



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Tuesday 6th June 2023

The meeting was held in accordance with:
The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), Neil Feist, David Evans, Rhys Jenkins, Chris Parker, Helen Donnan, Mark Steer.

Clerk to the Council: Leigh Smith

RFO/Deputy Clerk: Lisa Phillips

2 members of the public.

Apologies: Cllr Robert Lewis-Watkin JP

Absent: None.

CIL2023/038 Welcome and Apologies.

The Chair welcomed all attendees.

RESOLVED

Apologies were received from Cllr Robert Lewis-Watkin and reasons given accepted as a valid reason for absence.

CIL2023/039

Disclosures of Interests

None



CIL2023/040 Minutes of CIL meeting 16th May 2023

RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 16th May 2023

CIL2023/041 To discuss any matters arising from the minutes.

None

CIL2023/042 Public speaking

None

CIL2023/043 Consideration of CIL Applications

RECOMMENDED

To place the project 'LRGT Football pitch floodlights' onto the CIL123 list with a cost of £40,000. For further consideration of the application to be deferred pending receipt of the supporting documents required for the application plus receipt of 2 further quotations or a narrative as to why only 1 quote has been obtained.

RECOMMENDED

To place the project 'MUGA on LRGT land adjacent to Bryncae Community Centre' onto the CIL123 list with a budget cost of £60,000. For further consideration of the application to be deferred pending receipt of the supporting documents required for the application.

Furthermore the Clerk to contact LRGT to ascertain on what basis they wish to proceed with the application and construction of the facility.



CIL2023/044 Adding 'Improvements to the access lane leading to the meadow rise open space' to the CIL 123 list.

RECOMMENDED

For the Clerk to write to Llanmoor Homes, the Landowner to enquire whether they would consider carrying out maintenance to the pathway and replacing the kissing gate to make more accessible to pushchairs and wheelchair users. For the response to be reported to the ORA Committee to take up this matter.

CIL2023/045 Information from RCTCBC regarding the CIL receipt cap and future receipts.

Noted

CIL2023/046 CIL project delivery plan

RECOMMENDED

To Amend the Active Project List (Those projects being actively progressed) to include only those projects shown in amber on the accompanying paper.

RECOMMENDED

For the Clerk to add a column to the Active Project List to indicate which of the projects require council resource in terms of project management and which are simply grants.

RECOMMENDED

For the RFO to draw up a cashflow plan for presentation to the Committee, showing current and forecast cashflows and balances.



CIL2023/047 Urgent information or to suggest items to the Clerk for a future agenda.

None

There being no further business the meeting closed at 8.05pm.

Date of next meeting: 4th July 2023

Councillor Janine Turner
Chair of the CIL Committee



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Tuesday 16th May 2023

The meeting was held in accordance with:
The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), Neil Feist, Helen Donnan, Mark Steer, Rhys Jenkins, Chris Parker (Ex Officio).

Clerk to the Council: Leigh Smith

RFO/Deputy Clerk: Lisa Phillips

3 members of the public.

Apologies: David Evans

Absent: Cllrs Geraint Hopkins JP, Robert Lewis-Watkin JP

CIL2023/021 Welcome and Apologies.

The Chair welcomed all attendees.

RESOLVED

Apologies were received from Cllr David Evans and reasons given accepted as a valid reason for absence.

CIL2023/022

Disclosures of Interests



None

CIL2023/023 Minutes of CIL meeting 25th April 2023

RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 25th April 2023

CIL2023/024 To discuss any matters arising from the minutes.

None

CIL2023/025 Public speaking

None

CIL2023/026 CIL application from Llanharan Primary School.

RECOMMENDED

That this item be deferred to a future meeting of the Committee.

CIL2023/027 CIL application from Dolau Primary School

RECOMMENDED

To reject part 1 of the application. To grant part 2 of the application to the value of **£3934.96**

CIL2023/028 CIL application from LCDP

RECOMMENDED

To grant the application to the value of £16,000 subject the application of a legal charge on the property for a period of 5 years (The Clerk to arrange) and receipt of the formal planning permission certificate.



CIL2023/029 Removal of potential projects from the potential projects list

RECOMMENDED

To remove the following projects from the Potential Project list.

11/20/27 Road widening on Grove Terrace (linked with memorial garden/garage)

11/20/04 Outdoor exercise equipment.

11/20/12 A recycling area in the community.

11/20/13 Provision of a Saturday market.

11/20/17 Path from the Station to Bryncae.

11/20/20 Traffic restrictions along Bridgend road

11/20/21 Make speed limit near Dolau school 20mph.

11/20/29 Add access steps up the grass bank to access the footpath that runs at the rear of the houses at Heritage way to the Bryncae arms

11/20/39 Infill of flooded footpath road up near Mynydd Coedbychan (farm). Past Gellifedi road.

11/20/40 Investigate land behind Haran roofing - other land purchase opportunities

11/20/45 Swimming pool / Gym

12/20/01 Welfare ground - Changing room refurb

12/20/07 Welfare ground - Repair of condemned floodlights on rugby pitch. Limited scheme (Half pitch)



12/20/08 Welfare ground - Repair of condemned floodlights on rugby pitch. - Full pitch

12/20/11 Mains water supply to Brynna allotments.

6/12/006 Repair of cracked and dangerous paving on pavement outside LCDP centre.

7/21/001 Defibs at Bryncae Community Centre, Brynna Community Centre, Llanharan Drop in Centre, Llanharan Rugby Club, OAP Hall Llanharan, OAP Hall Brynna.

3/22/005 Youth shelters at appropriate points around the community.

4/23/001 Statue of Michael Jackson on the square.

1/21/001 Tarmac a path from Bethlehem View to the "eco houses" in Brynna through the woods

CIL2023/030 Adding project 'Outdoor exercise equipment' to the CIL 123 list

RECOMMENDED

To defer this item to be considered at the next meeting of the CIL Committee to allow further work to be carried out.

CIL2023/031 Adding project 'providing a mains water supply to Brynna allotments' to the CIL 123 list

RECOMMENDED

To amend the scope of this project to 'Rain capture and Irrigation system for Brynna allotments' and to add to the CIL123 list with a budget figure of £10,000



CIL2023/032 Adding project 'Purchase of the Harold Street open space land' to the CIL 123 list

RECOMMENDED

To add the project 'Purchase of the Harold Street open space land' to the CIL123 list with a budget figure of £40,000

CIL2023/033 Adding project 'Improvements to the access lane leading to the meadow rise open space' to the CIL 123 list.

RECOMMENDED

To defer this item to be considered at the next meeting of the CIL Committee to allow further clarification on the matter.

CIL2023/034 adding projects to the CIL123 list received before close of business on 14th May 2023 - 'Replacement of emergency exit door on Welfare Ground shower block'.

RECOMMENDED

To add the project 'Replacement of emergency exit door on Welfare Ground shower block' to the CIL123 list and Active Project list with the value to be determined at the Full Council meeting to be held on 18th May 2023.

CIL2023/035 Next steps in developing the Council's strategic project delivery plan and CIL funds deferral plan

RECOMMENDED

For the Clerk to produce the revised CIL123 list and to produce a draft of the Active Project list showing only projects currently underway. The Committee to then consider which, if any projects to add to the Active list at this time and to consider the order in which it intends to action future projects.



CIL2023/036 information from RCTCBC CIL dept regarding the applicability of a number of projects

Noted

CIL2023/037 Urgent information or to suggest items to the Clerk for a future agenda.

There being no further business the meeting closed at 8.55pm.

Date of next meeting: To be determined.

Councillor Janine Turner
Chair of the C.I.L Committee



Llanharan Community Council – CIL application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Llanharan Recreation Ground Trust
Legal Status of the Organisation: (i.e. limited company, Trust, Charitable Incorporated Organisation, CASC etc...)	Charity
Registered Charity Number (if applicable)	524178
Name of Main Contact: (All correspondence will be addressed to this person)	Sarah Liney
Full Postal Address of Applicant:	18 Cynllan Avenue Llanharan CF72 9UL
Contact Telephone Number:	Daytime: 07760162077 Mobile: 07760162077



Main Contact Email Address:	mail@lrgt.co.uk
Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years? If the answer is yes, please complete the box below:	
Date and type of funding (Grant/CIL)	Amount
Floodlighting Rugby Pitch Ongoing	£ £52,000
Roof and Drainage June 2020	£ £12,000
	£
	£
<p>Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.</p> <p>We provide open space, childrens play area, rugby and football pitches to local sports teams at an affordable cost or free of charge. In addition a community hall again hired out at an affordable cost or free of charge.</p>	



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

95%

Are you a not for profit organisation? (Note: This is a legal term)

Yes ☒

No ☐

How long has the organisation been established?

1920 The first Welfare Association was formed
Registered as a Charity in 1978

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

Provide floodlighting over the Football pitch.



<p>How will the project tangibly benefit the Community?</p> <p>There is a shortage of autumn/winter facilities in the community with floodlighting. The demand for the pitches have increased dramatically as teams have increased. Sports/Recreation has never been so important to combat mental health, our provision will ensure the relevant users are not overcharged for use (we would look to cover the electrical cost only) this will ensure our community will be able to afford to attend recreational/sporting activities during this crisis.</p> <p>The floodlighting will continue to support the community for future generations. There is also a cost saving by carrying out both projects together as plant etc will only be required once.</p> <p>We have endeavoured to support all the community over the past year and look to continue.</p>
<p>Please provide the dates you intend to start and finish the project.</p>
<p>Start Date: ASAP</p>
<p>Completion Date: We have requested completion by September</p>
<p>SECTION C: How much CIL funding is being applied for?</p>
<p>What is the total cost of the project for which CIL funding is required?</p> <p>£40,000</p>
<p>What is the amount of CIL Funding the organisation would like to apply for? £40,000</p>



What other sources of funding have been approached, or are available for the project?

None, we tried Sports Wales, (Twice) we need to take over management of the teams or the teams take over the Trust.

Supply the following information dependant on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended?
YES/NO (delete as applicable)

Yes

If yes, provide details.

The ground was gifted to the community and is managed by a Trust to ensure its future protection.

The ground has been a huge benefit to the community for the past 103 years and there is no reason the ground cannot benefit the community for another 1,000 years. Sports participation fulfills important social functions amongst children, adolescents and adults. The number of facilities have grown outside of our community, it is important our community don't have to travel for facilities. A good maintenance programme will be put in place to ensure longevity.



Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Use name of the organisation applying as in Section A*)

Llanharan Recreation Ground Trust

Account Number

20375634

Sort Code

60-83-01



SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed: 

Date: 25/05/2023

Please note that this form requires two signatures:

Second Signature:

Position held in organisation: Trustee

Signed: 

Date: 25/05/2023

Completed application forms should be returned to:

Project Officer
Llanharan Community Council



2 Chapel Rd
Llanharan
CF72 9QA
Project@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One

Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	



Amount received:	
Date received:	
I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

Return the completed form to:

Llanharan Community Council



**2 Chapel Road
Llanharan
CF72 9QA**

Project@llanharan-cc.gov.wales

01443 231430



EcoClub
Saving Cash & Carbon®

CONSULTANCY | DESIGN | SUPPLY | INSTALL | SERVICE | FUNDING





**DARK SKY
COMPLIANT
FLOODLIGHTS**

Lights 4Sport
FLOODLIGHTS
SOLAR PV
WIND POWER

by **EcoClub**

**RENEWABLE
ENERGY
SOLUTIONS**



EcoClub, an Intro

We are entrepreneurs, engineers, sports fanatics, care about our planet, charitable, community minded and did we mention sports fanatics!

So, EcoClub is a combination of a business, hobby, passion and our vision for the future of generations.

Whilst we are focused on sports lighting, we also provide renewable energy systems using solar, wind and batteries to help power your lights, that's a win win for sustainability.

Saving Cash & Carbon

10 years and 150,000 LED lights installed with three National Awards is testament to our lighting, project management and sustainability expertise.

We have saved our customers more than £9 million in cash to date and countless tonnes of carbon emissions.



