



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L) Committee held by remote attendance at 7.00pm on Tuesday 7th April 2026

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), Neil Feist, Chris Parker, Nick Richards, Rhys Jenkins.

Clerk to the Council: Leigh Smith

Apologies: None.

Absent: None.

CIL2026/001 Welcome and Apologies.

The Chair welcomed all attendees.

CIL2026/002 Disclosures of Interests

Cllr Neil Feist declared a general interest being a member of Cycling UK.
Cllr Nick Richards declared a general interest with regards the Memorial Garden project being a resident of Grove Terrace

CIL2026/003 Minutes of CIL meeting 13th November 2025

RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 13th November 2025.

CIL2026/004 Public speaking



None.

CIL2026/005 Correspondence

Noted.

Cllr Chris Parker joined the meeting.

CIL2026/006 CIL123 list, Active Project list, potential project lists, financial summary and action plan.

Noted.

CIL2026/007 Covering information outlining the potential financial consequences of items on the agenda for the meeting.

Noted.

CIL2026/008 Motion to vary the order of business.

RESOLVED

For agenda item 8 to be considered after agenda item 23

CIL2026/009 Written motion to increase the earmarked funds for the Trenos, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny).

RECOMMENDED

To increase the earmarked funds for the Trenos, Ewenny Crossing Project (LCC23/01 Bridge over the River Ewenny) from £275,000 to £600,000 following the receipt of a partial budget forecast from Burroughs (Project Managers).



CIL2026/010 Elevating the project “Proposed Multi-user route from Terry’s Way to Jubilee Street” to the active project list along with its assigned funding of £250,000.

RECOMMENDED

To defer consideration of whether to allocate funds and elevate the project to the Active Project List for a period of not less than 12 months. This being necessary in order to demonstrate fiscal responsibility given existing CIL project commitments, known future CIL income and potential pressure on cashflow. This recommendation also having the effect of rendering void any previous resolutions that would incur any cost relating to the project.

CIL2026/011 To consider whether any CIL funds for the “Proposed multi-user route from Terry’s way to Jubilee Street” should be recommended to be delegated to the Trens and Ewenny Crossing Project Committee.

RECOMMENDED

To defer consideration of this matter until after any CIL funds are allocated to the project.

CIL2026/012 Llanharan RFC (Minis) general grant, consideration of allocating CIL funds.

RECOMMENDED

Not to allocate CIL funds to the grant. The monies already having been paid to the applicant from the Council’s general budget as resolved, and the administrative burden and uncertainties on transferring funds from the CIL earmarked reserve (EMR) over the year end closedown period being considered onerous.

CIL2026/013 Spend of £920 against CIL Project LCC19/07 Memorial Garden/Garage to facilitate resubmission of lapsed SAB/SuDs application.



RECOMMENDED

To authorise a further spend of £920 against project LCC19/07 Memorial Garden/Garage.

CIL2026/014 Exclusion of the press and public.

RESOLVED

To exclude the press and public by virtue of the Public Bodies (Admission to Meetings) Act 1960, the press and public to be excluded from the meeting on the basis that with regards to the following item of business, disclosure thereof would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

CIL2026/015 CIL Grant application. LRGT – Resurfacing of carpark.

RECOMMENDED

To add the project to the Active Project List and to allocate £75,000 of CIL funds indicating the Council's support for the project and the commitment of funds. But to request that the applicant carries out the further work suggested by them to confirm the validity of the quotations and to clarify their VAT status and intentions and for the quotations and the grant amount requested to then be resubmitted.

The press and public were re-admitted to the meeting.

CIL2026/016 CIL Grant application. Llanharan Primary School – Equipment for dedicated reading corners.

RECOMMENDED

To add the project to the Active Project List and grant the sum of £5,313 from CIL funds.

CIL2026/017 CIL Grant application. Brynna Allotment Association.

RECOMMENDED



To support in principle the element of the project relating to the civil works required to improve the storage shed, but not the purchase of the pallet truck. To add the project to the Active Project List and to allocate £8,500 of CIL funds. But to request that the applicant obtains 2 further quotations for the civils work and for the 3 quotations and the grant amount requested to then be resubmitted.

CIL2026/018 Suspending consideration of any further CIL grant applications from external groups.

RECOMMENDED

To suspend CIL grant applications from external groups for a period of 24 months in order to maintain adequate reserves for the projects already added to the Active Project List and given changes to the projected CIL income over the coming years. Members of the Council retaining the ability to propose CIL applications from external groups to the CIL committee for addition to the Active Project List only under the following conditions:

- The member submits a formal written motion to that effect.
- Where a member is proposing consideration of an application from an external group then the member must ensure the CIL grant application form is completed in full by the group in the usual fashion with all supporting documentation provided in the usual way before the application is sent to the Clerk. If the application form is not completed in full and all supporting documentation provided to the satisfaction of the Clerk the matter will not be considered, and the written motion will not be accepted.
- The member must ensure that sufficient unallocated funds (on the Active Project list) are available for the project and must identify those funds in their proposal. Or if sufficient unallocated funds are not available, they must present a specific proposal to remove a current project on the Active Project List or reduce the allocation of funds to a current project on the Active Project List.



CIL2026/019 Removal of projects from the CIL123 list and/or Active Project List and closure of ongoing projects.

a) RECOMMENDED

To remove LCC24/07 'Allotment expansion project' from the CIL123 List and Active Project List releasing £10,000 back into available funds. The project being unlikely to proceed in the foreseeable future.

b) RECOMMENDED

To close project LCC21/14 Royal British Legion storage cabin, releasing the unspent £5,850 back into available funds. The cabin having been purchased in 2022 and commissioned in 2023.

c) RECOMMENDED

To remove project LCC21/15 'Provision of dropped kerbs, Hillcrest-Grove Terrace' releasing the £12,012 allocated to the project back into available funds. The RCTCBC project having been completed in 2021 and the Community Council's share of funds never called for, despite prompts from the Clerk.

d) RECOMMENDED

To remove the project "Provision of youth shelters" from the CIL123 list.

e) RECOMMENDED

To remove the project "MUGA on LRGT land adjacent to Bryncae Community Centre" from the CIL123 list.

f) RECOMMENDED

To remove the project "Rain capture and irrigation system for Brynna allotments" from the CIL123 list.



g) RECOMMENDED

To remove the project “Land from Grove Terrace to Chapel Road (Improvements)” from the CIL123 list.

CIL2026/020 Specific items to be added to the capital plan for Bryncae Community Centre and any resulting increase to the £100,000 currently allocated to project LCC23/02 “Improvements to Bryncae Community Centre”

1. RECOMMENDED

To add the following items to the Bryncae Community Centre Capital plan

Clerk’s note: Taken from Appendix 4 and 4b (Discretionary items) presented to the meeting. Summary of work presented here only. Refer to these documents for full descriptions of the items and available options presented to the Committee. Estimated costs are shown alongside each item with a financial summary provided separately to accompany the recommendations.

a) RECOMMENDED

Item 10 – Work to roof (scope and price to be confirmed, awaiting report and quote from Haran Roofing). £8,500

b) RECOMMENDED

Item 18 – Rub down and treat support leg £250

c) RECOMMENDED

Item 19 – Repairs to external render and paint with anti-graffiti paint £6,000

d) RECOMMENDED

Item 20b - Repair high level window opener mechanism and cut out and replace mastic joint and window at rear of stage to have laminated security film or alternative where possible/appropriate. £1,000



e) RECOMMENDED

Item 20c - Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors to be accessible. Roller shutters (and to S.F Fire door if possible) and to increase estimate from £25,000 to £30,000

f) RECOMMENDED

Item 23 - Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays. This work to be taken outside of the main tender for reasons of expediency. £10,000

g) RECOMMENDED

Item 27a - Complete refurbishment of main male and female toilets with new fittings, floor to ceiling panelling and toilet cubicles to meet modern Hygiene standards. Cutting out and replacing sealant around all sanitary fittings in other 3 toilets £6,500

h) RECOMMENDED

Item 28a) and 28b) - Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer. £5,000

i) RECOMMENDED

Item 29 - The mains gas cut off valve to be made readily identifiable £200

j) RECOMMENDED

Item 30 - Replace external flue cage and bracket to external condensation pipe. £250

k) RECOMMENDED

Item 39 - Cosmetic refurbishment of kitchen. Worktops, cupboard doors, splashbacks etc... £2,500

l) RECOMMENDED

Item 40 - An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues. Anti vandal paint/roller barriers delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties.



£2,500

m) RECOMMENDED

Item 43 - Replacement cabling to western circuit of external LED lighting columns £1,500

n) RECOMMENDED

Item 44 - Additional CCTV in the carpark £2,000

o) RECOMMENDED

Item 45 - New fire alarm and addressable ancillaries including magnetic door holders etc... £7,500

p) RECOMMENDED

Item 46 - Improvements to external drainage. Fitting of aco drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions). £15,000

Clerk's note: Total of additional (discretionary) items = Est £98,700

q) RECOMMENDED

In order to accommodate all of the recommendations made by the committee at this meeting including 2026/020 a-p, to take a sum of money from the council's CIL contingency to ensure there are available unallocated funds following the expected CIL receipts at the end of April 2026, calculated as £16,700 during the meeting.

