	Further est spend	Forecast total spend	
		Totals			£120,429.15	£1,144,172.37	£1,264,601.52	

Further confirmed CIL receipts to be received	Est further future CIL receipts (unconfirmed) Ph 6-8 Llanilid (Ph 9 excluded)
£623,045	£696,025

Current CIL Reserves balance (EMR) 11.03.2026	at	Forecast balance following further confirmed CIL receipts to be received from current active housing developments (Llanilid Ph 3,4 & 5)	Forecast balance following confirmed receipts plus Est unconfirmed receipts from Ph 5-8 Llanilid (Ph 9 excluded)
£896,475		£1,519,520	£2,215,545
Current available and uncommitted EMR balance after current Active list further est spend 11.03.26		£375,347.20	£1,071,372.20

Projected income (Confirmed)		Projected future available uncommitted EMR balance (cashflow) as of 11.03.2026 RE Confirmed CIL receipts
Amount	Receipt date	
£0.00	28/04/2025	-£247,697.37
£247,697.37	28/04/2026	£0.00
£93,836.80	28/04/2027	£93,836.80
£93,836.80	28/04/2028	£187,673.60
£93,836.80	28/04/2029	£281,510.40
£93,836.80	28/04/2030	£375,347.20

		Projected future available uncommitted balance (cashflow) as of 11.03.2026 including confirmed and unconfirmed CIL receipts in Ph 6-8 Note Ph 9 is excluded as no information available.
£696,025		

Full Council scheduled meeting dates and times for the municipal year 2025/26

Normally at Llanharan OAP Hall at 7pm **AND** online (Hybrid).

2025: 19th June, 17th July, 18th September, 16th October, 20th November, 18th December.

2026: 15th January, 19th February, 19th March, 16th April, 21st May.

Annual meeting: To be decided.

Note: All meeting dates are subject to change in consultation with the Chair.

Full agendas are published on the Council's Website.

Contact the Clerk at Clerk@Llanharan-cc.gov.wales to obtain online joining details and/or documents or at 01443 231 430

Committees & Working Groups 25/26

Human resources Committee (3)

Membership: Cllrs Rhys Jenkins, Chris Parker, Robert Smith.

Chair: Rhys Jenkins

Deputy Chair: Chris Parker

Terms of reference:

1. The HR Committee is constituted to be responsible for scrutinising matters relating to Human resources and personnel matters.

2. The HR Committee has delegated powers to deal with HR related matters via resolutions relating to the Council's employees.

Including but not limited to grievances, disciplinary matters including the issue of formal warnings, sickness and absence and occupational health matters in line with the policies and procedures of the Council. The HR Committee can only make recommendations to full Council, rather than making its own resolutions, under the following circumstances:

- Any action which would incur a cost to the council or is likely to have a current or future financial implication.
- Effect the dismissal, redundancy or involuntary retirement of any employee.

3. The Chair and Deputy-Chair are appointed by the Full Council Annual General Meeting held each year.

4. The quorum necessary for the transaction of business shall be three, one of whom must be the Chair or Vice-chair of the Committee.

5. Meetings will be held at least twice per year and then as required subject to the discretion of the Chair.

Scheduled meeting dates 2025/26

2025: 26th June, 4th December.

And as required.

Audit Committee (5)

Membership: Cllrs David Evans, Janine Turner, Nick Richards, Chris Parker, Rhys Jenkins.

Chair: Rhys Jenkins

Deputy Chair: Janine Turner

Terms of reference:

1. The Audit Committee is constituted to be responsible for scrutinising matters relating to financial matters.
2. The Committee has no decision-making powers but instead makes recommendations to Llanharan Community Council unless specific delegation on particular matters is devolved to the Committee by a resolution of Council.
3. The Audit Committee will scrutinise the Council's financial processes and procedures and monitor good financial governance. The Committee will also monitor spend against budget.
4. The Audit Committee will hear normal grant applications in the first instance taking regard of the Council's grants budget and make recommendations to Full Council.
5. The Audit Committee will scrutinise the draft budget, the Annual financial return and audit reports and will make recommendations to Full Council.
6. The Chair and Deputy-Chair are appointed by the Full Council Annual General Meeting held each year.
7. The quorum necessary for the transaction of business shall be three, one of whom must be the Chair or Vice-chair of the Committee.
8. Meetings will be held at least 4 times per year and then as required subject to the discretion of the Chair.