**We are focused on class leading products & smart techs,
delivered and installed right first time, on time.**

NEW

LIGHTS &
CONTROL

Lights4Sport
LED OUTDOOR
& INDOOR
SPORT
LIGHTING

by EcoClub

COLUMNS
& INSTALL

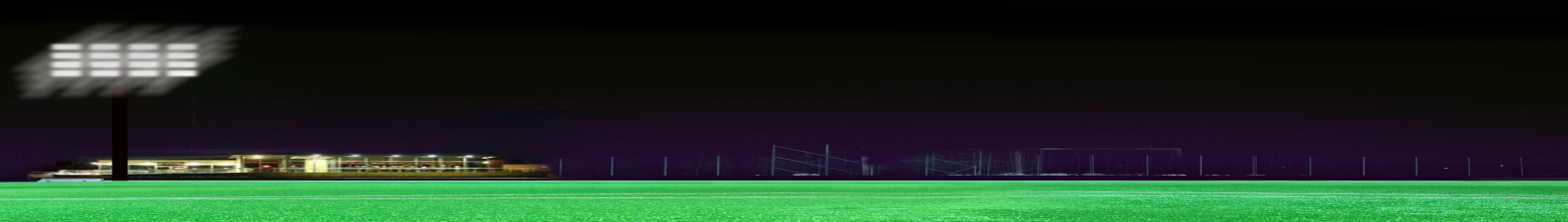
RETRO

DARK LICHT

We are the exclusive UK and Irish agent for the Dutch DCbright range of DARK LICHT sports floodlights. More than 400 pitches benefit from Dark Licht with a phone/PC app to dim, light 1/2, 1/3 or 1/4 pitch and to schedule lights on/off to save cash & carbon.



The most efficient quality LED lighting and advanced control system at your finger tips, with a booking scheduler to help you significantly cut electricity costs and save carbon.



Dark Licht

GLARE FREE LIGHTING

BY DCbright

Patented Glare Free Adjustable Light Cut-Off

A modular parabolic optical reflector is at the heart of the patented design. Each square reflector can be aligned in different directions inside the floodlight with variable tilts to change the distributed light pattern.

As an example, the 600 watt floodlight has 8nr reflector modules, all adjustable, so this provides a multitude of light patterns so you get the light where its needed on the pitch - that's smart!

The LED light sources are recessed into the reflector, so they are not directly viewable past the cut-off angle. This modular parabolic reflector design means:

- ✓ **More of the light on the pitch = energy saving**
- ✓ **Optimum glare control for players and spectators**
- ✓ **Sharp cut-off with less light spill annoying your neighbours**
- ✓ **Reduced impact on the local ecology**
- ✓ **Minimal dark sky pollution**
- ✓ **Compliance with strict planning requirements**



Patented Design | Modular Build | Precise Optics | Adjustable Aiming

Dark Light

GLARE FREE LIGHTING

BY DCbright



1. OPEN LUMINAIRE DESIGN

The Dark Light high pressure 7mm thick aluminium casting was designed specifically to produce a "thermal chimney" effect and dramatically improve cooling. Air is drawn through specific zones in the castings that cool the fitting and improve light output and reliability.

2. LOW WIND RATING

The Dark Light has a very narrow profile and reduced "sail area". The smaller size and lower wind rating reduces pole costs on new installations.

3. DARK LIGHT PATENTED MODULES

The Dark Light has 5 ground breaking features:

1. Unique Highly Efficient Reflector System®
2. Unique adjustable forward light distribution full cut-off® from 57° to 70°
3. Unique Modular Rotating Reflectors®
4. Unique Glare Free Optic®
5. Unique capability to tilt the fitting 15° above horizontal and produce Full Cut-Off. This increases the forward full cut-off range from 63° < 75° to 78° < 90°.

Those features are unique due to the fact there is not a single light which could match those specifications.

4. HIGH EFFICIENT LED'S

The Dark Light Series comes standard with the highest quality 3 step MacAdam Ellipse 5,000k LED's and is available with different light color if specified.

5. MOUNTING BRACKET

Universal mounting bracket, fits most standardised poles and got the option to mount the luminaire under swing.

6. DRIVER BOX

The external pressure cast aluminium driver box can be attached on the back of the Dark Light. The external box could also be placed on the bottom of the pole or elsewhere.

7. LIGHT ANGLE ADJUSTMENT

The Dark Light Series is designed to face downwards in the horizontal position. The low brightness and sharp cut off the optical systems allows the Dark Light to be tilted up 15° above horizontal and still provide full cut-off at 90°.

8. HIGH EFFICIENCY THERMAL MANAGMENT

- Passive thermal cooling management
- Active thermal control system
- Optimal airflow due to open space between lights
- Improves lumen performance and reliability

9. JUNCTION BOX

- Simply connect all cables inside J-Box
- Fitted with an breather
- All cables and glands are protected by a shield

180 VAC to 480 VAC | IP67 Protection | IK08 Impact Rating | CE Marked

Dark Light

GLARE FREE LIGHTING

BY DCbright

DARK LIGHT STANDARD MODELS

DARK LIGHT ONE

Available versions:

320W	400W	600W
51 000 lm	64 000 lm	96 000 lm



DARK LIGHT TWO

Available versions:

800W	1200W
128 000 lm	192 000 lm



DARK LIGHT THREE

Available versions:

1800W
288 000 lm



PERFORMANCE SUMMARY

Highly Efficient Reflector System®	Modular Rotating Reflector System®
Adjustable Full Cut-Off® from 55° to 70°	Glare Free Optic® from 55° to 70°
CRI: Standard: >70 CRI Optional: >80 CRI, >90 CRI	Limited Warranty: 7 Years on luminaire
CCT: Standard: 5000K Optional: 2200K, 2700K, 4000K	Fixture Weight: Weight per model in spec sheet

Dutch Design.

Phone App Control | Modular System | Global | >400 Pitches Installed

Example Projects



SOCCER | RUGBY | HOCKEY | TENNIS | BOWLS | ATHLETICS

EcoClub, Saving Cash & Carbon



www.ecoclub.uk



0800 3897361



info@ecoclub.uk

CONSULTANCY | DESIGN | SUPPLY | INSTALL | SERVICE | FUNDING

EcoClub: Established Year 2000, Working Across the UK & Ireland

LLanharan Welfare Club, Rugby & Soccer Pitches

The project is for a new floodlight system to a rugby pitch and separately a soccer pitch, both used for non league matches and training.

The design needs to consider the luminous intensity of the floodlights when viewed from the house windows. Survey work required to check if the proposed floodlights can be directly seen from either ground or first floor bedroom windows from the adjacent houses.

Environmental Limits to be Checked: ILP Zone E2 "Rural"

Vertical Lux on Houses: <5 lux

Max Luminous Intensity of Floodlights from any house window: <7,000 Cd (candelas) any one column with multiple floodlights

Maintenance Factor:: 0.9

Colour Temperature: 4000K

Date: 24.05.2023

Operator: Martin Roche

Lights4Sport by EcoClub

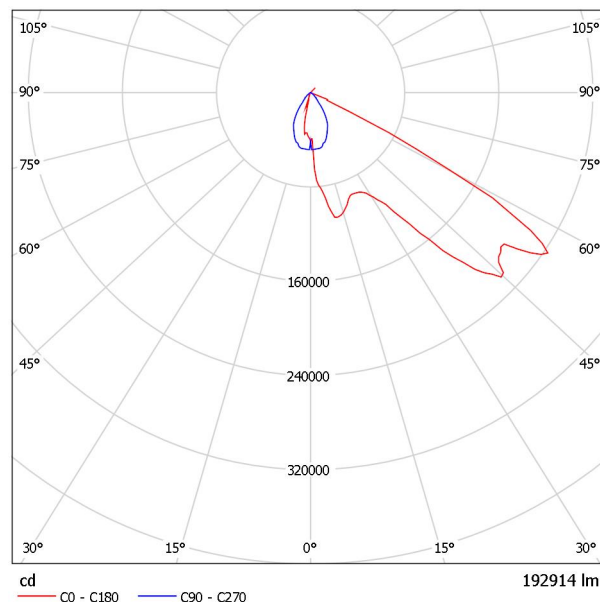
Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

DCbright DL2-AC-1200W-192-S2 / Luminaire Data Sheet

Luminous emittance 1:

See our luminaire catalog for an image of the luminaire.



Luminaire classification according to CIE: 100
CIE flux code: 44 91 100 100 100

Due to missing symmetry properties, no UGR table can be displayed for this luminaire.

Lights4Sport by EcoClub

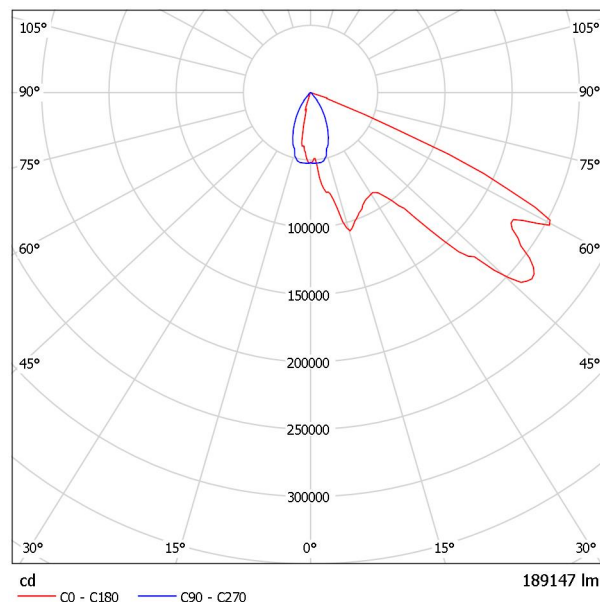
Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

DCbright DL2-AC-1200W-192-S1 / Luminaire Data Sheet

Luminous emittance 1:

See our luminaire catalog for an image of the luminaire.



Luminaire classification according to CIE: 100
CIE flux code: 39 84 100 100 100

Due to missing symmetry properties, no UGR table can be displayed for this luminaire.

Lights4Sport by EcoClub

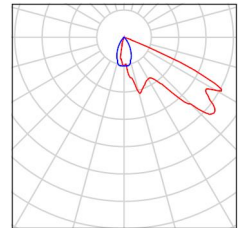
Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Luminaire parts list

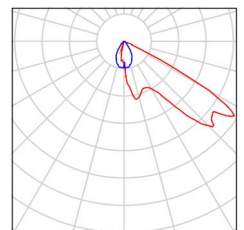
11 Pieces DCbright DL2-AC-1200W-192-S1
Article No.:
Luminous flux (Luminaire): 189147 lm
Luminous flux (Lamps): 189147 lm
Luminaire Wattage: 1200.0 W
Luminaire classification according to CIE: 100
CIE flux code: 39 84 100 100 100
Fitting: 1 x 5000k - >70CRI - 1200W (Correction Factor 1.000).

See our luminaire
catalog for an image of
the luminaire.



3 Pieces DCbright DL2-AC-1200W-192-S2
Article No.:
Luminous flux (Luminaire): 192914 lm
Luminous flux (Lamps): 192914 lm
Luminaire Wattage: 1200.0 W
Luminaire classification according to CIE: 100
CIE flux code: 44 91 100 100 100
Fitting: 1 x 5000k - >70CRI - 1200W (Correction Factor 1.000).

See our luminaire
catalog for an image of
the luminaire.



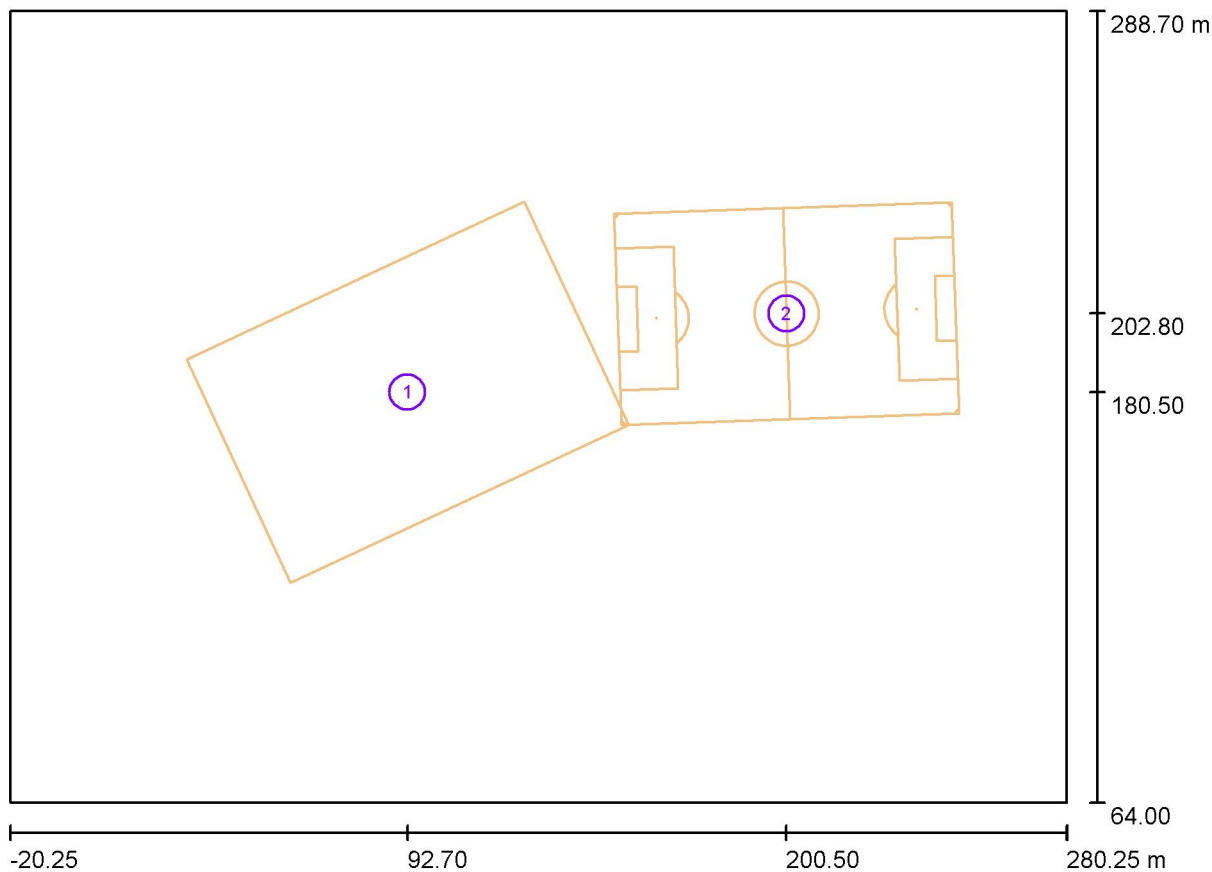


Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Sport Sites (layout plan)