*Clerk's note: Following a subsequent recalculation, the figure required to ensure there are available unallocated funds following the expected CIL receipts at the end of April 2026 is £25,342 and not £16,700 as recommended.



CIL2026/021 Progress Oakbrook skatepark refurb and pump track Working Group

a) RECOMMENDED

That the project proceeds with design 2 (Clerk's note: Labelled as Concept Two on appendix 12a presented to the CIL Committee) to be adopted as the design for the skatepark, to add an additional £6,000 of CIL funding to the project and to instruct the Clerk to produce a formal tender pack for further presentation and to take whatever action is necessary to ensure the £100,000 of grant funding from Grantscape is delivered.

b) RECOMMENDED

For the Clerk to make enquiries if the extra £6,000 could be added to the currently approved £100,000 grant allocation from Grantscape and the process of doing so.

CIL2026/022 Urgent information or to suggest items to the Clerk for a future agenda.

None.

There being no further business the meeting closed at 10.30pm

Date of next meeting: 14th May 2026

Councillor Janine Turner
Chair of the CIL Committee



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L) Committee held by remote attendance at 7.00pm on Thursday 13th November 2025

The meeting was held in accordance with:
The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), Neil Feist, Chris Parker, Nick Richards, Claire Morgan.

Clerk to the Council: Leigh Smith

Deputy Clerk to the Council/RFO: Lisa Phillips

Apologies: Cllrs Rhys Jenkins.

Absent: None.

CIL2025/035 Welcome and Apologies.

The Chair welcomed all attendees.

RESOLVED

That the reason proffered with Cllr Rhys Jenkins' apology for absence be accepted as a valid reason for absence.

CIL2025/036 Disclosures of Interests

None.



CIL2025/037 Minutes of CIL meeting 8th April 2025

RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 8th April 2025

CIL2025/038 Public speaking

None.

CIL2025/039 Correspondence

None.

CIL2025/040 CIL123 list, Active Project list, potential project lists, financial summary and action plan.

Noted.

CIL2025/041 To consider increasing the CIL allocation for the Grove Terrace/Memorial Garden project and amending the CIL lists accordingly.

RECOMMENDED

To increase the CIL allocation for the Memorial Garden/Garage project to £155,000 and to authorise the officers to spend up to this amount.

CIL2025/042 Removal of projects from the CIL123 list.

a) *RECOMMENDED*

To remove from the CIL123 list, "Provision for a 4g sports pitch"
(Est cost £400,000).

b) *RECOMMENDED*

To remove from the CIL123 list, "Purchase of the Harold Street open space land".

(Est cost £40,000)



CIL2025/043 Progress Oakbrook skatepark refurb and pump track Working Group

Verbal report noted.

CIL2025/044 Urgent information or to suggest items to the Clerk for a future agenda.

None.

There being no further business the meeting closed at 7.50pm..

Date of next meeting: 26th February 2026

Councillor Janine Turner
Chair of the CIL Committee

From: [Chris](#)
To: [Leigh Smith. The Clerk. Llanharan Community Council](#); [Rhys Jenkins](#)
Cc: [Rebecca Jenkins](#)
Subject: Funding for Bryncae Community Centre.
Date: 27 March 2026 14:55:25

Dear Clerk,

With regards to the decisions to be made on the extent and scope of the refurbishment to Bryncae Community Centre, I wish to express my views in writing to CIL committee and the Council as the final decision maker.

The Council is committed to carrying out some works as included in the successful CAT application for the centre.

However, given the current opportunities presented by the receipt of CIL funds I advocate for a more ambitious refurbishment that will benefit our community for the foreseeable future.

This is a once in a generation opportunity to make much needed improvements to this wonderful community facility in terms of accessibility, safety and cosmetic refurbishment.

I have heard the argument made that RCTCBC as the freeholder should spend the money on the centre and not the Community Council. Whilst I understand the sentiment behind this argument I would counter it with the following points:

1. RCTCBC are unlikely to allocate capital funds to the refurbishment of the centre in the medium term. With budgets under pressure and there being community centres, schools and other community buildings elsewhere in a far worse state of repair.
2. Does it matter which 'pot' of public funds the money comes from? Ultimately it is the residents of the Llanharan Community Council area who will be the main beneficiaries of a refurbished building. Both in terms of having a modernised and attractive facility to use and also in terms of enhanced revenues which may be realised as a result.

This project is precisely what CIL funds are for. To improve and upgrade a valuable and well-used community building for the next 20 years. If we aren't going to use CIL funds on this project, then what are we going to spend them on? Given that we expect to receive around another £1M in the coming years.

regards

Chris Parker

Councillor - LCC

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Tel: 01443 231430 Ext 311

CIL 123 list updated 20.3.26

Project	Project description	Est cost
Welfare ground - floodlights on rugby and football pitches	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£103,438
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£78,032
Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	As per application.	£74,000
Refurbishments to Llanharan OAP hall		£71,451
Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000
Lamp posts upgrades - Brynna and Bridgend road.	0	£33,194
Brynna Community Centre, works to improve the drainage of the 'top field' at 'Brynna fields'	Works to improve top pitch drainage	£26,042
Brynna Community Centre, works to improve the drainage of the 'bottom pitch' at 'Brynna fields'	Works to improve bottom pitch drainage	£26,376
Refurbishment of Brynna Community Centre 3G pitch	Conditional on pledges of full funding	£20,000
Decorative sculptures and art works for Brynna Woods.	See artist quotation.	£18,000
Brynna Community Trust Infrastructure Grant	Covid	£15,000
Llanharan Recreational Ground Trust Infrastructure Grant	Covid	£12,432
Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£8,500
Civils work for festive display expansion 2024	Groundworks and column conversion	£8,490
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)	Installation of streetlights.	£8,428
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,300
Further defibs and cabinets at 5 locations plus 2 extra cabinets.	ors	£7,585
Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,200
Brynna Community Centre Boiler replacement	Replacement boiler for Brynna Community Centre.	£6,720
Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Joint project with RCTCBC	£6,300
Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,150
Welfare ground Rugby posts and installation	Minute ref 2025/037b)	£5,680
Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	£5,018
Pavement at Wood-view	Pavement.	£4,500
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Parc Bryn Derwyn path	Asphalt	£4,000
Dolau school outdoor resources. Part 2 of application.	Outdoor resources to improve sports facilities and well-being areas.	£3,935
Brynna Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	£3,105
Rear exit (emergency exit) door and front door on the shower block at the Welfare ground	0	£2,936
Improvements to the surface of the path adjacent to the newly constructed steps on Enterprise way	Asphalting	£2,850
New noticeboard for both Ynysmaerdy and Llanharry Road	Quotes recieved Feb 23 Order placed June 23	£2,782
4 Large planters for 2025 summer display expansion	Minute ref 2025/037 g) and 2025/041	£2,424
Purchase and fitting of 3 x benches in the community. From Ground Control to Llanharry Road.	Minute ref 2024/067.	£2,370
Further 5 benches - Jan21	475 each.	£2,256
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.	Minute 2021/148	£2,175
Planters 3 large and 2 small	Large oct - 408ea small 176ea	£1,983
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	Minute 2021/148	£1,972
Further 5 benches - 2021	0	£1,530
Brynna Community Centre. Improvements to dugouts.	Increase in capacity to dugouts to satisfy league rules.	£1,500
'The Wimbles' overhead trellis	Minute ref 2022/244 Trellis	£1,500
Accessible gates at Meadow Rise play area and Meadow Rise Bench	Minute ref 2025/037d)	£1,440
Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to Brynna Woods.	Slip resistant surfacing. Work to be carried out under the Highway's Act.	£1,400
Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,395
Maintenance of Oakbrook skatepark and Mountain Hare	Minute ref 2023/226 (CIL2023079) maintenance to the Oakbrook skatepark and Mountain Hare playpark	£1,170
2023/206 Extra ZOLL defibrillator to replace Llan RFC defib	2023/206 CIL funds to purchase a ZOLL defibrillator to replace that currently used at the Llanharan Rugby Club defib station.	£996
Emergency lighting in Welfare ground Shower block	Minute ref 2024/067	£950
Park Benches	Additional park benches for the community. LS note: Add locations.	£950
Installaton of WiFi Equipment in Ynysmaerdy Community Centre	Installation and 12 month costs	£936
Replacement wheelchair-friendly picnic Bench, Oakbrook park.	Bench	£915
Land preparation for bench at bottom of Oakbrook	Bench and wall	£900
Fitting of benches at WG, L'Oreal and A473 layby	KS	£900
Defibrillator for Trens Gardens	Minute ref 2024/067.	£900
Path next to Brynna School to Brynna woods	Asphalt	£850
Resurfacing of land adjacent to BT telephone box, William Street	Resurface.	£830
CIL funding for replacement of lights on War Memorial	Minute2021/170	£720
Defibrillator and cabinet for Llanharan OAP Hall		£645
Replacement distribution board, Llanharan Cemetery	Minute ref 2024/300	£600