Scheduled meeting dates 2025/26

2025: 12th June (Audit report and AGAR), 10th July (Grants 1), 2nd Oct.

2026: 9th Jan (Grants 2 and budget/precept), 9th April, 11th June 2026 (Audit report/AGAR)

Community Infrastructure Levy (CIL) Committee (6)

Membership: Cllrs Janine Turner, Rhys Jenkins, Chris Parker, Neil Feist, Nick Richards.

Chair: Janine Turner

Deputy Chair: Neil Feist

Terms of reference:

1. The CIL Committee is constituted to be responsible for identifying, appraising and scrutinising potential projects for the Council's CIL 123 and active project list.
2. The CIL committee is responsible for monitoring CIL receipts and for monitoring the progress of individual projects and any expenditure approved by the full council.
3. The Committee shall identify processes and actions to ensure the responsible day to day management of CIL monies and projects.
4. The Committee has no decision-making powers but instead makes recommendations to Llanharan Community Council.
5. The committee will commission, receive, consider and take action, including incurring expenditure, as necessary in relation to CIL subject to this being agreed by the Full Council.
6. The Committee will oversee the day to day management of the Council's CIL monies and projects and will respond to any issues regarding CIL
7. Membership numbers are limited to eight serving Community Councillors appointed to the Committee by the Full Council. Two councillors from the Llanharan ward, two from the Brynna ward and one from the Bryncae ward. If this spread cannot be achieved Full Council may appoint councillors from any ward.
8. The Chair and Deputy-chair are appointed by the Full Council Annual General Meeting held each year.
9. The quorum necessary for the transaction of business shall be three, one of whom must be the Chair or Deputy-chair of the Committee.
12. Meetings will be held every 2 months or sooner if required.

Scheduled meeting dates 2025/26

2025: 5th June, 4th September, 13th November,

2026: 26th February, 14th May.

Open Spaces, Rights of Way, Allotments Levy (ORA) Committee (5)

Membership: Cllrs Mark Steer, Neil Feist, Will Thomas, Robert Smith, Chris Parker

Chair: Mark Steer

Deputy Chair: Neil Feist

Terms of reference:

1. The ORA Committee is constituted to be responsible for scrutinising and making recommendations to Council regarding all aspects of the Council's work regarding Open spaces, Rights of Way and Allotments.
2. The Committee shall identify processes and actions to ensure the responsible day to day management of ORA matters.
3. The Committee has no decision-making powers but instead makes recommendations to Llanharan Community Council.
9. Membership numbers are limited to five serving Community Councillors appointed to the Committee by the Full Council.
10. The Chair and Vice-chair are appointed by the Full Council Annual General Meeting held each year.
11. The quorum necessary for the transaction of business shall be three, one of whom must be the Chair or Vice-chair of the Committee.
12. Meetings will be held every 2 months or sooner if required.

Scheduled meeting dates 2025/26

2025: 3rd July, 25th September, 27th November,

2026: 5th March, 28th May

Community Engagement (CEC) Committee (4)

Membership: Cllrs David Evans, Neil Feist, Chris Parker, Nick Richards..

Chair: David Evans

Deputy Chair: Neil Feist

Terms of reference:

1. The Community Engagement Committee is constituted to be responsible for scrutinising matters relating to matters listed in clause 8.
2. The Committee has no decision-making powers but instead makes recommendations to Llanharan Community Council unless specific delegation on particular matters is devolved to the Committee by a resolution of Council.
3. The Chair and Deputy-Chair are appointed by the Full Council Annual General Meeting held each year.
4. The quorum necessary for the transaction of business shall be three.
5. Meetings will be held at least twice per year and then as required subject to the discretion of the Chair.
6. The Clerk to the Council shall act as the proper officer of the Committee. The proper officer shall produce an agenda and minutes of the meetings in accordance with Llanharan Community Council standing orders.
7. At the Annual Meeting of the Llanharan Community Council membership of the committee is reviewed and voted on together with these Terms of Reference and a Chair and Deputy Chair elected.
8. The Committee shall consider the following topics:
The annual Llanharan Community Awards. (Working Group dissolved)
The annual fireworks event. (Subsequently delegated to Events Committee)
The provision of Christmas lights.
The provision of summer plants.
The proposed active travel route from 'The black path' to Bryncae.
And any other topics referred to it by resolution of Council.
The Clerk to provide a timetable of key milestones for these issues to the Committee Chair.