Scale 1 : 2149

Sport Site Parts List

No.	Pieces	Designation
1	1	General Sport Area
2	1	Soccer Field

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Light scene 1 - Rugby + Soccer / 3D Rendering

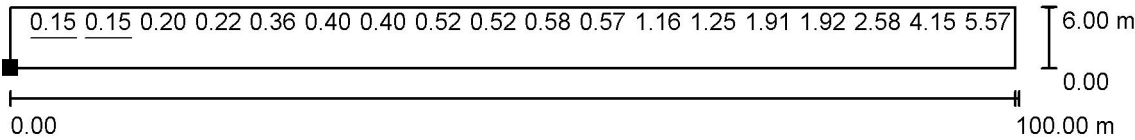




Lights4Sport by EcoClub
Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

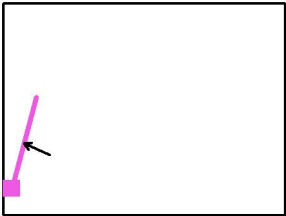
Exterior Scene 1 / Light scene 1 - Rugby + Soccer / Houses West Vertical / Value Chart (E, Vertical)



Values in Lux, Scale 1 : 750

Not all calculated values could be displayed.

Position of surface in external scene:
Marked point:
(-11.141 m, 92.104 m, 0.000 m)



Grid: 128 x 16 Points

E_{av} [lx]	E_{min} [lx]	E_{max} [lx]	u_0	E_{min} / E_{max}
1.27	0.15	5.90	0.117	0.025

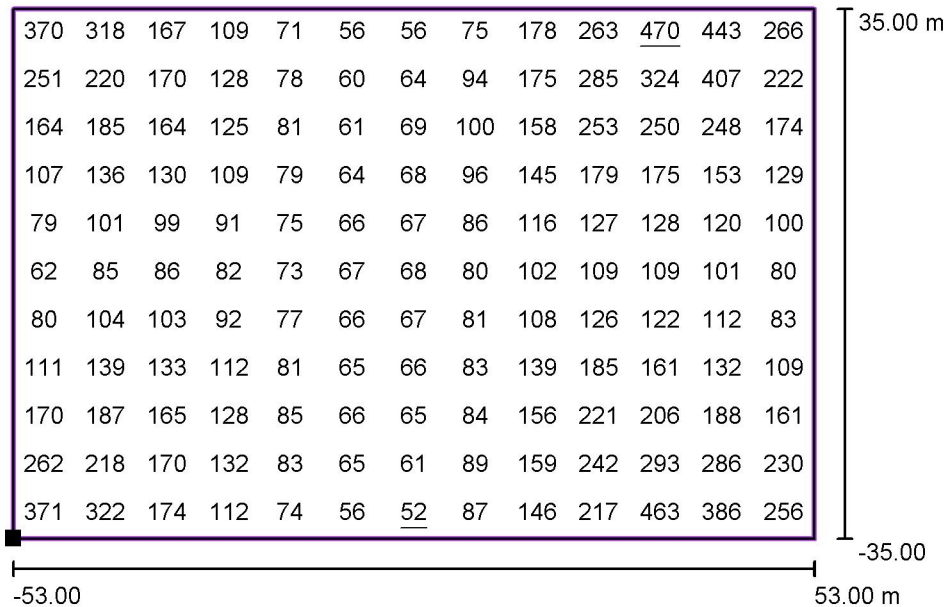
Rotation: -25.0°

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

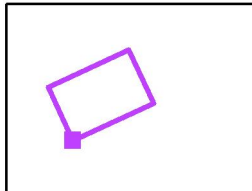
Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Light scene 1 - Rugby + Soccer / Rugby Pitch 1 Calculation Grid (PA) / Value Chart (E, Horizontal)



Values in Lux, Scale 1 : 1000

Position of surface in external scene:
Marked point: (59.457 m, 126.380 m,
0.000 m)



Grid: 13 x 11 Points

E_{av} [lx]
146

E_{min} [lx]
52

E_{max} [lx]
470

u_0
0.36

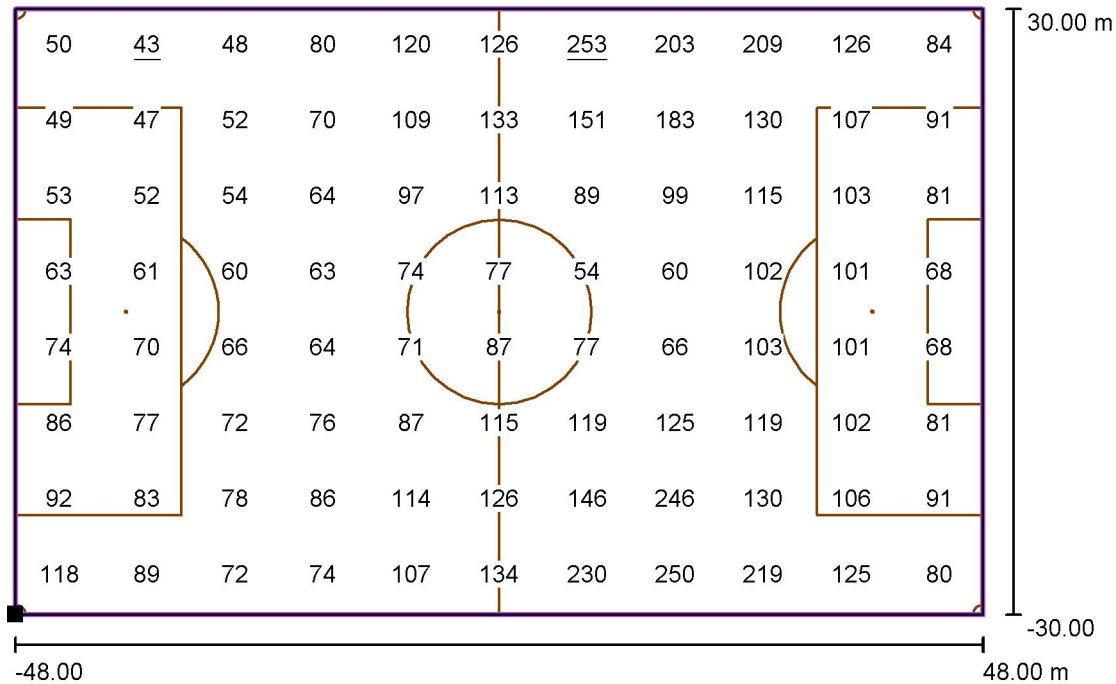
E_{min} / E_{max}
0.11

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

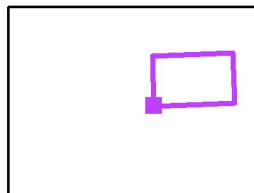
Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Light scene 1 - Rugby + Soccer / Soccer Field 1 Calculation Grid (PA) / Value Chart (E, Horizontal)



Values in Lux, Scale 1 : 750

Position of surface in external scene:

Marked point: (153.576 m,
171.143 m, 0.000 m)


Grid: 11 x 8 Points

 E_{av} [lx]
101

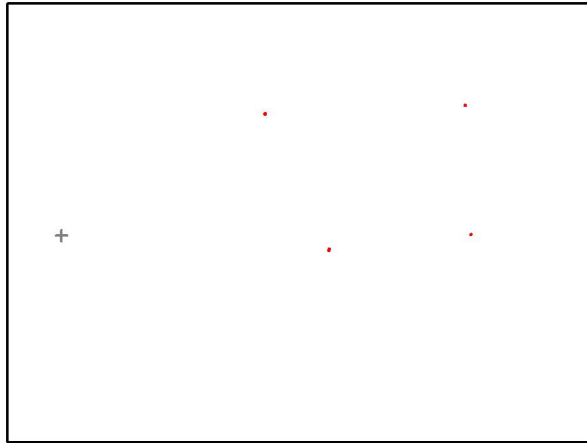
 E_{min} [lx]
43

 E_{max} [lx]
253

 u_0
0.43

 E_{min} / E_{max}
0.17

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 1 / Summary**

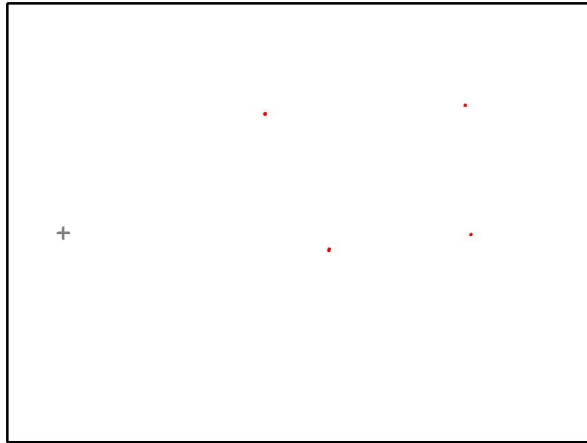
Position: (7.700 m, 169.900 m, 1.700 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	3037
2	DCbright DL2-AC-1200W-192-S1	218.000	170.300	15.100	Luminous emittance 1	955
3	DCbright DL2-AC-1200W-192-S2	112.200	232.100	15.100	Luminous emittance 1	1323
4	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	8527
5	DCbright DL2-AC-1200W-192-S1	145.300	162.800	15.100	Luminous emittance 1	10307

Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 1,1st Floor / Summary**

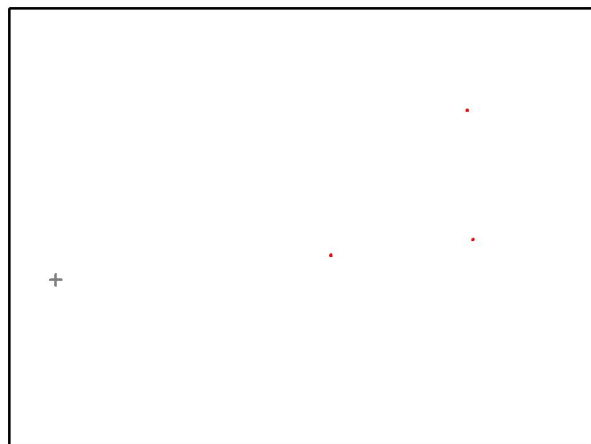
Position: (8.600 m, 171.100 m, 4.000 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	1261
2	DCbright DL2-AC-1200W-192-S1	218.000	170.300	15.100	Luminous emittance 1	925
3	DCbright DL2-AC-1200W-192-S2	112.200	232.100	15.100	Luminous emittance 1	774
4	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	3259
5	DCbright DL2-AC-1200W-192-S1	145.300	162.800	15.100	Luminous emittance 1	6162

Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 2, 1st Floor / Summary**

Position: (3.600 m, 149.900 m, 4.000 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	1212
2	DCbright DL2-AC-1200W-192-S1	218.000	170.300	15.100	Luminous emittance 1	605
3	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	2348

Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 3, 1st Floor / Summary**

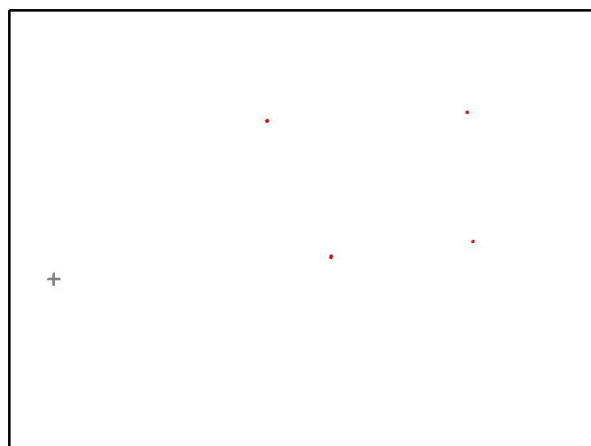
Position: (-3.700 m, 126.200 m, 4.000 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	1165
2	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	2648

Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 2 / Summary**

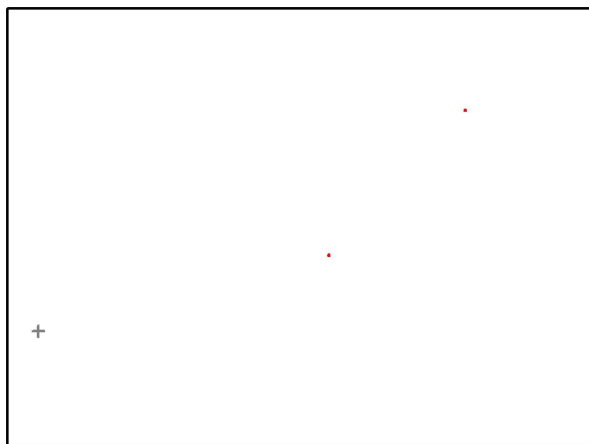
Position: (2.700 m, 151.000 m, 1.700 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	2454
2	DCbright DL2-AC-1200W-192-S1	218.000	170.300	15.100	Luminous emittance 1	693
3	DCbright DL2-AC-1200W-192-S2	112.200	232.100	15.100	Luminous emittance 1	881
4	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	11691
5	DCbright DL2-AC-1200W-192-S1	145.300	162.800	15.100	Luminous emittance 1	856

Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 1 - Rugby + Soccer / House 3 / Summary**

Position: (-4.100 m, 123.600 m, 1.700 m)

Possible interference sources

No.	Luminaire	Position [m]			Luminous emittance	Luminous intensity [cd]
		X	Y	Z		
1	DCbright DL2-AC-1200W-192-S1	215.056	236.500	15.100	Luminous emittance 1	1334
2	DCbright DL2-AC-1200W-192-S1	145.055	162.289	15.100	Luminous emittance 1	7510

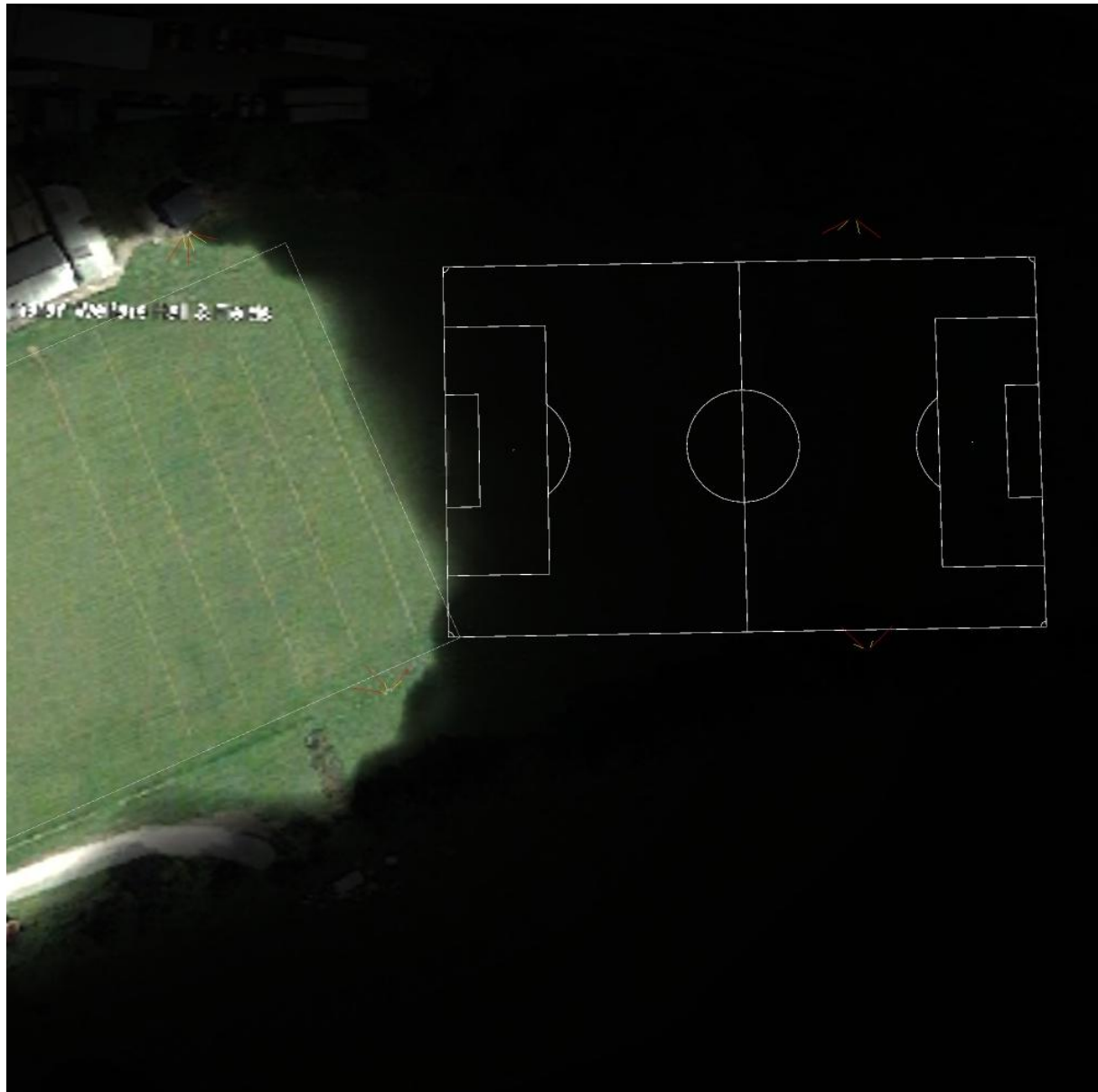
Only luminaires are listed that exceed the limit value of the interference effect. This limit value is: 500 cd.

Lights4Sport by EcoClub

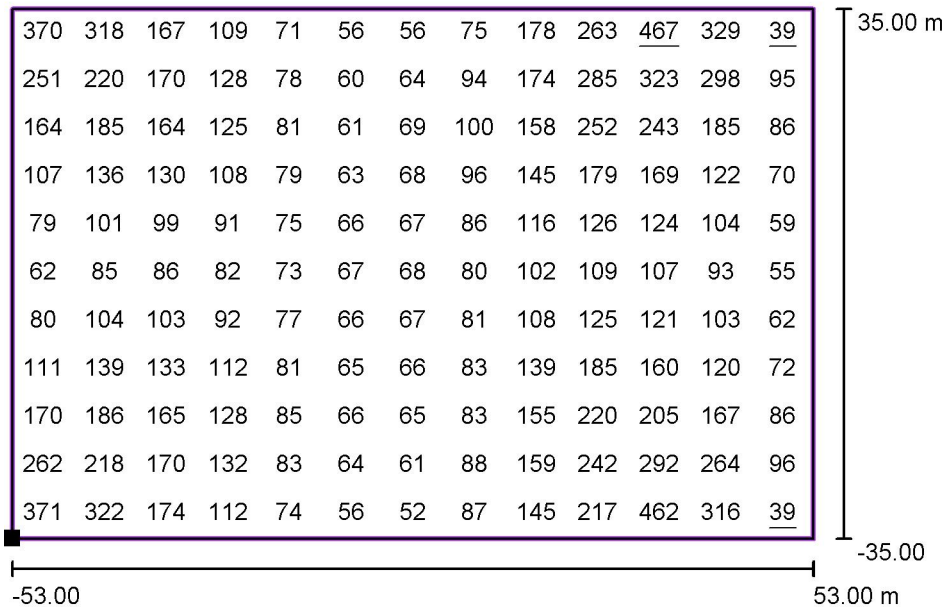
Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

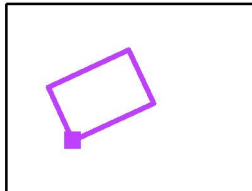
Exterior Scene 1 / Light scene 2 - Rugby Only / 3D Rendering



Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DNOperator Martin Roche
Telephone 07866 728480
Fax
e-Mail**Exterior Scene 1 / Light scene 2 - Rugby Only / Rugby Pitch 1 Calculation Grid (PA) /
Value Chart (E, Horizontal)**

Values in Lux, Scale 1 : 1000

Position of surface in external scene:
Marked point: (59.457 m, 126.380 m,
0.000 m)

Grid: 13 x 11 Points

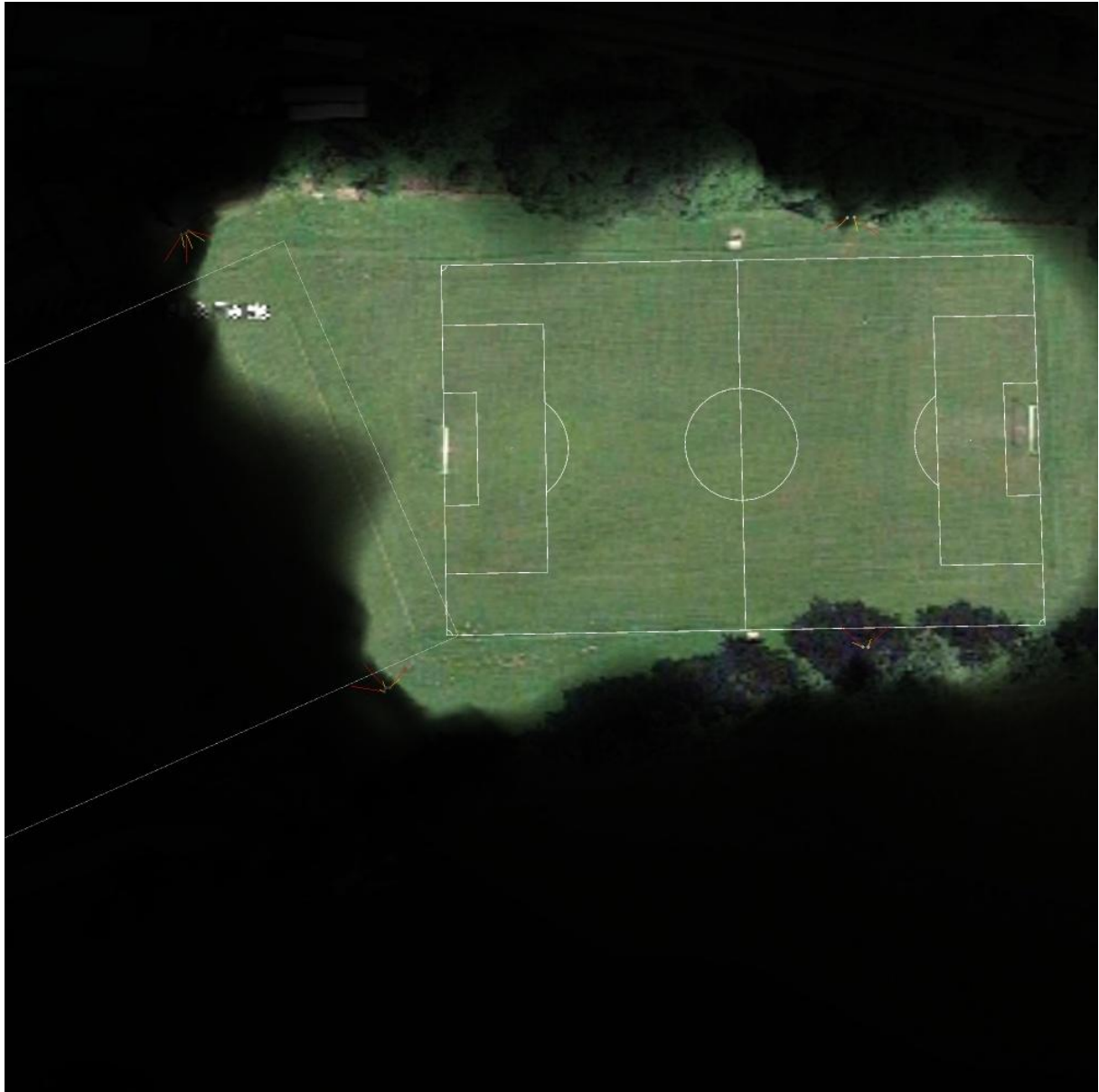
 E_{av} [lx]
135 E_{min} [lx]
39 E_{max} [lx]
467u0
0.29 E_{min} / E_{max}
0.08

Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

Exterior Scene 1 / Light scene 3 - Soccer Only / 3D Rendering

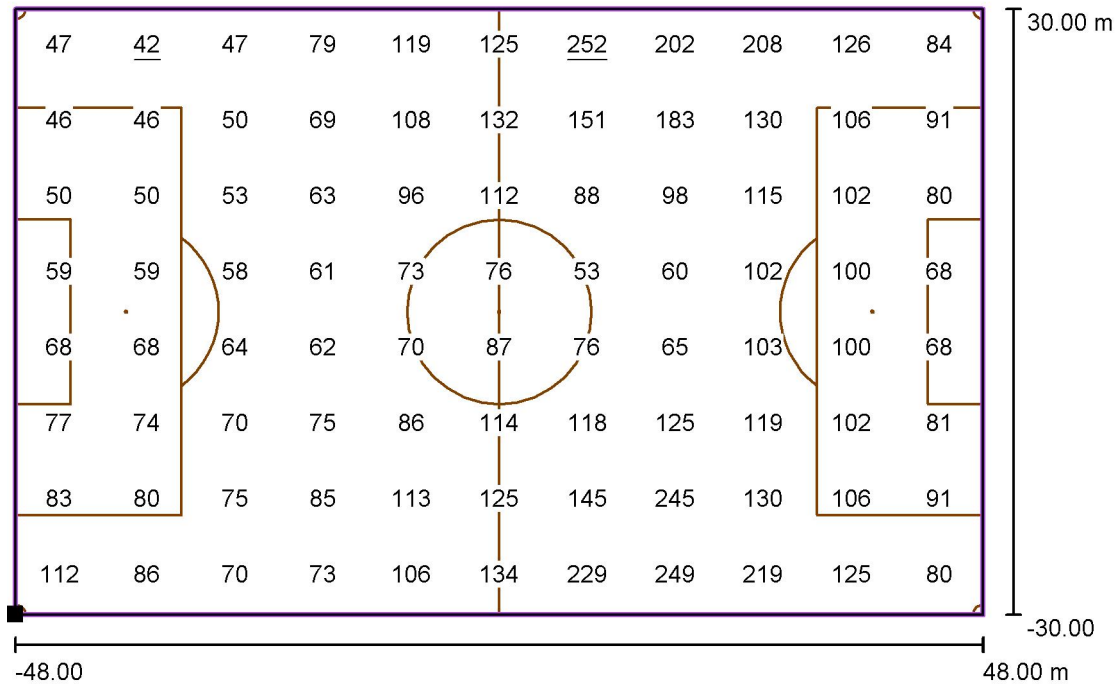


Lights4Sport by EcoClub

Little Lodge, 95 Milford Road
Lymington, Hampshire, SO41 8DN

Operator Martin Roche
Telephone 07866 728480
Fax
e-Mail

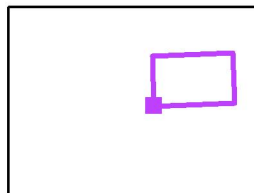
Exterior Scene 1 / Light scene 3 - Soccer Only / Soccer Field 1 Calculation Grid (PA) / Value Chart (E, Horizontal)



Values in Lux, Scale 1 : 750

Position of surface in external scene:

Marked point: (153.576 m,
171.143 m, 0.000 m)



Grid: 11 x 8 Points

E_{av} [lx]
99

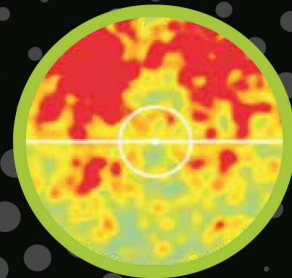
E_{min} [lx]
42

E_{max} [lx]
252

u_0
0.42

E_{min} / E_{max}
0.17

Client: Llanharan Recreation Ground Trust
Project: New LED Floodlighting System
Quote Nr: L4SB42, Option 1
Issue: 1
Date: 24th May 2023



EcoClub
Saving Cash & Carbon®

CONSULTANCY | DESIGN | SUPPLY | INSTALL | SERVICE | FUNDING



QUOTATION

Supplier:	EcoClub
Customer:	Llanharan RGT
Contact:	Sarah Liney
Project:	Rugby + Soccer Pitch
Quote No.	L4SB71, Option 1
Issue:	1.0
Date:	29/03/2023
Prepared By:	Martin Roche
Quote Status:	Budget
Quote Validity:	Subject to survey



QUOTE SUMMARY

Rugby Training Pitch - design, supply and install a >100 lux pitch Dark Licht floodlight system to meet the area planning requirements. Includes for trenching with new buried cables, 15m high columns (client supplied) with concrete foundations and Dark Licht floodlights. We have included below an option for lighting control system, that links to the clubhouse Wi-Fi so you can dim lights, 1/4 or 1/2 pitch and you can pe-schedule lights on/off. The design is based on a LED colour temperature of 4000K - need to check if bats might be an issue.	£49,708.18
Soccer Training Pitch - design, supply and install a circa 100 lux pitch Dark Licht floodlight system to meet the area planning requirements. Includes for trenching with new buried cables, 15m high columns (client supplied) with concrete foundations and Dark Licht floodlights. We have included below an option for lighting control system, that links to the clubhouse Wi-Fi so you can dim lights, 1/4 or 1/2 pitch and you can pe-schedule lights on/off. The design is based on a LED colour temperature of 4000K - need to check if bats might be an issue.	£38,634.50
General Preliminaries to include detailed design, project management, health and safety and handover documentation plus 7 year manufacturer's standard warranty on the floodlights - see note below about a 10 year warranty option.	£0.00
Budget Price Subject to Survey, ex VAT:	£88,342.67

OPTIONAL EXTRAS, PROVISIONAL SUMS & ASSUMPTIONS

Our Dark Licht LED floodlights will meet the planning requirements for light pollution to ILP Zone E2 "rural" low brightness districts. The lighting scheme will be Dark Sky compliant in terms of no direct emitted light above the horizontal. We will need to consider tree roots for the cable trench roots and a specialist consultant may be required, which we have not allowed for.	Note only
Lighting control - optional remote lighting management system to dim floodlights, half pitch and scheduling on/off. This requires a suitable internet connection in the clubhouse or a 4G modem can be installed @ £175 + VAT with the club to pay the monthly SIM charges of circa £20/month.	£1,681.25
Access & Reinstatements - we have allowed for trenching and we will do our best to replace grass turfs but all final reinstatements are by the club. We assume the works will be undertaken during the summer.	n/a
Excess spoil - we have allowed to stock pile the excess soil on site but the extra over to load lorries and remove off site would be in the order of:	£6,888.75

OPTIONAL FUTURE SUPPORT SERVICES

Our Dark Licht LED floodlights are designed for years of trouble free service. However, routine cleaning of the lenses are required and we recommend electrical and column checks. We offer a range of support service options, depending on the capability of your existing team and whether the lighting management system option is included.	
Basic Support - The project price above includes: 1. 7 year manufacturer's warranty on a standard return to base (UK) replacement basis, subject to the recommended maintenance being undertaken. 2. 12 months workmanship warranty to include call out and repairs/replacements for any direct fault of the LED floodlights and control system not caused by theft, vandalism, unnatural damage, electrical and/or lighting spikes/strikes. Please see warranty for more details. 3. Includes for 1 years software license and App access and support for the optional control system. The lights can be switched manually as existing if you do not wish to continue to pay for support services in the future.	Included in the Project Price
Option 1. Remote Access Support - applicable from Year 2 onwards: 1. Software license fee and free use of App for remote lighting controls. 2. UK agents and/or manufacturer's remote technical support to assist with any potential lighting and control issues. Please see warranty for more details. 3. Annual fee to be paid prior to the expiry of the current year - included free for the first year 4. Includes for any additional pitches that may be added in the future on this site. 5. The customer team are responsible for all other maintenance in accordance with the manufacturers instructions.	£240 per annum from Year 2
Option 2. Maintenance Support - from year 2 and includes Option 1 Remote Access Support above: EcoClub provides a 10 year maintenance support package to include three yearly inspection, cleaning and testing of the lighting and a pitch light survey and report. Includes remote support, web App access, software license. It includes a visual column and base inspection.	£480 + VAT per annum from Year 2.
Option 3. Premier Support - from year 2 and as Option 2 Maintenance Support above plus all parts and labour charges: 10 year maintenance support package as above plus all materials and labour for call outs and repairs/replacements associated with the floodlights, columns and electrics. It includes a visual column and hinged base inspection and maintenance. To be agreed and fee paid before the expiry of 12 months from the date of completion of works.	£1336 + VAT per annum from year 2.
Prices and Order Date All option prices increase annually in line with the Consumer Price Index (CPI). Any maintenance package required is to be ordered and be paid for annually before the expiry of the original 12 months from completion and thereafter within the following 12 months of that year. Once the first support option is chosen, it cannot be changed for another option without prior agreement in writing.	

NOTES	
ITEM	DESCRIPTION
Terms & conditions	To be agreed. Assumes free access to the pitches for circa 5 days.
VAT	All prices are ex VAT, which will be added at the prevailing rate
Project Billing Milestones	<p>The terms of the quotation are:</p> <p>Billing - 25% of price paid with order, 25% paid on Bill of Laden for shipping the floodlights and balance invoiced on completion to include handover of documents</p> <p>Retention - zero</p>
Payment Terms	Payment is 7 days from date of invoice, except any deposit and pre-shipment payments, which are payable before we procure and ship key components
Programme	Circa 12 weeks from order and payment of deposits to include commissioning and handover documents. This depends on the exact order date and our workload at this time.
Guarantee	The rugby pitch lighting system will provide > 100 average lux measured using the RFU 13 x 7 point grid test and meet the ILP Zone E2 "rural" light pollution guidelines.
CUSTOMER ORDER ACCEPTANCE	
Statement	We hereby instruct EcoClub, the trading name of Advanced Ecobuild Services Ltd, to undertake the works described above for the price quoted and accept the accompanying standard terms and conditions.
Planning Permission	We accept responsibility and liability for any planning permissions necessary. We hereby instruct Advanced Ecobuild Services Ltd to proceed with installation and any planning requirement will be managed retrospectively.
Ecology	We confirm there are no bats present in the vicinity and we accept responsibility and liability for any subsequent lighting system changes and consequential costs/charges/fines.
Power Supply	We confirm the existing mains power supply is between 180VAC and 450VAC and we accept responsibility and liability for any damage or faults caused by power spikes to the floodlight and control system.
Signed	<p>Signed:</p> <p>Name: _____ Authorised Position: _____ Date: _____</p> <p>on behalf of: _____</p>
Express Order - Customer Cancellation of Cooling Off Period	<p>After signing this Agreement, you are entitled to a 14-day cooling-off period before requiring to pay any deposits. However, if you would like us to commence luminaire manufacture before your 14 day cooling-off period expires, you may do so by signing to cancel the cooling oof period and pay any deposits required:</p> <p>Signed:</p> <p>Name: _____ Authorised Position: _____ Date: _____</p> <p>on behalf of: _____</p>
Lights4Sport by EcoClub www.ecoclub.uk Tel: 0800 3897361	



Llanharan Community Council – CIL application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Llanharan Recreation Ground Trust
Legal Status of the Organisation: (i.e. limited company, Trust, Charitable Incorporated Organisation, CASC etc...)	Charity
Registered Charity Number (if applicable)	524178
Name of Main Contact: (All correspondence will be addressed to this person)	Sarah J Liney
Full Postal Address of Applicant:	18 Cynllan Avenue Llanharan CF72 9UL
Contact Telephone Number:	Daytime: 07760162077 Mobile: 07760162077



Main Contact Email Address:	mail@lrgt.co.uk
Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years? If the answer is yes, please complete the box below:	
Date and type of funding (Grant/CIL)	Amount
Floodlights	£ 52000
Roof and Drainage June 2020	£ 12000
	£
	£
<p>Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.</p> <p>Provide open space, childrens play area and sports pitches for recreational use. A community hall</p>	



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

95%

Are you a not for profit organisation? (Note: This is a legal term)

Yes ☒

No ☐

How long has the organisation been established?

1920 The first Welfare Association was formed
Registered as a Charity in 1978

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

Installation of a MUGA (Multi Use Games Areana)
at The Bryncae Land



How will the project tangibly benefit the Community?
<p>It provides older children with a safe place to play without upsetting neighbours, or damaging buildings.</p> <p>Play and sports are proven benefits for all ages, especially children.</p> <p>A Muga unit can be used for all sports including and not limited to basketball/football.</p> <p>They are low maintenance and robust to prevent vandilism.</p> <p>Playing outdoors enables children to develop self-confidence, independence and increase their self-esteem.</p> <p>They learn how to play as a team or an individual.</p> <p>Dicussions could be held around the Community Council managing the land centre is complete as the land would benefit the centre, at the moment users of the centre are not insured to use the ground for business activities as no agreement has been saught.</p>
Please provide the dates you intend to start and finish the project.
Start Date: ASAP
Completion Date: 2024
SECTION C: How much CIL funding is being applied for?
What is the total cost of the project for which CIL funding is required? £40,000-50,000
What is the amount of CIL Funding the organisation would like to apply for? Full cost



What other sources of funding have been approached, or are available for the project?