Fitting benches Brynna fields	Fitting benches Brynna fields	£500
Work to ensure legionella compliance at the Welfare ground shower block	(Risk assessment and written scheme).	£490
Christmas tree wall fittings at the War Memorial	Minure ref 2024/300	£480
Fitting of Xmas tree socket near St Peters Church, Brynna.	Minute 2021/169	£400
Replace damaged bench on Terry's Way	Contractor now engaged at a cost of £385	£385
Electrical safety inspection and and replace E.Lights at Welfare ground shower block	Minute ref 2024/300	£380
Commercial gas safetyinspection and boiler services Welfare shower block	Minure ref 2024/300	£257
Ground conditions on Bridleway PSM40/4 to Brynna Woods	Work to Improve Bunding to prevent flooding	£186
Bus shelter rooftop garden at Hillcrest	Decorative	£139
Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£75
Fitting brackets for 3 benches on new road		£23
Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	£275,000
Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	£155,000.00
Skateparks	To provide an upgrade to the Oakbrook skatepark and investigate options for a new skatepark or pumptrack in Llanilid fields	£100,000.00
Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	£100,000
Improvements to the welfare ground shower block	Condition of transfer	£50,000
Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	£20,700
Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£12,012
Allotment expansion project	Pendre and Jubilee Street expansion	£10,000
Bus shelter at the High Corner	RCTCBC to be engaged. Fitted, awaiting invoice for payment.	£5,000
Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	£2,750
Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	£750
10% Contingency on incomplete Council Managed projects		£59,185
Proposed multi-user route from Terrys Way to Jubilee Street		£250,000
Extending the LCDP drop in center.		£100,000
MUGA on LRGT land adjacent to Bryncae Community Centre		£60,000
Provision of Youth shelters		£50,000
'Rain capture and Irrigation system for Brynna allotments'		£10,000
Gateway to the village(signage)		£6,000
Land from GroveTerrace to Chapel Rd(Improvements)		£6,000
Upgrade of Council notice boards		£5,000
Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information. Awaiting Planning / LDC.	£4,500
	Total completed projects	£682,385.26
	Total projects underway or actively under investigation (Active Projects)	£790,396.67
	Total aspirational projects	£491,500
	Total allocated CIL 123 list(all)	£1,964,282



Llanharan Community Council - CIL Active Project List Updated 20.03.26

Project No	Date added	Project	Project description	Status	Monies spent	Further monies Est	Forecast total spend	Council managed/Grant only
LCC23/01	18/02/2023	Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	Project approved and in progress	£19,508.55	£255,491.45	£275,000.00	Council managed
LCC19/07	Prior 1/10/20	Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	Project approved and in progress	£77,801.00	£77,199.00	£155,000.00	Council managed
LCC25/09	5/17/2025	Skateparks	To provide an upgrade to the Oakbrook skatepark and investigate options for a new skatepark or pumtrack in Llanilid fields	Investigation in progress	£0.00	£100,000.00	£100,000.00	Council managed
LCC23/02	18/02/2023	Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	Project and spend approved for action.	£5,073.76	£94,926.24	£100,000.00	Council managed
LCC25/01	22/02/2025	Improvements to the welfare ground shower block	Condition of transfer	Project approved and in progress	£1,520.00	£48,480.00	£50,000.00	Council managed
LCC21/14	5/6/2021	Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	Project approved and in progress	£14,850.00	£5,850.00	£20,700.00	Grant only
LCC21/15	11/6/2020	Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	Project approved and in progress	£0.00	£12,012.00	£12,012.00	Grant only
LCC24/07	21/10/2024	Allotment expansion project	Pendre and Jubilee Street expansion	Investigation in progress	£0.00	£10,000.00	£10,000.00	Council managed
LCC25/04	2/22/2025	Bus shelter at the High Corner	RCTCBC to be engaged. Fitted, awaiting invoice for payment.	Project approved and in progress	£0.00	£5,000.00	£5,000.00	Council managed
LCC23/Ynys1	17/3/2023	Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	Project and spend approved for action.	£1,675.84	£1,074.16	£2,750.00	Grant only
LCC23/Lamps1	17/3/2023	Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	Project and spend approved for action.	£0.00	£750.00	£750.00	Council managed
CONTINGENCY	Updated 15.5.24	10% Contingency on incomplete Council Managed projects	10% contingency to be maintained in relation to available funds.			£59,184.67	£59,184.67	Contingency
				On Active Projects:	Actual spend	Further est spend	Forecast total spend	
		Totals			£120,429.15	£669,967.52	£790,396.67	

Further confirmed CIL receipts to be received	Est further future CIL receipts (unconfirmed) Ph 6-8 Llanilid (Ph 9 excluded)
£623,045	£696,025

Current CIL Reserves balance (EMR) at 11.03.2026	Forecast balance following further confirmed CIL receipts to be received from current active housing developments (Llanilid Ph 3,4 & 5)	Forecast balance following confirmed receipts plus Est unconfirmed receipts from Ph 5-8 Llanilid (Ph 9 excluded)	
	£896,475	£1,519,520	£2,215,545
Current available and uncommitted EMR balance after current Active list further est spend 11.03.26	£226,507.48	£849,552.05	£1,545,577.05



Llanharan Community Council - CIL potential Projects list 19.03.2026

Note: Some of the projects on the list may have already been actioned or set aside but the list not yet updated. This is because nothing is removed from the list without a resolution of Council.

No	Date added to list	Project	Project description	Est cost
11/20/02	11/6/2020	Improving the entrance to Bryngwiniog play area (Mountain hare)	Asphalting / signage?	£2,000
11/20/03	11/6/2020	Walking commuter route. Railway station to authors place.	Walking options for people in the newer houses to reach not only the train station but also the general amenities in the Village. The route, starting from the 'black path' at the bottom of Jubilee Street, could link onto the path that runs from Authors Place to the Bryncae Community Centre. From there the unofficial path along the railway line could be resurfaced to link into the current footpath from Brynna Woods RAN/20/1. Some initial work has been done by Community Councillor Jeff Williams and there is an appetite from Welsh Government to create more 'active travel routes'.	£250,000
11/20/31	11/6/2020	Improvements to Llanharan service station - Loreal roundabout path/cycleway		£500,000
11/20/06	11/6/2020	Create a series of well waymarked and published local walking/horse riding routes. With information boards and a bespoke waymark.	There are amazing public rights of way in the area and this would be a good way of helping people get outdoors and get active. Create the routes with a bespoke waymark, good quality gates/stiles, published availability, and some information boards to give the user a more thorough experience. The routes could range in distance and hopefully give that helping hand that some people need to get out walking/riding.	£2,000
11/20/07	11/6/2020	Traffic calming measures on Enterprise Way		
11/20/14	11/6/2020	A pedestrian crossing on Bridgend road		
11/20/15	11/6/2020	Access to the opencast lakes when houses are built		
11/20/19	11/6/2020	Purchase the land behind Haran roofing		
11/20/26	11/6/2020	Brynna 3G. Replacing floodlights with LED		£5,000
11/20/28	10/16/2020	New build - development childcare provision (EG LCDP)	Development of building or new build for community provision such as extra childcare. Possibly in partnership with local group (eg LCDP)	£500,000
11/20/37		Speed camera (school) -infrastructure?		
11/20/41		Investigate ownership of chapel near school		
11/20/42		Move Robert St park into the green field. Then put allotments in the original Park field. Then add a running track and outdoor exercise equipment.		