Scheduled meeting dates 2025/26

2025: 31st July, 21st October.

2026: 5th February, 7th May.

The Trens and Ewenny Crossings Project Committee (TEC) (10)

Note: Standing order 19.8 was suspended to allow membership to exceed 8

Membership: Cllrs David Evans, Chris Parker, Will Thomas, Janine Turner, Rhys Jenkins, Mark Steer, Neil Feist, Robert Smith, Nick Richards, Andrew Morgan.

Chair: Chris Parker

Deputy Chair: Janine Turner

Terms of reference:

The committee be explicitly delegated full financial control to spend CIL funds allocated to the project LCC23/01 Bridge Over the River Ewenny by full council.

The committee be delegated authority to oversee, scrutinise and make decisions on all aspects of the project known as project LCC23/01, "Bridge over the River Ewenny" the scope of which is set by resolution of the Council.

To report to Council at each of its ordinary meetings on any resolutions made and all activity undertaken since the previous ordinary meeting.

To follow any other action as directed by the Council

Note:

2025/175

RESOLVED

To explicitly delegate authority to the TEC Committee to issue tenders and select the successful tender for the recently issued tender for a Project Manager and for any future tenders relating to the project within its allocated budget with regards to Financial Regulation 12.4a).

Note:

TEC2025/037

RESOLVED Delegated Authority

The Clerk of the Council is authorised to make operational decisions related to the project provided that:

- The decision does not incur or commit expenditure likely to exceed £4,000(exclusive of VAT, if applicable).
- The decision does not alter the agreed scope of the project as defined in the approved project plan or specification.
- The decision does not contradict or override any resolutions made by the TEC Committee or the Full Council.
- The Clerk to make decisions in consultation with the Trens Crossing and Ewenny Bridge Working Group where appropriate.

Scheduled meeting dates 2025/26:

2025: 11th September, 9th October, 6th November, 11th December.

2026: 12th January, 12th February, 12th March, 2nd April, 5th May.

Bryncae Community Centre Committee (5 Council members, 2 MOP)

Membership: Cllrs Rhys Jenkins, Chris Parker, Janine Turner, Robert Smith, Nick Richards.

Chair: Chris Parker

Deputy Chair: Janine Turner

Terms of reference: Reporting to full council.

The Committee to be delegated powers to approve expenditure on equipment that would improve the attractiveness of the centre to potential users and that such expenditure to be met out of the working capital of the community centre. The Committee be delegated authority to draw up or alter the terms and conditions of hire. The Committee be delegated authority to oversee and direct the cleaning strategy for the centre and appoint a contractor accordingly to carry out such duties. The cost of such an arrangement to be met out of the working capital of the community centre. The Committee to be empowered to ensure that the activities within the centre carry an element of social value to reflect the needs of the community. The Committee be delegated authority to decide the hire fees and other fees for the use of the centre and to ensure that such fees reflect value for money for the community. The Clerk and/or RFO to be delegated powers to: a) approve expenditure on consumable items such as toilet rolls, hand towels and cleaning products to the value of £250 at any one time and that such expenditure to be met out of the working capital of the community centre. b) to pay back any deposit that has been made for a booking within the provisions of the booking conditions. c) energy and utility bills are paid subject to due diligence by the RFO without further reference to full Council and that such expenditure is to be met out of the working capital of the community centre. d) Any CIL expenditure to be processed in the normal way via the CIL committee and full council. e) Once the additional assistant clerk is employed the Council commits to the implementation of an online booking system that allows users to see what dates and times are available and to pay the required deposit for such a booking. The cost of implementation to be met from Council funds.