Funding was withdrawn by an ex councillor which meant our match funding was withdrawn.

Supply the following information dependant on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended?
YES/NO (delete as applicable)

Yes

If yes, provide details.

Yes, this has been an area that children have played on for the past 20 years. The centre is being taken over by the Community Council, there are childrens care within the centre that would benefit, but as a whole it is a safe place for children to play



Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Use name of the organisation applying as in Section A*)

Llanharan Recreation Ground Trust

Account Number

Sort Code

60-83-01



SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed:  Date: 25/05/2023

Please note that this form requires two signatures:

Second Signature:

Position held in organisation: Trustee

Signed:  Date: 25/05/2023

Completed application forms should be returned to:

Project Officer
Llanharan Community Council



2 Chapel Rd
Llanharan
CF72 9QA
Project@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One

Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	



Amount received:	
Date received:	
I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

Return the completed form to:

Llanharan Community Council



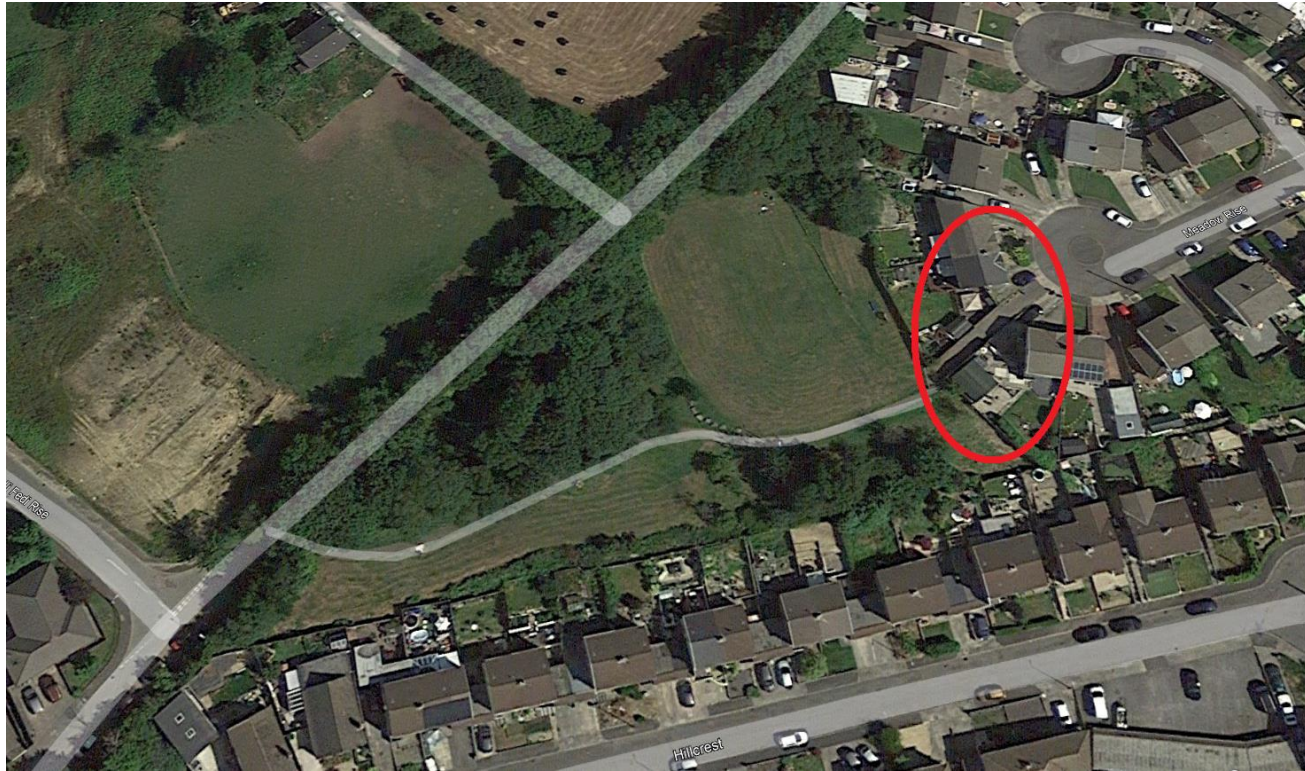
**2 Chapel Road
Llanharan
CF72 9QA**

Project@llanharan-cc.gov.wales

01443 231430

Appendix 3

To consider adding project 'Improvements to the access lane leading to the meadow rise open space' to the CIL 123 list.



The condition of the asphalt here is in poor condition. (Note this land is not owned by the Community Council).

From: Lott, Leanne
To: The Clerk
Subject: Llanharan Community Council CIL Payments
Date: 19 May 2023 10:20:35
Attachments: image003.png
image001.png
RE: Deferral of CIL payments

Hi Leigh

Many thanks for your email and I apologise for not responding sooner.

Jim Bailey, Simon Humphreys and myself had a meeting yesterday evening about the 'cap' for Community Councils and the calculation was not as simple as I initially thought which was £100 x Number of dwellings.

Regulation 59A (7) says that "the total amount of CIL receipts passed to a local council in accordance with paragraphs (5) or (6) shall not exceed an amount equal to £100 per dwelling in the area of the local council multiplied by IA in each financial year". IA means the index figure for the year in which CIL is passed to the local council. "Index Figure" has the same meaning in Regulation 40(6).

This means that for 2023 the calculation to determine the receipts that are passed to Llanharan Community Council is:

£100 per dwelling x Number of council tax dwellings x Index figure for the year receipts were passed to the Community Council / Index figure for the year the Charging Schedule took effect; or

$100 \times 4013 \times 370/239 = £621,259.41$

On this basis I am able to release the 6-monthly CIL payments for the period 1st October 2022 and 31st March 2023 as follows:

£153,860.57 – Planning Application 19/1082/16 (Reserved Matters application for Phases 3 and 4 of Parc Llanilid (submitted pursuant to outline (hybrid) planning permission 10/0845/34) to include 494no. residential units and associated infrastructure. Amended plans and/or additional/updated information received 24/06/21 (updated application form, site layout plan (rev 'K'), landscaping plans and strategy, Thetford and 1 bed DQR unit plans); 20/07/21 (site layout plan (rev 'L') and accommodation schedule); 22/07/21 (updated urban design statement); 27/07/21 (updated Movement Plan); 03/08/21 (engineering plans and updated Noise Report); 28/09/21 (updated plans to reflect new house types); 12/10/21 (updated landscape plans); 18/11/21 (site layout plan (rev 'N')) and 23/11/21 (revised/updated engineering layout plans, landscape strategy and landscape planting plans)). Second instalment received 1st February 2023

£143,086.77 - Planning Application 19/1081/16 (Reserved Matters application for Phase 2 of Parc Llanilid, Llanilid (10/0845/34) to include 421no. residential units and associated infrastructure. Amended plans and/or additional information received 07/12/20, 15/01/21, 18/02/21 and 31/03/21 (Revised description of development 14/01/21 and 31/03/21)). Fourth instalment received 15th March 2023.

To enable payment to be authorised, I would be grateful if you could confirm if the details below are correct?

May I ask if you are in a position to send me your end of year return for 2021/2022?

Many thanks
Leanne

Creditors - Live System

File Edit View Favourites Transaction Supervisor Payment Run Enquiry Creditors Admin Window Help

Creditors Creditor Ma... Creditor En... Control Hea... Invoice Ent... Credit Note... Payment Ent... Export Imaging

MenuBar

Favourites

Creditors

Creditor Ma...

Creditor En...

Control Hea...

Invoice Ent...

Credit Note...

Payment Ent...

Office Export

Creditor Enquiry: 00086477

Creditor Information

Creditor Number 00086477

Name LLANHARAN COMMUNITY COUNCIL

Address C/O CATHERINE KENNEDY
2 CHAPEL ROAD
LLANHARAN
PONTYCLUN
CF72 9QA

Telephone No. 01443 231430 Details

Show List of all Transactions

Trans Date Transaction Code Transaction No. Reference No.

Creditor Details

Bank Info

Bank Account Number 80778710 Remittance Print Method E-Mail

Bank Sort Code 201827 Remittance Email Address clerk@llanharancc.co.uk

Type of Bank Account 0 Remittance Fax Number

Bank Account Name LLANHARAN COMMUNITY COUNCIL

Bank Reference Number

Close

Live System

Type here to search

CAPS NUM 28/10/2022 12:11

13°C 28/10/2022

From: The Clerk / Project Officer <project@llanharan-cc.gov.wales>
Sent: 09 May 2023 17:42
To: Lott, Leanne <Leanne.M.Lott@rctcbc.gov.uk>
CC: Office <Office@llanharan-cc.gov.wales>; Janine Turner <janine.turner@llanharan-cc.gov.wales>
Subject: FW: Updated 13.3.23 - Potential CIL projects, Llanharan CC

Rhybudd: E-bost allanol yw hwn - sy wedi dod o sefydliad/unigolyn y tu allan i'r Cyngor. Byddwch yn wylidwrs wrth glacio ar ddolenni neu agor atodiadau.

Caution: This is an external email and did not originate from within the Council. Please take care when clicking links or opening attachments.

Mimecast Attachment Protection has deemed this file to be safe, but always exercise caution when opening files.

Afternoon Leanne,

I have received the following from Councillor Turner.

I will take these as the formal responses to the Community Council's requests for approval.

If you could let me know the status of the CIL payments due/deferred this time around I would appreciate it. Just to reiterate we wish to defer any funds that would take us over the cap.

The CIL Committee is in the process of producing a more sophisticated project phasing plan so we are able to produce a strategic cashflow (deferral) plan for the medium to long term.

I'll send you a draft when the Committee has finished its work, I would imagine within the next 3 months.

Catch up soon,

regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
project@llanharan-cc.gov.wales
Clerk@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.
llanharan-cc.gov.uk

This transmission is intended for the named addressee(s) only and may contain personal, sensitive or confidential material and should be handled accordingly. Unless you are the named addressee (or authorised to receive it for the addressee) you may not copy or use it or disclose it to anyone else. If you have received this transmission in error please notify the sender immediately. All traffic may be subject to recording and/or monitoring in accordance with relevant legislation.
llanharan-cc.gov.uk

From: Turner, Janine (Councillor) <Janine.Turner@rctcbc.gov.uk>
Sent: Thursday, May 4, 2023 2:55 PM
To: The Clerk <clerk@llanharan-cc.gov.wales>
Subject: Fwd: Updated 13.3.23 - Potential CIL projects, Llanharan CC

Sent from [Outlook for Android](#)


From: Lott, Leanne <Leanne.M.Lott@rctcbc.gov.uk>
Sent: Thursday, May 4, 2023 2:51:48 PM
To: Turner, Janine (Councillor) <Janine.Turner@rctcbc.gov.uk>
Cc: Bailey, Jim <David.J.Bailey@rctcbc.gov.uk>
Subject: Updated 13.3.23 - Potential CIL projects, Llanharan CC

Dear Councillor Turner

Thank for your email and I would apologise for the delay.

Please see below my comments in respect of each of the projects/schemes in blue beneath the project/scheme.

Notwithstanding this, the decision on how the CIL monies are spent in your community council are at the discretion of Llanharan Community Council. However I would stress that it is important for the Community Council to consider whether or not the use of CIL monies in each particular case would comply with the requirements of the relevant CIL Regulations as set out below.

 Law In Force

[59C.— Application of CIL by local councils

A local council must use CIL receipts passed to it in accordance with regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding—

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- or
- (b) anything else that is concerned with addressing the demands that development places on an area.

] ¹

May I also add that the relevant Council department should be contacted before any project/scheme is carried out to any Council owned asset and it would be helpful going forward if the Community Council were able to provide the exact addresses of the scheme/projects. In addition I would also recommend that future maintenance should be considered for all projects/schemes and the appropriate agreements are in place.

Please see attached the latest CIL presentation, in particular slides 8-12, which you may find a helpful tool.

To retrofit timers to RCTCBC lamp posts for the fitting of Xmas motifs.

The installation of the sockets to allow a feed to be taken off to power Christmas lights was approved on the 14th January and the 19th May 2021 and the retrofitting of timers would be an extension of this project. In my opinion this would be classed as acceptable spend and it will also improve energy efficiency and would contribute to the resilience to the effects of climate change on the environment. I would recommend that

Street Lighting be contacted for any work carried out to Council owned lamp posts and they can be contacted by emailing StreetLighting@rctcbc.gov.uk

To refurbish a community centre.