11/20/43	11/6/2020	Simple BMX track (Similar to what they have at Park Slip)	Earth track somewhere for the kids to take their bikes. Used to be one in brynna woods. Inexpensive to build. Minimal maintenance required.	£5,000
11/20/44	11/6/2020	open public loo and shelter in Llanharan cemetry	People come from miles around, often elderly people. Could use CIL money to refurbish if necessary and LCC staff could open/close it and keep it clean.	
11/20/46	11.11.2020	establish a well needed footway from Allotment site to Maes yr Gobaith area		
11/20/47	11.11.2020	Indoor sports facility/hall		
12/20/02	20/12/2020	Welfare ground - Small extention to house external toilet.	Could be used for outdoor events or those using the fields/chaging rooms. When main hall toilets are not available (closed or hall being rented).	£7,500
12/20/03	20/12/2020	Welfare ground - Improvements to the pathway to the boxing club entrance.	Improve the pathway to make it safer and more established, to the right of the welfare hall and down to the boxing club.	£4,000
12/20/04	20/12/2020	Welfare ground - Works to improve the levels at the welfare ground entrance.	Limited works to relevel a small area just inside the main gate. Not tarmacng or anything substantial.	£2,000
12/20/05	20/12/2020	Welfare ground - Pathway down to and past football field. Compacted dust or similar.	To provide a safe and dry access path to the football field and beyond. Possibly following on from the path to the boxing club (To the right of the welfare hall).	£5,000
12/20/06	20/12/2020	Welfare ground - Repairs tro boxing club roof.	The roof is in danger of collapse at some stage and requires repairs. Also insulating.	
12/20/09	20/12/2020	Welfare ground - Lower priority - External portch and access door to meeting room.	Fit access door and portch to meeting room so it can be used independantly whilst the hall is being hired. Note: Would also require external toilet (See pp no 12/20/02 above)	£5,000
12/20/10	20/12/2020	Welfare ground - Limited refurb of park. See also 11/20/11	Floor alteration to rubber safety flooring. Replacement components for existing play equipment. Possibly new apperatus but priority is improving the existing facility.	
12/20/12	20/12/2020	Access improvements to Llanharan community garden.	Zig zag path down the bank to allow pushchair/wheelchair access. (Not tarmac) and a suitable gateway. Idea to make the garden an area of mindfulness and seclusion for all.	£5,000
12/20/2013	20/12/2020	Development work to Llanharan community garden.	Currentlry work relies on volunteers and what can be achieved is limited. Access to proper funding would allow the garden to be developed properly.	
12/20/13	20/12/2020	Street signage to the Welfare ground	To allow those visitng to be able to find the facility from the highway	
12/21/2013	20/12/2020	Street signage for the Llanharan community garden	To allow those visitng to be able to find the facility from the highway	
12/20/14	20/12/2020	Bryncae community centre - Proper path from the carpark to the fire door	There is a desire line pathway in mud. To make a proper path here.	
1/21/002	29/1/21	meadow rise play area - renew path and do drainage		
2/21/001	1/29/2021	It would be amazingly beneficial for all the community if the "Swan pond" could be purchased for community use as a nature reserve.		

1/21/004	1/29/2021	I think for the community of Llanharan it would be beneficial to make the pathways in Brynna woods more durable. With covid the pathways have become very muddy. These paths have been wonderful during the pandemic and I feel that this should be looked after.		
1/21/005	1/29/2021	Further dog waste bins at the entrances to Brynna woods and meadow rise		
2/21/001	1/29/2021	Create a pleasant seating area next to River on Chapel Street	we create a area by the river bank opposite the war memorial next to the Chinese chip shop. It has a natural beauty and just needs a bit of loving care and attention to bring it into a place that people young and old could enjoy. Being opposite the memorial and close to the community council offices it is an ideal place to enhance. We could also erect a plaque for the NHS for their services which would be in keeping with the memorial. Wild flower planting could be arranged so the upkeep would be a minimal cost. Seating here would be great so in the future when socialising is allowed families and older generations could meet. Being by water is a natural healer for many mental health issues.	
5/21/001	29.3.21	Improvements/expansion to brynna community centre skateboard bowl.	<p>Please see below email that we discussed. Ideally the bowl should be 3ft deep and if a rail can be put as the edge of top for grinding even better. Not expecting the world but it does need looking at so if money needs spending why not get it right 1st as last. If there is scope for it to be larger fantastic but if not the depth of 3ft should really be considered. Only going deeper or raising the edge with that so no impact on surrounding ground if that is a concern.</p> <p>Below is what has just been done and pencoed. There is no skate bowl type of park From cardiff to Porthcawl and the one in brynna isn't up to much as you will see below again with the links of Porthcawl. Hopefully something comes of this thanks for your time</p> <p>https://www.bridgend.gov.uk/news/new-pencoed-skateboard-and-bmx-park/</p> <p>http://www.middle-age-shred.com/forum/viewtopic.php?f=17&t=23701</p>	
5/21/002	26.4.21	Park or wooded area next to Bryncae Community Centre.	Owned by LMW	
5/21/003	26.4.21	Llanharan Primary School - Green security fence between Allotment and allotment car park and the school	I would like to submit a bid for new fencing between the school, the community allotment carpark and community allotments. Somebody, parked in the Community Carpark, reversed into the fencing over the Christmas period and although the school repaired the pillar and fence it is still in poor repair. I have spoken to our RCT surveyor to get a quote to replace the wire fencing with a green security fence.	£1,900
6/21/001	8.6.21	Sensory garden		
6/21/002	8.6.21	Sensory play area		
6/21/003	8.6.21	Wooden sculptures for schools		
6/21/005	8.6.21	Live wall at Meadow Rise		

LCC21/13	11/20/48	5/6/2021	Bike racks at Train station	£500.00
LCC21/10	12/20/15	5/6/2021	Community Orchard/wildlife areas.	£1,000.00
LCC21/11	11/20/32a	5/6/2021	Bike/scooter rack/storage area for Dolau pupils	£1,000.00
LCC22/BCFC1		7/22/2022	Signage for Bryncae FC	£100.00



Llanharan Community Council - Master Action Plan at 16th March 2026

Action no	Date added	Category	From	Action	Notes	Status
		CIL	CIL	Write proforma CIL Grant form and declaration for recipients to sign (Legal agreement)		
2021/105		Full Council	CIL	RESOLVED The container to then be leased to the Llanharan branch of the RBL at a peppercorn rent for an appropriate period designed to reflect the useful life of the container (30 years).	Lease to be prepared.	
2021/105		Full Council	CIL	RESOLVED Furthermore, that all negotiations with interested parties be delegated to the Officers of the Council in order to produce an appropriate agreement or agreements to be presented before Council for resolution at a later date.		
2022/108	22.5.22	Full Council	CIL	2022/108 RCTCBC CIL meeting RESOLVED For the CIL Committee to consider minimum lease qualifying terms with regards to grants for projects on leased land.		
2023/060	17.3.2023	Full Council	CIL	RESOLVED CIL2023/010 CIL application for a community garden at Ynysmaerdy. To approve a CIL application for £2750 for a community garden at Ynysmaerdy from Ynysmaerdy Community Centre and for the project to be added to the CIL123 list and Active Project lists. For the Clerk to make the purchases up to the value of £2750 regarding the project if this is acceptable to the applicant or otherwise to grant the £2750 on the understanding that the presentation of invoices would be required as proof of purchase.	Added to lists. Awaiting progress. The Clerk has contacted the MOP involved and requested works be carried out Summer 2024. June 2024. Clerk has requested an update Oct 24. Residents intend to proceed with the project. Clerk requested update April 2025. Project underway May 25. Requested status update Nov 25. Project ongoing into 2026	
2023/186	21.7.23	Full Council	CIL	RESOLVED CIL2023/056 Further consideration of a CIL application from LRGT ref provision of a MUGA on the land adjacent to Bryncae Community Centre. That the matter be deferred to a future meeting of the CIL Committee to allow further informal negotiations to take place. The results of any negotiations to be confirmed in writing via the Clerk and reported to the Committee.	Informal negotiations held and results confirmed in writing. Awaiting legal deeds including title plan from LRGT. Chased June 2024 and subsequently. Provided with LRGT solicitors contact details and consent to engage directly. Contacted solicitor Oct 25 and again Jan 26. No response. Feb 26 - LRGT and solicitor discussing whereabouts of the documents. SUPERCEDED	Completed
2024/300	20.12.2024	Full Council	CIL	a) RESOLVED CIL2024/047 To allocate £1,781.24 of CIL funds to project LCC19/07 Memorial Garden for extra surety cover, subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Emailed RCT awaiting reply, list updated. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	b) RESOLVED CIL2024/048 To allocate £588 of CIL funds for costs to ensure legionella compliance at the Welfare ground shower block, subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	c) RESOLVED CIL2024/049 To allocate up to £2,000 of CIL funds for a building condition survey of the Welfare ground shower block, subject to approval from RCTCBC, to approve the spend as per resolution 2024/288b) and to add to the CIL123 list and Active Project lists.	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	