Note: Following the signing of the lease and the formal transfer of the Community Centre to Llanharan Community Council for the Clerk to take immediate responsibility for all matters of statutory compliance and compliance with the lease. The Clerk to obtain such quotations as necessary for presentation to Council for the supply of goods and services required to maintain statutory compliance and to act within the council's Financial Regulations

NOTE: 2025/122 c) RESOLVED

CIL2025/018 Referral of Bryncae Community Centre Improvement Project

To delegate the spend of CIL funds allocated to the project 'LCC23/02

Improvements to Bryncae Community Centre' to the Bryncae Community Centre Committee.

NOTE: 2025/173 RESOLVED

To delegate explicit authority to the Bryncae Community Centre Committee to alter payment terms and conditions for users and hirers. For the officers to alter the Terms of Reference of the Committee accordingly.

Scheduled meeting dates 2025/26:

2025: 24th July, 23rd October.

2026: 29th January, 30th April.

Welfare Ground Showerblock Committee (4 Council members)

Membership: Cllrs Rhys Jenkins, Chris Parker, Robert Smith, Neil Feist,

Chair: Chris Parker

Deputy Chair: Robert Smith

Terms of reference: Reporting to full council.

The Committee to be delegated authority to spend the CIL funds allocated to LCC25/01 "Improvements to the Welfare Ground Shower Block" project (this spend to include legal fees, the costs of surveys etc.... relating to the work but NOT the transfer of the asset) and to facilitate negotiations with LRGT regarding the scope of work to be carried out, including any discretionary improvement/upgrade work to be carried out in addition to that identified in the building condition report. The Committee to progress and scrutinise all other aspects of the asset transfer making

recommendations to Full Council for resolution, taking into account the basis for the transfer that has already been negotiated informally.

Scheduled meeting dates 2025/26: TBD

Events Committee (6)

Membership: Cllrs Janine Turner, David Evans, Rhys Jenkins, Rob Smith, Chris Parker, Neil Feist, Andrew Morgan.

Chair: Janine Turner.

Deputy Chair: Chris Parker

Terms of reference:

To examine [and make decisions on] any arrangements or terms to be set regarding the holding of community events including providers, venues and any other aspects of an event. Incorporating the fireworks display and Senior Citizen's Christmas Lunches. The Committee to be delegated authority to make decisions on and spend such funds available for events in the budget under the heading 'Community Functions' as allocated by the council. Note: An individual budget being allocated to each individual line for each event.

Note: 2025/255 Delegation of authority to spend the budget line 'Multicultural carnival' to the Events Committee *RESOLVED* To delegate authority to spend the budget line 'Multicultural carnival' to the Events Committee, with available funds to be spent on Community Council organised events as it sees fit.

Working Groups

Trenos Crossing and Ewenny Bridge Working Group (4)

Membership: Cllrs Chris Parker, Mark Steer, Neil Feist, Robert Smith.

Plus various external stakeholders upon invitation.

Chair: Chris Parker **Deputy Chair:** Neil Feist

Terms of reference: Reporting to the Trenos and Ewenni Crossings Project Committee. To carry out work to facilitate the delivery of a railway crossing bridge at the Trenos railway crossing, the crossing over the River Ewenny and any associated rights of way.

Bryncae Community Centre Working Group (4)

Membership: Cllrs Rhys Jenkins, Chris Parker, Janine Turner, David Evans.

Chair: Chris Parker

Terms of reference: Reporting to the Bryncae Community Centre Committee. To examine and make recommendations to council regarding options for the governance of the community centre following the signing of the lease, taking into account the practical aspects of the safe and effective running of the centre, decision making mechanisms and extent and limits of any delegated authority.

Walking and Multiuser Leaflets Working Group (4)

Membership: Cllrs Mark Steer, Neil Feist, Will Thomas, Robert Smith.

Chair: Mark Steer

Terms of reference: Reporting to the ORA Committee. The Walking and Multiuser Leaflets Working Group to be tasked with examining the details of arranging the leaflets for Route 1 and for subsequent leaflets.

Oakbrook Skatepark refurb and pump track Working Group (4)

Membership: Chris Parker, Janine Turner, David Evans, Neil Feist

Chair: Chris Parker

Terms of reference: Reporting to the CIL Committee. To investigate the feasibility and arrangements of refurbishing the Oakbrook skatepark and arrangements for building a pump track in the community.