To improve a community building/public building or a village hall would be classed as acceptable spend. If the community centre is a Council owned asset, the relevant department would need to be contacted.

CIL monies can also be used to provide match funding with other income streams to make the most efficient use of funding to benefit the community and I suggest that the Community Council contacts the Enterprise Team at Regeneration@rctcbc.gov.uk to find out if the project is eligible for the [Welsh Church Act Fund](#) which provides support for capital expenditure such as refurbishment of community buildings.

To refurbish a local hall (Llanharan OAP hall).

As mentioned above, the improvement of a community building/public building or a village hall would be classed as acceptable spend. It is understood that Llanharan OAP Hall is a Council owned asset and is leased by the Council and may I suggest that the Community Council contact Corporate Estates by emailing CorpEstProjectRoom@rctcbc.gov.uk

CIL monies can be used to provide match funding with other income streams to make the most efficient use of funding to benefit the community and I suggest that the Community Council contacts the Enterprise Team at Regeneration@rctcbc.gov.uk to find out if the project is eligible for the [Welsh Church Act Fund](#) which provides support for capital expenditure such as refurbishment of community buildings.

To improve access to a public right of way (Steps and a footpath along the route of RAN 17/5).

The improvement of a public right of way would be classed as acceptable spend and I would recommend that the Community Council contacts Jason Bragg, Public Rights of Way Officer by emailing CountrySide@rctcbc.gov.uk

To provide a multi-user bridge over the River Ewenny (as part of a new bridleway).

In principle this project/scheme will be classed as acceptable spend due to providing infrastructure as part of a new bridleway. I would recommend that you contact Jason Bragg, Public Rights of Way Officer along with Highways Structures by emailing HighwaysStructures@rctcbc.gov.uk

To provide outdoor play and other outdoor equipment for a local primary school (non curriculum)

The provision of an outdoor play and other outdoor equipment would be classed as acceptable spend. I would recommend that the Community Council contacts the Councils Parks and Play Strategy Manager by emailing ParksBookings@rctcbc.gov.uk

Refurbishment of disused BT Telephone box that houses a defibrillator.

On balance I would consider the refurbishment of a disused BT telephone box that houses a defibrillator which was also funded by CIL would be classed as acceptable spend as the overall scheme is to address the demands that development places on the area. May I recommend that the Community Council also looks at the [Community Heartbeat Trust](#) website, in particular the Renovation page.

Providing Christmas lights for a local school (purchased not leased).

In my opinion providing Christmas lights for a local school will not be classed as appropriate spend.

Work to repair public footpath (done these previously using Cil)

The repair and maintenance of public footpaths would be classed as acceptable spend. I would recommend that the Community Council contacts Daniel Hitchings, Streetcare Manager via CustomerServices@rctcbc.gov.uk

Work to install steps at the end of a public footpath (done similar before on Cil)

Regulation 59C says that the provision, improvement, replacement, operation or maintenance of infrastructure or anything else that is addressed with addressing the demands that the development places on an area, therefore I would be class this as acceptable spend, however, I would also recommend that you contact Daniel Hitchings, Streetcare Manager via CustomerServices@rctcbc.gov.uk.

To produce a leaflet of interesting walking routes and features around the community - primarily for new residents coming into the new estates and elsewhere

In my opinion I would not class producing leaflets as appropriate spend. May I suggest that you contact the Countryside Team by emailing CountrySide@rctcbc.gov.uk who could be able to provide suitable alternatives to promoting interesting walking routes and also the Tourism Team by emailing TourismEnquiry@rctcbc.gov.uk. The following Council's webpages may also be of use [Visit Rhondda Cynon Taf](#) and [Biodiversity RCT](#).

Providing an internet connection (and paying the annual fees) for a local hall (Ynysmaerdy hall).

I believe that Ynysmaerdy Community Centre, Glan Yr Ely, Ynysmaerdy, Pontyclun, CF72 8LJ is a Council owned asset and ParksBookings@rctcbc.gov.uk should be made aware. In my opinion providing an internet connection for use in a community building would be classed as appropriate spend, along with the operation of the infrastructure which is the annual fees.

Upgrading of electrics (powering the sewage pump) at Brynna Community centre.

The improvement/replacement/maintenance of the faulty sewage pumping station that serves Brynna Community Centre, Heol Dewi, Brynna, CF72 9SP would be classed as acceptable spend. An email was sent to Roger Turner on the 30th September 2022 supporting an application that he was going to submit to the Community Council and again on the 27th March 2023. The facility is owned by Leisure, Sports and Parks and it is recommended that you contact ParksBookings@rctcbc.gov.uk

Providing outdoor garden equipment for a local -volunteer group (Wimbles – they have their own bank account, insurance etc...), equipment on this occasion is specifically a trellis.

I understand that Llanharan and Brynna Community Wimbles is a community group set up to make and keep the local community clean and tidy and is operated from Llanharan Village Centre, CF72 9RD and on balance providing outdoor garden equipment would be classed as appropriate spend.

Providing outdoor garden equipment for a local rehab centre. (Brynewel house ltd – They are a registered charity).

It is my opinion that the local rehab centre cannot be regarded as a community building, public building or a village hall and the provision of outdoor garden equipment would not be classed as appropriate spend.

Refurbishments of Brynna FC dugouts

It is understood that the Brynna FC dugouts are located at Brynna Recreation Grounds which are owned by the Council and the refurbishment of the dugouts would be classed as appropriate spend as the dugouts would be for the use of the community.

From: Turner, Janine (Councillor) <Janine.Turner@rctcbc.gov.uk>

Sent: 28 March 2023 14:10

To: Lott, Leanne <Leanne.M.Lott@rctcbc.gov.uk>

Subject: Fwd: updated 13.3.23 Potential CIL projects, Llanharan CC

Hi Leanne

I have left a voicemail but hoping this will reach you.
Below is the list of projects were looking for guidance with.

Many thanks
Cllr Turner

Sent from [Outlook for Android](#)

Sent from [Outlook for iOS](#)

From: The Clerk / Project Officer

Sent: Monday, March 13, 2023 1:40:17 PM

To: Lott, Leanne <Leanne.M.Lott@rctcbc.gov.uk>

Cc: Office <Office@llanharan-cc.gov.wales>

Subject: updated 13.3.23 Potential CIL projects, Llanharan CC

Hi Leanne, added a few more.

Quite a few of these have been resolved and have been placed hold pending approval or have been progressed on the assumption they will be approved based on previous approvals. We really need resolution of some for year end figures please.

To retrofit timers to RCTCBC lamp posts for the fitting of Xmas motifs.

To refurbish a community centre.

To refurbish a local hall.(Llanharan OAP hall).

To improve access to a public right of way (Steps and a footpath along the route of RAN 17/5).

To provide a multi-user bridge over the River Ewenny (as part of a new bridleway).

To provide outdoor play and other outdoor equipment for a local primary school (non curriculum)

Refurbishment of disused BT Telephone box that houses a defibrillator.

Providing Christmas lights for a local school (purchased not leased).

Work to repair public footpath (done these previously using Cil)

Work to install steps at the end of a public footpath (done similar before on Cil)

To produce a leaflet of interesting walking routes and features around the community - primarily for new residents coming into the new estates and elsewhere

Providing an internet connection (and paying the annual fees) for a local hall (Ynysmaerdy hall).

Upgrading of electrics (powering the sewage pump) at Brynna Community centre.

Providing outdoor garden equipment for a local -volunteer group (Wimbles – they have their own bank account, insurance etc...), equipment on this occasion is specifically a trellis.

Providing outdoor garden equipment for a local rehab centre. (Brynewel house ltd – They are a registered charity),
And just a gentle nudge about refurb of Brynna FC dugouts please.

Leigh Smith

Clerk to the Council.

Llanharan Community Council

project@llanharan-cc.gov.wales

Clerk@llanharan-cc.gov.wales

www.llanharan-cc.gov.wales

Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.
llanharan-cc.gov.uk

This transmission is intended for the named addressee(s) only and may contain personal, sensitive or confidential material and should be handled accordingly. Unless you are the named addressee (or authorised to receive it for the addressee) you may not copy or use it or disclose it to anyone else. If you have received this transmission in error please notify the sender immediately. All traffic may be subject to recording and/or monitoring in accordance with relevant legislation.
llanharan-cc.gov.uk

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi. Rhowch wybod inni beth yw'ch dewis iaith e.e. Cymraeg neu'n ddwyieithog

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol. I ddarllen yr ymwadiad llawn, ewch i <http://www.rctcbc.gov.uk/ymwadiad>

We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay. Let us know your language choice if Welsh or bilingual

This transmission is intended for the named addressee(s) only and may contain personal, sensitive or confidential material and should be handled accordingly. Unless you are the named addressee (or authorised to receive it for the addressee) you may not copy or use it, or disclose it to anyone else. If you have received this transmission in error please notify the sender immediately. All traffic may be subject to recording and/or monitoring in accordance with relevant legislation For the full disclaimer please access <http://www.rctcbc.gov.uk/disclaimer>

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi. Rhowch wybod inni beth yw'ch dewis iaith e.e. Cymraeg neu'n ddwyieithog

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol. I ddarllen yr ymwadiad llawn, ewch i <http://www.rctcbc.gov.uk/ymwadiad>

We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay. Let us know your language choice if Welsh or bilingual

This transmission is intended for the named addressee(s) only and may contain personal, sensitive or confidential material and should be handled accordingly. Unless you are the named addressee (or authorised to receive it for the addressee) you may not copy or use it, or disclose it to anyone else. If you have received this transmission in error please notify the sender immediately. All traffic may be subject to recording and/or monitoring in accordance with relevant legislation For the full disclaimer please access <http://www.rctcbc.gov.uk/disclaimer>

Appendix 5

CIL project delivery plan

Proposal. Stage 1.

1. That the Committee considers drawing up a project delivery plan based on 12-month intervals. This way the 5-year clock on CIL funds can be managed and delivery of projects can be broken down into manageable chunks.
2. That the Committee consider the attached Active Project List. Those projects currently underway, requiring little work to achieve, considered critical or for funds committed to external organisations are **shown in amber**, together with those projects already completed shown in Green with a cost of circa £756,000
3. To consider whether any additional projects should be moved from the CIL123 list to the Active list at this time (inclusive of any applications considered in this meeting) and any projects not shown in amber removed from the Active Project List.
4. For the Clerk and RFO to draw up a cashflow plan based on this Active project list amendments resolved following the next meeting of the Council and to present to the next meeting of the Committee.
5. Following this financial exercise for the next phases of the project delivery plan to be considered.



CIL 123 list updated 5.6.23

Project	Project description	Est cost
Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	£84,263
Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	As per application.	£74,000
Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000
Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£52,000
Lamp posts upgrades - Brynna and Bridgend road.	0	£33,194
Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	£19,500
Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£15,500
Brynnau Community Trust Infrastructure Grant	Covid	£15,000
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£78,032
Llanharan Recreational Ground Trust Infrastructure Grant	Covid	£12,432
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffer's lane)	Installation of streetlights.	£8,428
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,200
Further defibs and cabinets at 5 locations plus 2 extra cabinets.	Brynnau and Bryncae Community Centres. New Road. L'oreal. St Illyds Meadow. 2 cabinets LRFC and Welfare. Approved up to £1400 per unit.	£7,585
Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,200
Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,150
Pavement at Wood-view	Pavement.	£4,500
Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information. Awaiting Planning / LDC.	£4,500
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Parc Bryn Derwyn path	Asphalt	£4,000
Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Joint project with RCTCBC	£3,150
Brynnau Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	£3,105
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	Minute 2021/148	£2,675
Further 5 benches - Jan21	475 each.	£2,550
Further 5 benches - 2021	0	£2,550
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.	Minute 2021/148	£2,175
Planters	Large oct - 408ea small 176ea	£1,983
Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,345
'The Wimbles' overhead trellis	Trellis.	£1,104
Park Benches	Additional park benches for the community. LS note: Add locations.	£950
Land preparation for bench at bottom of Oakbrook	Bench and wall	£900
Fitting of benches at WG, L'Oreal and Screwfix layby	KS	£900
Path next to Brynnau School to Brynnau woods	Asphalt	£850
Resurfacing of land adjacent to BT telephone box, William Street	Resurface.	£830
CIL funding for replacement of lights on War Memorial	Minute2021/170	£720
Fitting of Xmas tree socket near St Peters Church, Brynnau.	Minute 2021/169	£400
Replace damaged bench on Terry's Way	Contractor now engaged at a cost of £350.	£350
Ground conditions on Bridleway PSM40/4	Bunding	£188
Bus shelter rooftop garden at Hillcrest	Decorative	£139
Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£75
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£78,032
Refurbishments to Llanharan OAP hall		£60,000
Decorative sculptures and art works for Brynnau Woods.	See artist quotation.	£16,500
LCDP - improvements to LCDP office entrance inc suitable disabled access ramp	Doorway, Ramp and broken paving	£16,000
Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£5,000
Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	£6,200
Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information. Awaiting Planning / LDC.	£4,500
Dolau school outdoor resources. Part 2 of application.	Outdoor resources to improve sports facilities and well-being areas.	£3,935
Rear exit (emergency exit) door and front door on the shower block at the Welfare ground		£2,936

Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	£2,750
Picnic benches at Lanley estate	Minute ref 2023/060 CIL2023/009. Precise locations and styles required. Ref Cllr	£3,000
New noticeboard for both Ynysmaerdy and Llanharry Road	Quotes recieved Feb 23	£2,782
Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	£1,000
Replacement wheelchair-friendly picnic Bench, Oakbrook park.	Total proposed = £1000 from CIL fundsComprising:• Wheelchair friendly picnic b	£1,000
Provision for a 4G sport pitch		£400,000
Proposed active travel route from Terrys Way to Jubilee Street		£250,000
Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	£275,000
Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	£100,000
Extending the LCDP drop in center.		£100,000
Further MUGA play area.		£50,000
Improvements to the Welfare Field Shower Block	Provides facilities for LRGT sports fields	£50,000
Provision of Youth shelters		£50,000
Purchase of the Harold Street open space land		£40,000
'Rain capture and Irrigation system for Brynna allotments'		£10,000
Gateway to the village(signage)		£6,000
Land from GroveTerrace to Chapel Rd(Improvements)		£6,000
Upgrade of Council notice boards		£5,000
Brynna FC Dugouts referb	Pending advice from RCTCBC	£708
Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to	Slip resistant surfacing. On hold. Awaiting RCTCBC decision on action.	£450
Total allocated		£2,072,635

Project Completed	
Project underway or actively under investigation (ie Likely to be progressed in medium term)	
Project aspirational (ie Not committed)	

Llanharan Community Council - CIL Active Project List Updated 5.6.2023

Project No	Potential p no	Date added	Project	Project description	Original Estimated cost	Updated estimated cost	Project progress narrative (see links to)	Status	Monies spent	Further monies Est	Forecast total spend
	11/20/32	06/11/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	As per application.	£74,000.00			Project completed.	£74,000.00	£0.00	£74,000.00
LCC21/18		20/11/2021	Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000.00			Project completed.	£60,000.00	£0.00	£60,000.00
LCC21/05		07/01/2021	Lamp posts upgrades - Brynna and Bridgend road.		£35,000.00	£35,000		Project completed.	£33,193.88	£0.00	£33,193.88
LCC19/06		Prior 1/10/20	Brynnau Community Trust Infrastructure Grant	Covid	£15,000.00	£15,000		Project completed.	£15,000.00		£15,000.00
LCC19/05		Prior 1/10/20	Llanharan Recreational Ground Trust Infrastructure Grant	Covid	£12,432.00	£12,432		Project completed.	£12,432.00		£12,432.00
LCC21/09			Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)	Installation of streetlights.	£8,427.54	£8,428		Project completed.	£8,427.54	£0.00	£8,427.54
LCC21/20			Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,000.00			Project completed.	£6,500.00	£1,700.00	£8,200.00
LCC22/05		19/2/2022	Further defibs and cabinets at 5 locations plus 2 extra cabinets.	Brynnau and Bryncae Community Centres. New Road. L'oreal. St Illyds Meadow. 2 cabinets LRFC and Welfare. Approved up to £1400 per unit.	£8,000.00		Quotes	Project completed.	£7,585.00	£0.00	£7,585.00
LCC19/08		Prior 1/10/20	Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,000.00	£7,000		Project completed.	£7,200.00		£7,200.00
LCC21/01	11/20/01	06/11/2020	Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,300.00	£6,300		Project completed.	£6,150.00	£0.00	£6,150.00
LCC19/03		Prior 1/10/20	Pavement at Wood-view	Pavement.	£10,000.00	£10,000		Project completed.	£4,500.00		£4,500.00
LCC19/02		Prior 1/10/20	Planters	Additional planters for the community. LS note: Add locations.	£4,420.00	£4,420		Project completed.	£4,420.00		£4,420.00
LCC21/02			Parc Bryn Derwyn path	Asphalt	£4,000.00	£4,000		Project completed.	£4,000.00	£0.00	£4,000.00
LCC22/03		21/01/2022	Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Joint project with RCTCBC	£10,000.00		Collecting quotes	Project completed.	£3,150.00	£0.00	£3,150.00
LCC22/11		18/11/2022	Brynnau Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	£3,104.70			Project completed.	£3,104.70	£0.00	£3,104.70
LCC21/16		20/11/2021	To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	Minute 2021/148	£2,675.00			Project completed.	£2,675.00	£0.00	£2,675.00
LCC21/06		07/01/2021	Further 5 benches - Jan21	475 each.	£2,256.27	£2,256		Project completed.	£2,550.00	£0.00	£2,550.00
LCC21/17		20/11/2021	To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.	Minute 2021/148	£2,100.00			Project completed.	£2,175.00	£0.00	£2,175.00
LCC21/08		07/01/2021	Planters	Large oct - 408ea small 176ea	£1,982.60	£2,500		Project completed.	£1,982.60	£0.00	£1,982.60

LCC21/11a		06/05/2021	Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,000.00		Requirement s received.	Project completed.	£1,345.00	£0.00	£1,345.00
LCC22/WB1		20/03/2022	'The Wimbles' overhead trellis	Trellis.	£1,500.00		Awaiting approval from RCTCBC	Project completed.	£1,103.99	£0.00	£1,103.99
LCC19/01		Prior 1/10/20	Park Benches	Additional park benches for the community. LS note: Add locations.	£2,285.00	£2,285		Project completed.	£950.00		£950.00
LLC21/CpG		prior 1/10/2021	Land preparation for bench at bottom of Oakbrook	Bench and wall	£1,150.00			Project completed.	£900.00	£0.00	£900.00
LLCx21/CpA		01/11/2021	Fitting of benches at WG, L'Oreal and Screwfix layby	KS	£900.00			Project completed.	£900.00	£0.00	£900.00
LCC21/03			Path next to Brynna School to Brynna woods	Asphalt	£850.00	£850		Project completed.	£850.00	£0.00	£850.00
LCC19/04		Prior 1/10/20	Resurfacing of land adjacent to BT telephone box, William Street	Resurface.	£830.00	£830		Project completed.	£830.00		£830.00
		10/01/2022	CIL funding for replacement of lights on War Memorial	Minute2021/170	£720.00			Project completed.	£720.00	£0.00	£720.00
LCC23/03		18/02/2023	Defibrillator and cabinet for Llanharan OAP Hall	Fitted and comissioned.	£640.00			Project completed.	£645.00	£0.00	£645.00
LLC21/CpH			Fitting benches Brynna fields	Fitting benches Brynna fields	£500.00			Project completed.	£500.00	£0.00	£500.00
LLC21/CpC		01/11/2021	Fitting of Xmas tree socket near St Peters Church, Brynna.	Minute 2021/169	£400.00			Project completed.	£400.00	£0.00	£400.00
LCC22/04a		30/03/2022	Ground conditions on Bridleway PSM40/4	Bunding	£188.00			Project completed.	£188.00	£0.00	£188.00
LLC21/CpD			Bus shelter rooftop garden at Hillcrest	Decorative	£139.00			Project completed.	£139.00	£0.00	£139.00
LCC21/11b		06/05/2021	Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£1,000.00		Requirement s received.	Project completed.	£75.00	£0.00	£75.00
LCC23/01		18/02/2023	Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	£150,000.00	£275,000		Investigation in progress	£0.00	£275,000.00	£275,000.00
LCC23/02		18/02/2023	Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	£100,000.00	£100,000	Awaiting CAT	Investigation in progress	£0.00	£100,000.00	£100,000.00
LCC19/07		Prior 1/10/20	Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	£30,000.00	£84,263		Project approved and in progress	£6,106.70	£78,156.00	£84,262.70
LCC21/12	11/20/33	06/05/2021	Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000.00	£78,032		Project and spend approved for action.	£0.00	£78,031.98	£78,031.98
LCC22/OAP1		30/09/2022	Refurbishments to Llanharan OAP hall	Quotes obtained Feb 23	£60,000.00	£60,000	Awaiting quotes.	Investigation in progress	£0.00	£60,000.00	£60,000.00
LCC19/07	12/20/08	20/12/2020	Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£43,087.00	£52,000		Project approved and in progress	£13,411.51	£38,588.49	£52,000.00
LCC21/14	11/20/49	06/05/2021	Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	£19,500.00	£19,500		Project approved and in progress	£13,650.00	£5,850.00	£19,500.00

LCC22/BW1		05/11/2022	Decorative sculptures and art works for Brynna Woods.	See artist quotation.	£18,000.00	£16,500	Several sculptures fitted. Others in progress.	Project approved and in progress	£8,000.00	£8,500.00	£16,500.00
LCC21/LCDP		20/11/2021	LCDP - improvements to LCDP office entrance inc suitable disabled access ramp'	Doorway, Ramp and broken paving	£16,000.00	£16,000	Awaiting quotes	Investigation in progress	£0.00	£16,000.00	£16,000.00
LCC21/15	11/20/25	06/11/2020	Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£20,000.00	£15,500		Project and spend approved for action.	£0.00	£15,500.00	£15,500.00
LCC22/01		10/01/2022	Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£5,000.00	£9,000	Scoping	Project and spend approved for action.	£0.00	£9,000.00	£9,000.00
LCC23/03		18/02/2023	Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	£6,200.00	£6,200		Project approved and in progress	£0.00	£6,200.00	£6,200.00
LCC23/Dolau1		2.6.2023	Dolau school outdoor resources. Part 2 of application.	Outdoor resources to improve sports facilities and well-being areas.	£3,934.96	3934.96	Approved	Project and spend approved for action.	£0.00	£3,934.96	£3,934.96
LCC23/Lan1		17/03/2023	Community garden at Lanley estate	Minute ref 2023/060 CIL2023/008 Permissions and precise details required. Ref Cllr Turner.		£3,000		Project and spend approved for action.			£3,000.00
LCC23/Lan2		17/03/2023	Picnic benches at Lanley estate	Minute ref 2023/060 CIL2023/009. Precise locations and styles required. Ref Cllr Turner.		£3,000		Project and spend approved for action.			£3,000.00
LCC23/LRGT1		2.6.2023	Rear exit (emergency exit) door and front door on the shower block at the Welfare ground		£2,936.35			Project and spend approved for action.		£2,936.35	£2,936.35
LCC23/Ynys1		17/03/2023	Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	£2,750	£2,750		Project and spend approved for action.			£2,750.00
LCC21/07		07/01/2021	Further 5 benches - 2021		£2,256.27	£2,550		Project approved and in progress	£1,530.00	£1,020.00	£2,550.00
LCC22/NB1		20/03/2022	New noticeboard for both Ynysmaerdy and Llanharry Road	Quotes recieved Feb 23	£1,500.00	£2,782	Awaiting quotes	Project and spend approved for action.	£0.00	£2,782.20	£2,782.20
LCC22/06		19/2/2022	Replacement wheelchair-friendly picnic Bench, Oakbrook park.	Total proposed = £1000 from CIL funds Comprising: • Wheelchair friendly picnic bench NBB - £475 (See quotes below) • Concrete base and filling £350 by approved contractor quote (Minute ref	£570.00	£1,000		Project and spend approved for action.	£0.00	£1,000.00	£1,000.00
LCC23/Lamps1		17/03/2023	Timers for festive lampposts	Minute ref 2023/060 CIL2023/012		£1,000		Project and spend approved for action.			£1,000.00
LCC22/BFC1		22/07/2022	Brynna FC Dugouts referb	Pending advice from RCTCBC	£708.00	£708		Investigation in progress	£0.00	£708.00	£708.00
LCC23/04		18/02/2023	Replace damaged bench on Terry's Way	Contractor now engaged at a cost of £350.	£800.00	£350		Project and spend approved for action.	£0.00	£350.00	£350.00
LCC22/YS1		22/07/2022	Provision of Youth shelters		£50,000.00	£50,000		Investigation in progress	£0.00	£50,000.00	£50,000.00
LCC22/02		21/01/2022	Improvements to the Welfare Field Shower block	Scope of works to be ascertained.Provides facilities for LRGT sports fields	£50,000.00	£50,000	Scoping	Investigation in progress	£0.00	£50,000.00	£50,000.00

[illegible]