2024/300	20.12.2024	Full Council	CIL	<p>d) RESOLVED CIL2024/050 To allocate £380 of CIL funds for costs to carry out a electrical safety inspection and to replace 2 x emergency light fittings at the Welfare ground shower block subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists</p>	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2024/300	20.12.2024	Full Council	CIL	<p>e) RESOLVED CIL2024/051 To allocate up to £500 of CIL funds for costs to carry out a commercial gas safe safety inspection at the Welfare ground shower block subject to approval from RCTCBC, to approve the spend and to add to the CIL123 list and Active Project lists</p>	Check with RCT and add to lists. Added to lists and emailed. Chased several times.	
2025/037	21.02.2025	Full Council	CIL	<p>2025/037 Resolutions and recommendations of CIL Committee held 5th February 2025 c) RESOLVED CIL2025/010 To add the project 'Bus shelter at the High Corner' to the CIL123 and Active Project lists, allocating up to £5,000 of CIL funds. The ORA Committee to examine the details and make recommendations to full council.</p>	<p>Added to lists. Engage RCT for full spec and costs and program of work. Agreed. Nudged Arly June 25. Planned completion early December 2025. Nudged late Dec 25. Informed installation date Feb 26. Fitted. Awaiting recharge from RCTCBC.</p>	
2025/290a)	21/11/2025	Full Council	CIL	<p>2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025 a) RESOLVED CIL2025/041 To increase the CIL allocation for the Memorial Garden/Garage project to £155,000 and to authorise the officers to spend up to this amount.</p>	Alter CIL lists (Chris removed)	Completed
2025/290b)	21/11/2025	Full Council	CIL	<p>2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025 b) RESOLVED CIL2025/042a) To remove from the CIL 123 list "Provision for a 4G sports pitch" (Value £400,000)</p>	Alter CIL lists (Chris removed)	Completed
2025/290c)	21/11/2025	Full Council	CIL	<p>2025/290 Resolutions and recommendations of the Community Infrastructure Levy (CIL) Committee held on 13th November 2025 c) RESOLVED CIL2025/042b) To remove from the CIL 123 list "Purchase of the Harold Street open space land". (Value £40,000)</p>	Alter CIL lists (Chris removed)	Completed

Appendix 3a

Covering paper outlining the potential financial consequences of items on the agenda for the meeting.

The Council currently has £226,507 of uncommitted CIL funds available.

Following the next round of payments from RCTCBC, as of the end of April 2026 the Council expects to have £474, 204 of uncommitted funds available.

The next round of payments, currently expected to be a further £98,836 is to follow in April 2027 with a further 3 payments of £98,836 then made annually. Further payments of circa £700,000 are expected as part of the Llanilid development although the timing and exact quantities are unknown. Note that these further payments are dependent on the commencement of phases 5B – 8 of the Llanilid development with further payments for phase 9.

Proposals on the agenda for this meeting could potentially have the following effects:

Agenda item 8 – Increase in funds to LCC23/02 'Improvements to Bryncae Community Centre'. A potential increase of circa £88,000.

Agenda item 9 – Increase in funds to LCC23/01 'Bridge over the River Ewenni'. A potential increase of £325,000

Agenda item 10 – Addition of CIL123 project 'Proposed Multi-user route from Terry's Way to Jubilee Street' to the Active Project List with an allocation of £250,000. A potential increase of £250,000

Agenda item 12 – To allocate Llanharan RFC (Mini's and Juniors) grant of £2,000

Agenda item 13 – To consider a further spend of £920 against The Memorial Garden/Garage project .

Agenda item 14 – CIL grant application from LRGT for the resurfacing of the carpark. A potential increase of £64,500 (At the time of writing, this is to be clarified by LRGT)

Agenda item 15 – CIL grant application from Llanharan Primary School for dedicated reading corners/spaces. A potential increase of £5,313

Agenda item 16 - CIL grant application from Brynna Allotment Association for improvements to their allotment materials storage shed and an electric pallet truck. A potential increase of £6,968 and a further £809.

The total value of potential CIL funds contained on the agenda is: £743,510

This would also lead to a further circa £42,000 being added to the contingency fund covering council managed projects.

A shortfall of £311,306 assuming that all of the proposals are resolved.

It has been suggested by some members that the deferral of agenda item 10 regarding the allocation of £250,000 of funds to the proposed Multi-user route from Terry's Way to Jubilee Street may be prudent. Note that this is not a recommendation from officers.

Agenda item 18 – Removal of project LCC24/07 Allotment expansion project would release £10,000.

Agenda item 19 – Closing of project LCC21/14 RBL storage cabin would release £5,850 of unspent funds.

Agenda item 19a – Removal of project LCC21/15 'Provision of dropped kerbs, Hillcrest-Grove Terrace' would release £12,012.

Choosing these options would result in a shortfall of £33,444 (Note that this includes a contingency of circa £100,000)

Regarding agenda item 8 – Options for Bryncae Community Centre. The potential £88,000 increase is a maximum should the most expensive options for each item be selected. For example, item 9 - £5,000 has been allocated for the consideration of an intruder alarm, item 20 – Replacement of high level windows is estimated at £5,000

whereas a repair and replacement of opening mechanism is only estimated at a cost of £1,000. So there is scope for savings here.

Alternatively

It should also be pointed out that many costs are estimated until a formal tender process has been undertaken and the Council has the option of taking funds from contingency if necessary.

As the meeting progresses the officers will keep a running total and advise members of the financial position accordingly.

Appendix 4 Items for consideration for addition to the BCC Capital Plan

The attached papers are to be read in conjunction with the Bryncae Community Centre (BCC) Capital plan Version 10 (24.03.2026).

The tab named 'Mandatory or approved' shows the detail of items that the council has committed to in its CAT application for the center and/or additional items that have already been resolved. The cost for these items is currently estimated at £69,933

The tab named 'Discretionary' is a list of items proposed to be added to the capital plan.

- The item number is referenced in Column A on the Capital plan – This relates to the papers presented here.
- The estimated cost of each item is shown in column G.
- The proposed action is listed in Column K if it is proposed to include the item as part of the overall tender to be issued in due course.
- The proposed action is listed in Column L if it is proposed to include the item in the capital plan but to be arranged separately from the main tender (for example for reasons of expediency or for urgent safety items etc...).
- A link to the individual paper is provided in Column N
- Other columns are hidden, the user can unhide these columns if they wish to interrogate the detail provided in the building condition reports.

Some items require a decision between different options.

Currently for the tab named 'Discretionary' should the most comprehensive/expensive options be taken in all cases an estimated total maximum estimated cost of £118,200 is listed.

Together with the Mandatory estimated costs of £69,933 this gives a grant total of £188,133

If these options were to be taken then a further £88,133 of CIL funds would be required for the project on top of the £100,000 already allocated.

Should the less comprehensive/expensive options be taken in all cases an estimated total maximum estimated cost of £79,200 is listed.

Together with the Mandatory estimated costs of £69,933 this gives a grant total of £149,133.

If these options were to be taken then a further £49,133 of CIL funds would be required for the project on top of the £100,000 already allocated.

These figures are entirely dependent on which options, if any are selected to be added to the capital plan.

All items are subject to formal landlords permission from RCTCBC, being a term of the lease of the Community Center.

Item 10

Est cost £8500

Works to mitigate or improve issues with roof identified in the TPG Building condition report 2022

Pending a report and quotation from Haran Roofing, to apply the estimated figure of £8,500 for the purposes of budgeting.

This figure can be updated and reconsidered following the report and quote.

Item 18

Est Cost £250

Rub down and treat support leg



The support leg for the canopy outside the main door has surface corrosion and is visually unappealing.

Action – To rub down and treat/repaint with a suitable paint.

Item 19 (see also Item 2 on mandatory list)

Est cost £6,000

(Note this cost is largely made up us the anti-vandal paint. Est cost to carry out necessary render repairs only - £500)

Carry out repairs to external render at corners and where minor cracking has occurred and remove lichen/ repair minor damage elsewhere. Paint with anti-graffiti paint.



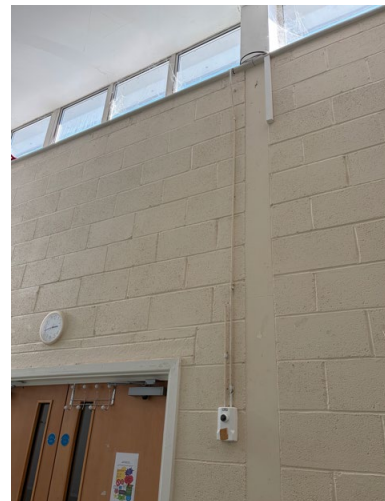
Item 20d or 20b

Est cost £5,000 or £1,000

Replace high level windows and opening mechanism and/or window at rear of stage or cut out an replace mastic joints on high level windows and window at rear of stage and repair high level opening mechanism.

20d - Replace the main hall high level windows with new including an opening/closing mechanism and/or the window at rear of stage.

Window at rear of stage to have laminated security film or alternative where possible/appropriate.



OR

20b - Repair high level window opener mechanism and cut out and replace mastic joint (windows to external reveals) and window at rear of stage to have laminated security film or alternative where possible/appropriate.

The high-level windows to the Main Hall to the south elevation are operable using a manual winder mechanism however this is broken and requires repair and have a Condition Rating of 2.



Note: There are no reported issues with the condition on the windows themselves but the high level opener is broken and requires replacement.

Item 20c or 20a

Est cost £30,000 or £1,500

Replace foyer area windows and doors or carry out minor repairs to mastic and cover with laminated security film or similar.