Jubilee Marsh Multi-User Route Working Group (6)

Membership: Mark Steer, Chris Parker, Robert Smith, David Evans, Janine Turner, Neil Feist.

Chair: Chris Parker

Terms of reference: Reporting to the CEC Committee. The working group to be responsible for investigating the procurement of a feasibility study for the route and to investigate other matters associated with the project.

Hamlet/Ward Gateway Working Groups (3)

Membership: Will Thomas, Neil Feist, Nick Richards.

Chair: Neil Feist

Terms of reference: Reporting to the ORA Committee. To investigate options for the style, placement, wording and other factors regarding potential purchase and placement of Hamlet/Ward gateway signage.

Annual survey Working Group (5)

Membership: Robert Smith, David Evans, Neil Feist, Rhys Jenkins, Chris Parker.

Chair: Robert Smith

Terms of reference: Reporting to the CEC Committee. To examine arrangements to run an annual survey of residents to help better understand what residents want and how they feel the community council can support them through the services provided. The survey to run at an appropriate time to allow members to digest the results which will help inform the budget for the following financial year.

Digital Working Group

Membership: Rhys Jenkins, David Evans, Will Thomas and Chris Parker.

Chair: Rhys Jenkins.

Terms of reference: To examine how the council can make best use of technology. Reporting to full council.

Festive Display Working Group (4)

Membership: Chris Parker, Neil Feist, Janine Turner, Rhys A Jenkins, Nick Richards.

Chair: Chris Parker

Terms of reference: Reporting to CEC Committee. To consider the specification and other arrangements for the Christmas lights and festive display for 2025 and beyond

External bodies

RCT/Town and Community Council Liaison Committee: Cllr Rhys Jenkins and Cllr Chris Parker

One Voice Wales, RCT/Merthyr/Caerphilly area Committee: Cllr Robert Smith

One Voice Wales Larger Council's Committee: Cllr Rhys Jenkins

Dolau Primary School appointed governor: Cllr Neil Feist

Llanharan Primary School appointed governor: Cllr Geraint Hopkins

Brynnau Primary School appointed governor: Cllr Rhys Jenkins

The Wildlife Trust (Brynna Woods/Llanharan Marsh) Liaison: Cllr Mark Steer.

Llanharan Community Development Project (LCDP) Liaison: Cllr Robert Smith

Method of reporting back:

Arrangements for the reporting back to Council of appointees shall be for members to report when there has been a meeting (during the appropriate point on the agenda in a council meeting if in attendance or via an email if not), whether they attended that meeting and whether there is anything relevant to report.

Banking

Barclays bank main contact of authority: Rhys Jenkins

Banking mandate for cheques and direct debits: The Clerk, The RFO, Cllr David Evans, Cllr Chris Parker, Cllr Rhys Jenkins.

Online banking (and authorisations): The Clerk, the RFO, Cllr David Evans, Cllr Chris Parker, Cllr Rhys Jenkins.

Barclaycard main contact of authority: The RFO, Lisa Phillips.

PSDF directors: Cllr Rhys Jenkins, Chris parker, **Claire Morgan**.

Appendix 12a

To consider adding Cllr Andrew Morgan to Committees and Working Groups.

Cllr Morgan has requested membership of the following Committees and Working Groups.

Committees

- Human Resources Committee
- ORA Committee
- Bryncae Community Centre Committee

Working Groups

- Digital Working Group

Note: Cllr Morgan is currently a member of the Events Committee and TEC Committee.

Members are invited to consider his membership of each Committee/Group.

Appendix 12b

To consider adding Cllr Andrea James to Committees and Working Groups.

Cllr James has requested membership of the following Committees and Working Groups.

Committees

- Human Resources Committee
- Audit (Finance) Committee
- Community Engagement Committee
- Bryncae Community Centre Committee

Working Groups

- Digital Working Group

Members are invited to consider her membership of each Committee/Group.

Appendix 15

Members reports

The section is to receive reports from members on any activities, events, correspondence or issues that they have been involved in and wish to bring to the attention of the council.

Only these elements of their report will be minuted.

Members reports may be summarised for the purposes of the minutes. The minutes will be written in order to comply with the council's duties under GDPR.

Members should avoid making political statements or giving opinions on matters of business. (Which shall not be minuted).