20c - Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors and windows to be security spec (secure by design) including roller shutters*, accessible and fitted with a keypad or fob system integrated with the booking system to regulate access to hirers. Doors to be accessible (Automatic opening or pushbutton). Windows to have laminated security film or alternative where possible/appropriate

*Roller shutters to also be fitted to south facing fire door if allowable. All shutters operating from one control point ensuring safe unobstructed egress from the south facing fire door when the building is occupied.

OR

20a - Cut out and replace mastic joint to all low level windows (windows to external reveals) and low level windows to have laminated security film or alternative fitted where possible/appropriate

See detailed report below:

20c - Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors and windows to be security spec (secure by design) including roller shutters*, accessible and fitted with a keypad or fob system integrated with the booking system to regulate access to hirers. Doors to be accessible (Automatic opening or pushbutton). Windows to have laminated security film or alternative where possible/appropriate



Examples of assessable doors/Windows with roller shutters/



OR

20a - Cut out and replace mastic joint to all low level windows (windows to external reveals).

All windows to external walls are metal framed double-glazed windows and in a fair condition with a Condition rating of 1. The windows are original windows and because of their age will be susceptible to failure of the sealed double-glazed sections but no evidence of this was seen at the time of our inspection. Some of the windows have opening casements with no trickle ventilators. The windows are sealed to the external reveals with a mastic joint which is aged, and consideration should be given to cut out and replaced in the near future to prevent water ingress from the outside



Note: If option 20c is NOT selected. See item 37 (Accessible doors) and possibly the addition of roller shutters for improved security.

Item 37

Est cost - £8,000

Included in item 20c if that option is selected. If not then:

Consider New front accessible doors to be fitted into existing frame (If achievable).

Automated to allow accessible, unaided access by wheelchair users and others (To comply with the Equality act 2010) Also option to include keypad to allow remote access for hirers.



It is difficult to see how compliance with the Equality Act 2010 can be achieved with the existing door arrangement. Whilst the doors are 'split doors' with the ability to open wide, this involves manually unclipping the side of the frame at both the top and bottom of the frame. A task not achievable by those in a wheelchair without assistance. The doors also swing shut and need to be propped open.

Item 23

Est cost £10,000

Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays.



Note that the 'dip' in the surface (shown by the 'wet' areas in the photographs) is significant and constitutes a potential safety hazard and liability risk, especially during periods of icy weather.

During periods of wet weather the ponding next to the clothes bin and path entrance can be significant. This sometimes leads to a residue of slippery mud.

Note; This work should be co_ordinated or as a minimum checked to ensure synergy with any improvements to the carpark that may be considered for the Bridleway (Trenos Crossings project);

An alternative approach is to include this work in THAT project given the civil works and alterations that may be required to facilitate the bridleway-accessible path to the Trenos Bridge;

Item 27a or 27

Est cost £500 or £6,500

Complete refurbishment of main male and female toilets with new fittings, floor to ceiling paneling and toilet cubicles to meet modern Hygiene standards, cutting out and replacing sealant around all sanitary fittings in other 3 toilets or Cut out and replace sealant around all sanitary fittings in toilets

27a) - Complete refurbishment of main male and female toilets with new fittings and floor to ceiling paneling to meet modern hygiene standards. Cubicle partitions and doors and fittings/pipework are in reasonable but deteriorating condition.

Cut out and replace sealant around all sanitary fittings in other 3 toilets





OR

27 - Cut out and replace sealant around all sanitary fittings in toilets.



Item 28

Est cost £5,000

Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer.

Condition of doors

The doors are in a generally scruffy condition having been fitted for circa 20 years. Many of the door bottoms show signs of damage and/or delaminating, several severely so. The 2 main sets of fire doors from the hall to the corridor are in poor condition with their integrity compromised via damage to the bottom and/or missing intumescent seal retainers.





Condition of skirting boards and architrave

The skirting boards and architrave are in a generally scruffy condition having been fitted for circa 20 years. Many areas of skirting are showing signs of damage and scuffing. Possibly even when decorated this would contrast visibility with the new flooring fitted in the main hall and corridor.



Where some areas of architrave appear in a reasonable condition, these may contract visibly if in close proximity to new skirting board.





Item 29 or item 29a

Est cost £200 or £1,000

Item 29

The shut off valve that supplies the gas meter and boiler is not suitably marked and should be marked yellow with the word 'GAS'

The mains cut off valve to be made readily identifiable (£200)

Or

Item 29a

Reposition gas meter within the boiler room or maintain in current location but with meter placed in a more robust enclosure such as an industrial spec Gas meter box.

Current location and condition is unsuitable being accessible to the public (Safety concern) and sometimes flooded.



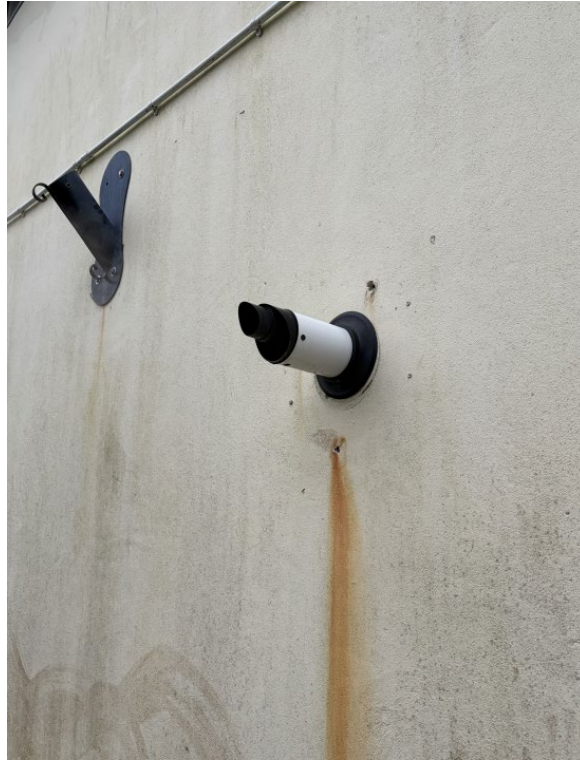
Example of a more secure industrial gas enclosure.



Item 30

Est cost £250

Replace external flue cage and brackets to external condensation pipes.



Item 39

Est cost £2,500

Cosmetic refurbishment of kitchen. Worktops (If required), cupboard doors, splash-backs etc...

The current condition of the kitchen is dated but fair, with signs of age (being fitted circa 20 years ago). Some local repairs have been made to damaged draws and cupboards and some cupboard doors showing minor damage. Splash-backs are white tile that would benefit from re-grouting, although it is likely more economical to replace with new tile or a modern alternative.



Item 40

Est cost £2,500

An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues.

Anti vandal paint is an option as are roller barriers if applicable in this scenario. To allow a budget for this delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties. (or some other decision making mechanism).

The TPG building condition report commissioned in 2022 identified the following:

»The guttering is a metal boxed gutter, plastisol coated and dates to when the building was first built but it is distorted and damaged potentially from youths accessing the roof and putting weight on the gutter by either standing on it or hanging on it (by hand). This is evident to all lengths of guttering and there is a serious risk of both damage to guttering and injury to youths if this continues. You should review this and take action to prevent damage or injury. (Officer note, and potential liability).



Anti-vandal paint applied together with suitable signage may act as a deterrent.

Roller barriers are safe, rotating anti-climb systems that can be installed on gutters to prevent vandalism and unauthorized access.

Overview

Anti-vandal roller barriers consist of **freely rotating tumblers or cups** mounted on a central shaft, which is supported at intervals by brackets. The tumblers are typically **110mm in diameter, flame-retardant, and unbreakable**, designed to rotate independently, making it difficult for anyone to gain a grip or climb over the barrier while remaining safe and non-injurious. This makes them suitable for sensitive areas such as schools, care centers, or residential properties.



Anti-vandal paint on guttering is designed to deter unauthorized access and intruders. Here are some key points:

- **Thick, Non-Drying Coating:** Anti-vandal paint creates a slippery surface that makes surfaces virtually unclimbable, marking hands and clothing for identification. [↔ 2](#)
- **Application:** It can be applied to various surfaces, including gutters, downpipes, and fences, using a brush or mitt. [↔ 2](#)
- **Legal Considerations:** It is legal in the UK, but proper signage must be displayed where the paint is applied to comply with safety regulations.



Item 42

Est cost £6,000

Installation of blackout blinds to high level windows in main hall.