Ordinarily no debate will take place on the content of a members report (at the discretion of the Chair).

No motions should be proposed during members reports unless they are motions that can be proposed without written notice as set out in Standing order 22.

The Chair may elect to conclude members reports in its entirety before dealing with any motion (if seconded) moved in accordance with standing orders.

Appendix 16

To consider whether to formally comment on pending pre-planning consultations or planning applications.

Members are reminded that objections should only be submitted when objecting on material grounds. No other objections will be taken into account by RCT officers.

Material considerations can include (but are not limited to):

- Overlooking/loss of privacy
- Loss of light or overshadowing
- Parking
- Highway safety
- Traffic
- Noise
- Effect on listed building and conservation area
- Layout and density of building
- Design, appearance and materials
- Government policy
- Disabled persons' access
- Proposals in the Development Plan
- Previous planning decisions (including appeal decisions)
- Nature conservation

However, issues such as loss of view, or negative effect on the value of properties are not material considerations.

There is no set list defining material considerations, your Local Planning Authority will decide what is deemed to be 'material'.

Planning matters are sent to members as they are received. Where the deadline for the submission of comments falls after the next council meeting and a member wishes to bring a motion for the council to formally comment on an application, they should inform the Clerk and the Clerk will apply for an extension to the deadline for submission of comments.

Dewiswch iaith a diwyg eich dogfen | Available in alternative formats and languages

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi.

Rhowch wybod inni beth yw'ch dewis iaith e.e Cymraeg neu'n ddwyieithog.

We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay.

Let us know your language choice if Welsh or bilingual.



To: Llanharan Community Council
Community Councillor

Date: 13th April 2026
Our Ref: 26/0257/FUL
Please ask for: Charlotte Gibbs
Telephone: 01443 281130
Email: Charlotte.Gibbs@rctcbc.gov.uk

Dear Councillor,

TOWN AND COUNTRY PLANNING ACT 1990

Fy Nghyf/My Ref:
Datblygiad Arfaethedig / Proposal:
Lleoliad / Location

26/0257/FUL
Erect a conservatory to the rear elevation
2 St Ild's Meadow, Llanharan, Rhondda
Cynon Taf, CF72 9FX

CONSULTATION - COMMENTS TO BE RECEIVED BY: 04.05.2026..

I have received this application for permission to develop under the above act. I should be grateful if your Council would return any observations you may have concerning the application to me by the above date.

Please bear in mind that any observations received may be disclosed to the applicant or otherwise made public in the normal course of the Council's business.

Yours faithfully

Charlotte Gibbs

Planning Officer

Simon Gale
Cyfarwyddwr Materion Tai ac Adfywio
Director of Housing and Regeneration
Cyngor Bwrdeistref Sirol Rhondda Cynon Taf
Rhondda Cynon Taf County Borough Council
Llawr 2, 2 Llys Cadwyn, Stryd y Taf,
Floor 2, 2 Llys Cadwyn, Taff Street,
Pontypridd, CF37 4TH

Dylid cyfeirio pob gohebiaeth at/All correspondence should be addressed to
Cymorth i Fusnesau, Tŷ Elái, Ystad Ddiwydiannol Dinas Isaf, Trewiliam, Tonypandy, CF40 1NY
Business Support Unit, Ty Elai, Dinas Isaf Industrial Estate, Williamstown, Tonypandy, CF40 1NY



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YOUR DATA MATTERS www.rctcbc.gov.uk/dataprotection



Dewiswch iaith a diwyg eich dogfen | Available in alternative formats and languages

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi.

Rhowch wybod inni beth yw'ch dewis iaith e.e Cymraeg neu'n ddwyieithog.

We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay.

Let us know your language choice if Welsh or bilingual.



To: Llanharan Community Council
Community Councillor

Date: 20th March 2026
Our Ref: 26/0196/FUL
Please ask for: Charlotte Gibbs
Telephone: 01443 281130
Email: Charlotte.Gibbs@rctcbc.gov.uk

Dear Councillor,

TOWN AND COUNTRY PLANNING ACT 1990

Fy Nghyf/My Ref:
Datblygiad Arfaethedig / Proposal:

26/0196/FUL
Erection of a single storey side extension,
two storey front extension and raising the
ridge of the existing roof
Whiteoaks, Gellifedi Road, Brynna,
Rhondda Cynon Taf CF72 9QG

Lleoliad / Location

CONSULTATION - COMMENTS TO BE RECEIVED BY: 10.04.2026..