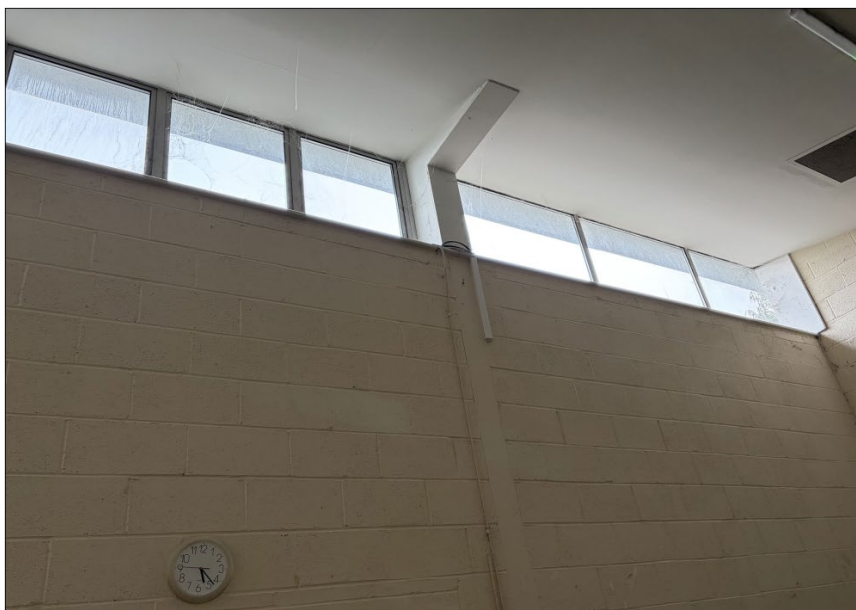
There have been frequent requests from hirers and potential hirers as to whether the hall has the facility to block out the light from the high windows. This is to facilitate activities in the hall where it is desirable to have the hall darkened during daylight hours.

Whilst it is not possible to quantify the potential gain, it is possible that offering this facility will enhance the attractiveness of the hall to some hirers and help to increase revenue.

Furthermore blackout blinds may help to facilitate community benefit activities such as film showings and performances.

On occasion anecdotally, hirers have attempted to blackout the windows themselves presenting a significant safety hazard.

In 2023 a quotation was obtained for £4,500 for the supply and fit of hardwired, electrically operated blinds.



Item 43

Est cost £1,500 (If done at the same time as item 44)

Replacement cabling to western circuit of external LED lighting columns



In 2025 the Council reinstated LED lighting mounted on lighting columns outside Bryncae Community Centre. The work comprised using the existing buried cables that had fed the previous lighting installations that had not been used for a number of years. The lighting columns are on 2 circuits both fed from the community center distribution board.

Following installation the electricians noted that the cabling feeding the western-most circuit was not in the best condition but to replace it would involve civil works to dig up the pathway and install new cable (it not being possible to 'pull' new cables through existing ductwork).

This work was outside of the scope of work and so not included in the quotation.

At that time it was decided to persevere with the installation and note its performance. Subsequently the circuit has tripped on numerous occasions tripping out all of the external lighting leaving the area in darkness.

The western circuit is now disconnected and lighting on this side is provided by the powerful wall mounted lighting. This lighting is adequate and the area is now fully lit and safe during hours of darkness.

Item 44

Est cost £2,000 (If carried out at the same time as item 43)

Additional CCTV in the carpark.

The community center is covered by CCTV internally and externally. However there is no coverage in the car park. In light of recent concerns regarding anti-social behaviour and the potential for nefarious use of the car park members are invited to consider extending the CCTV coverage in this way.

This work would fall in line with the council's duty to "exercise its various functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent, crime and disorder in its area."

Item 45

Est cost £7,500

New fire alarm and addressable ancillaries

Including magnetic door holders etc... Note: The door holders would significantly reduce damage to fire doors, ensure proper fire compartmentation during a fire (Insurance consideration) and form part of the compliance with the Equality Act 2010, allowing doors to be safely left in an open condition (without the use of wedges) when occupied and closure should the alarm activate.



The current fire alarm, whilst functioning well currently is 20 years old, is not compatible with addressable ancillaries and spares are likely to become scarce. These older alarms, whilst legal are largely being phased out, especially in larger buildings.

It is likely that the alarm will need to be replaced at some stage either due to lack of parts or failure. Modern addressable panels cannot typically use non addressable fire detectors and call points. (eg heat and smoke detectors).

Therefore if the alarm is required to be replaced in an unplanned manner then all detectors and call points would then also need to be replaced, increasing installation and 'making good' costs and potentially leaving the center unprotected for a period.

Item 9

Est cost £5,000

Replacement intruder alarm and associated components

Note this is not a requirement and consideration should be given as to whether to replace the alarm or given the history of the center regarding the lack of attempted break-ins, the occurrence of frequent false alarms, potential for nuisance to neighbours and the practicalities of responding to alarms it may be sensible to instead explore physical protection and security methods such as roller shutter protection etc....

RCTCBC have confirmed that for insurance purposes an alarm is NOT a mandatory requirement.

Item 46

Est cost £15,000

Improvements to external drainage

Fitting of aco-drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions).

The current situation presents a safety hazard to the public with water ponding and mud being deposited on the surface and icy conditions during periods of freezing weather, including at the main drain point in front of the main door and on pathways adjacent to grassed/muddy areas.






Ref	Original est +20% or best g	Proposed actions for Capital Plan tender pack	Included in Capital Plan but actioned separately outside of the main tender
1	£6,720	Carry out full internal decoration of community centre.	
2	£10,000	Carry out full external decoration of community centre. (Note: This is without carrying out necessary repairs to the render and using standard paint and not anti-graffiti paint - See item 19)	
3	£10,000	Replace all roof guttering and downpipes, fascias and soffit.	
4	£5,000	Replace all external fire doors and frames x 3	
5	£25,000	Replace all vinyl flooring and make minor repairs to concrete floor . See also item 26.	
6	£120	Provide electrical distribution chart for the building.	
7	£2,795		Replace all internal and external lights with LED. Replace outdoor lighting with columns - Completed
8	£1,200	Install warning beacons in toilet areas. Note - Item 45 expands on this.	
9a	£0		Replace CCTV system. - Completed
22a	1569		Replace boiler room door and frame. Note: Fire doors included in item 4.

24a			
24b	£5000	NA	Repair/replace fire stopping insulation in the kitchen ceiling as required.
24c			
28a	£6,520		Replace 2 x kitchen roller shutters with fire rated self-closing units. Confirm can be wired to existing fire alarm or new alarm if changed (See item 8)
28b			
41	£2,578		Replacement curtain track for stage curtains
	£69,933	Total	

Ref	Original est +20% or ballpark estimate	Proposed actions for Capital Plan tender pack	Included in Capital Plan but actioned separately outside of the main tender	Link to paper.
10	£8,500	Investigating what is required and add here- Haran roofing engaged to examine and provide report.		
18	£250	Rub down and treat support leg.		Item 18.pdf
19	£6,000	Carry out repairs to external render at corners and where minor cracking has occurred. Engage a specialist contractor to repair minor damage and cracks to render and remove all lichen and marks prior to redecorating the render. Repaint external walls using anti-graffiti/anti vandal paint. Colour TBD See also item 2 The additional cost of this item (which is to repair the render AND to use anti-graffiti paint is est £6000. Repairs to render only est £500)/ Repair of the rendering is NECESSARY.		item 19.pdf

<p>20d</p> <p>20b</p>	<p>£5,000</p>	<p>20d - Replace the main hall high level windows with new including an opening/closing mechanism and/or the window at rear of stage. Window at rear of stage to have laminated security film or alternative where possible/appropriate.</p> <p>OR</p> <p>20b - Repair high level window opener mechanism and cut out and replace mastic joint (windows to external reveals) and window at rear of stage to have laminated security film or alternative where possible/appropriate.</p>		<p>Item 20d or 20b.pdf</p>
<p>20c</p> <p>20a</p>	<p>£25,000</p>	<p>20c) Replace the windows, doors etc... at foyer area (including office windows) with new UPVC or similar. Doors and windows to be security spec (secure by design) including roller shutters*, accessible and fitted with a keypad or fob system integrated with the booking system to regulate access to hirers. Doors to be accessible (Automatic opening or pushbutton). Windows to have laminated security film or alternative where possible/appropriate</p> <p>*Roller shutters to also be fitted to south facing fire door if allowable. All shutters operating from one control point ensuring safe unobstructed egress from the south facing fire door when the building is occupied.</p> <p>OR</p> <p>20a) Cut out and replace mastic joint to all low level windows (windows to external reveals) and low level windows to have laminated security film or alternative fitted where possible/appropriate</p>		<p>Item 20d or 20b.pdf</p>
<p>37</p>	<p>£8,000</p>	<p>Included in item 20c if that option is selected disregard. If not then consider: New front accessible doors to be fitted into existing frame (If achievable) , automated to allow accessible access (To comply with the Equality act 2010) Also option to include keypad to allow remote access for hirers.</p>		<p>Item 37.pdf</p>