I have received this application for permission to develop under the above act. I should be grateful if your Council would return any observations you may have concerning the application to me by the above date.

Please bear in mind that any observations received may be disclosed to the applicant or otherwise made public in the normal course of the Council's business.

Yours faithfully

Simon Gale
Cyfarwyddwr Materion Tai ac Adfywio
Director of Housing and Regeneration
Cyngor Bwrdeistref Sirol Rhondda Cynon Taf
Rhondda Cynon Taf County Borough Council
Llawr 2, 2 Llys Cadwyn, Stryd y Taf,
Floor 2, 2 Llys Cadwyn, Taff Street,
Pontypridd, CF37 4TH

Dylid cyfeirio pob gohebiaeth at/All correspondence should be addressed to
Cymorth i Fusnesau, Tŷ Elái, Ystad Ddiwydiannol Dinas Isaf, Trewiliam, Tonypandy, CF40 1NY
Business Support Unit, Ty Elai, Dinas Isaf Industrial Estate, Williamstown, Tonypandy, CF40 1NY



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Charlotte Gibbs

Planning Officer

Dewiswch iaith a diwyg eich dogfen | Available in alternative formats and languages

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi.

Rhowch wybod inni beth yw'ch dewis iaith e.e Cymraeg neu'n ddwyieithog.

We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay.

Let us know your language choice if Welsh or bilingual.



To: Llanharan Community Council
Community Councillor

Date: 16th April 2026
Our Ref: 26/0302/FUL
Please ask for: James Emery
Telephone: 01443 281130
Email: james.emery@rctcbc.gov.uk

Dear Councillor,

TOWN AND COUNTRY PLANNING ACT 1990

Fy Nghyf/My Ref:
Datblygiad Arfaethedig / Proposal:

26/0302/FUL

The construction of four affordable residential dwellings, together with associated parking and ancillary works.

Lleoliad / Location

Land Adjacent To 197 Meadow Rise, Brynna, , ,

CONSULTATION - COMMENTS TO BE RECEIVED BY: 07.05.2026..

I have received this application for permission to develop under the above act. I should be grateful if your Council would return any observations you may have concerning the application to me by the above date.

Please bear in mind that any observations received may be disclosed to the applicant or otherwise made public in the normal course of the Council's business.

Yours faithfully

Simon Gale
Cyfarwyddwr Materion Tai ac Adfywio
Director of Housing and Regeneration
Cyngor Bwrdeistref Sirol Rhondda Cynon Taf
Rhondda Cynon Taf County Borough Council
Llawr 2, 2 Llys Cadwyn, Stryd y Taf,
Floor 2, 2 Llys Cadwyn, Taff Street,
Pontypridd, CF37 4TH

Dylid cyfeirio pob gohebiaeth at/All correspondence should be addressed to
Cymorth i Fusnesau, Tŷ Elái, Ystad Ddiwydiannol Dinas Isaf, Trewiliam, Tonypandy, CF40 1NY
Business Support Unit, Ty Elai, Dinas Isaf Industrial Estate, Williamstown, Tonypandy, CF40 1NY



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James Emery

Planning Officer

Appendix 17

To consider arrangements for the 2026 Annual Meeting to take place in May. (Date, time)

Today < > May 2026				
Monday	Tuesday	Wednesday	Thursday	Friday
27 Apr	28	29	30 19:00 Bryncae Community Centre Committee (BCC) 7pm	1 May
4	5 19:00 Trenos & Ewenni Crossings Project Committee (TEC) 7pm; Online	6	7 19:00 CEC Committee 7pm; Online	8
11	12	13	14 19:00 CIL Committee 7pm	15
18	19	20	21 19:00 Full Council meeting; Llanharan OAP Centre (Heol Cynllan, Llanharan, United Kingdom, CF72 9RL) and online.; Council & Committee Meetings	22
25	26	27	28 19:00 ORA Committee 7pm; Online	29