21	£500	Included in item 20c and 37 if either of those options are NOT selected. Consider servicing of the main front doors so they are adjusted and sit correctly in the frame.		No link to a separate paper required
23	£10,000	Resurface the Western side of the carpark to remove undulations and reduce water ponding. Re-white line all parking bays.		Item 23.pdf
27a or 27	£6,500	27a Complete refurbishment of main male and female toilets with new fittings, floor to ceiling paneling and toilet cubicles to meet modern Hygiene standards. Cutting out and replacing sealant around all sanitary fittings in other 3 toilets OR 27 Cut out and replace sealant around all sanitary fittings in toilets.		Item 27a or 27.pdf

<p>28a</p> <p>28b</p>	<p>£5,000</p>	<p>Replace all internal doors including fire doors and replace all skirting boards and architrave visible from the man hall, corridors and foyer.</p>		<p>Item 28.pdf</p>
<p>29</p>	<p>£200</p>	<p>The shut off valve that supplies the gas meter and boiler is not suitably marked and should be marked yellow with the word 'GAS</p> <p>The mains cut off valve to be made readily identifiable</p> <p>OR 29a</p>		<p>Item 29 or 29a.pdf</p>
<p>29a</p>	<p>£1,000</p>	<p>Reposition gas meter within the boiler room or maintain in current location but with meter placed in a more robust enclosure such as an industrial spec Gas meter box.</p> <p>OR 29</p>		<p>Item 29 or 29a.pdf</p>

30	£250	Replace external flue cage and bracket to external condensation pipe.		Item 30.pdf
39	£2,500	Cosmetic refurbishment of kitchen. Worktops, cupboard doors, splashbacks etc...		Item 30.pdf
40	£2,500	An anti-vandal solution to prevent access to the low roof to prevent damage to roof /guttering and mitigate any liability issues. Anti vandal paint is an option as are roller barriers if applicable in this scenario. To allow a budget for this delegating a final decision to the Clerk in consultation with the Bryncae Community Centre working group and other interested parties. (or some other decision making mechanism).		Item 40.pdf
42	£6,000		Installation of blackout blinds to high level windows in main hall.	item 42.pdf
43	£1,500	Replacement cabling to western circuit of external LED lighting columns		Item 43.pdf
44	£2,000	Additional CCTV in the carpark.		Item 44.pdf
45	£7,500	New fire alarm and addressable ancillaries including magnetic door holders etc... Note: The door holders would significantly reduce damage to fire doors, ensure proper fire compartmentation during a fire (Insurance consideration) and form part of the compliance with the Equality Act 2010, allowing doors to be safely left in an open condition (without the use of wedges) when occupied and closure should the alarm activate. Note: Item 8 on mandatory list is to install warning beacons in toilet areas.		Item 44.pdf

9	£5,000	Replace intruder alarm and associated components. Note this is not a requirement and consideration should be given as to whether to replace the alarm or given the history of the centre regarding the lack of attempted breakings, the occurrence of frequent false alarms, potential for nuisance to neighbours and the practicalities of responding to alarms it may be sensible to instead explore physical protection and security methods such as roller shutter protection etc....		Item 45.pdf
46	£15,000	Improvements to external drainage. Fitting of aco drains along perimeter of green spaces to tie in with existing drains. Potentially increasing the size of the primary drain opening/chamber near the front door. (Or similar solutions).		Item 46.pdf



LLANHARAN COMMUNITY COUNCIL

Written Motion Submission Form

To be completed by Councillors wishing to submit a written motion in accordance with Standing Order 23

- Motions must require the Council/Committee to consider some specific course of action that is relevant to the powers and duties of the Council or some important local matter to the satisfaction of the Proper Officer
- Motions requesting a discussion or to provide information on a topic would not normally be accepted for inclusion onto an agenda unless relating to a matter of significant local importance or interest.

Section 1:

Councillor Details – Proposer

Name: Chris Parker

Email Address: chris.parker@llanharan-cc.gov.wale

Section 2: - Name of Committee to whom motion is submitted, or Full Council. (Under normal circumstances any matter that should be dealt with by a Committee can only appear on the agenda for full council if approval is given by the Committee chair. The Clerk reserves the right to refer the matter to the appropriate Committee where necessary)

CIL Committee

Section 3: Motion Details

Title of Motion:

To increase the earmarked funds for the Trenos, Ewenni Crossing Project from £275000 to £600,000 **CLERK'S NOTE** *On 24/3/2026 following a conversation with Cllr Parker, after having received Burrough's partial budget forecast, Cllr Parker requested that his written motion be amended to propose an increase from £275,000 to £600,000 and not the £450,000 originally submitted in the motion. Therefore the figure £450,000 has been replaced with £600,000 throughout the document.*

Date of Submission: 24/01/26 amended to reflect increase to £600,000 24/3/26

Meeting Date for Consideration: Next CIL Meeting

Section 3: Motion Text

Please write the full text of your proposed motion below. Ensure clarity and specificity. Members can **ONLY** consider matters included in the motion. If a cost is involved, you should state a figure/ceiling cost for members to consider or clause for the officers to carry out research to ascertain approximate costs to be considered at a later date.

To increase the earmarked funds for the Trenos and Ewenni Crossing Project from £275000 to £600,000

Section 4: Rationale

Provide a brief explanation of the purpose and intended outcome of the motion.

See text in red, above. Budget plan submitted by Burroughs estimating costs for the Bridge alone of £400,000. Cllr Parker estimates a further £50,000 for connecting path between the bridges, £100,000 for development of the northern and southern pathways and a £50,000 contingency.

The increase in funding is also required to meet the cost of the following decision by the TEC Committee that defines the northern and southern access routes.

- **The southern route:**
 - *to be from a point adjacent to the entrance of Bryncae Community Centre Park to the Trenos crossing railway bridge, the length of which is approximately 425 metres crossing land owned by Persimmon Homes and other unknown parties.*
 - *The route is to be constructed to meet both bridleway and multiuser (including wheelchair users) standards as outlined in the Access Audit report that was commissioned by the Council.*
 - *The estimated cost is £75000, the estimate being based on previous bridleway works adjusted for inflation and the requirements for multiuser access*

- **The northern route:**
 - *from the northern end of the Ewenni River bridge to the junction with Bridleway 40 and then west along Bridleway 40 to its exit into The Green, Brynna, the length of which is approximately 325 metres.*
 - *the route crosses land under the ownership of the South West Wales Wild Life Trust.*
 - *The construction of route is to be upgraded where appropriate to meet both bridleway and multiuser (including wheelchair users) standards as outlined in the Access Audit report that was commissioned by the Council.*
 - *The estimated cost is £25000, the estimate being based on previous bridleway works adjusted for inflation and the requirements for multiuser access.*
 - *The remaining £100,000 is requested to cover further contingencies against the cost of manufacture of the Ewenni bridge, the associated civils works concern with the bridge's installation and the construction of the access route between the river bridge and railway bridge that meets where practical and possible both bridleway and multiuser (including wheelchair users) standards as outlined in the Access Audit report that was commissioned by the Council.*

Section 5: Supporting Documents (You should provide these documents and they should include all of the information that you wish members to consider as part of your motion. These can be provided as papers to support the motion)

Section 6: Signature

I confirm that this motion complies with the requirements of Llanharan Community Council's Standing Orders, including submission deadlines and content standards.

Signature (proposer):



Date: 24th January

2026 Resubmitted with amendments 24th

March 2026



Submission Notes

The decision of the Proper Officer as to whether or not to include the motion on the agenda shall be final, subject to the conditions of Standing Orders 7 and 23.

Motions affecting employees or financial matters may require additional scrutiny under Standing Orders 24 and 28

Submit completed forms to the relevant Officer via email or provide a paper copy.

51312-00 - Ewenni Multi-User Bridge Replacement						
Activity Description	Unit	Approx Quants	Rate	Total	Ref	Comment
Indicative Cost Plan						
<u>Phase 1 - Data Gathering and Design</u>						
1	Topographical Survey			£ 2,500.00		
2	Ground Investigation (via bore hole)			£ 20,000.00		
3	AIP			£ 13,000.00		
4	Foundation Design			£ 12,000.00		
5	Full Bridge Design			£ 10,000.00		
6	Design & Check Certificate			£ 8,000.00		
7	Temporary Works Design			£ 15,000.00		
8	<i>Sub-Total</i>			<u>£ 80,500.00</u>		
<u>Phase 2 – Consents</u>						
9	NRW Consent (including drawings, form completion and application fees)			£ 15,000.00		
10	<i>Sub-Total</i>			<u>£ 15,000.00</u>		
<u>Phase 3 – Manufacture</u>						
11	Manufacture of 20m x 3.5m bridge			£ 140,000.00		
	<i>Sub-Total</i>			<u>£ 140,000.00</u>		
<u>Phase 4 – Construction</u>						
12	Project Management			£ 25,000.00		
13	Temporary Works on Site			£ 20,000.00		
14	Remove existing bridge			£ 10,000.00		
15	Construction of Foundations			£ 75,000.00		
16	Transport			£ 10,000.00		
17	Bridge Installation			£ 20,000.00		
18	<i>Sub-Total</i>			<u>£ 160,000.00</u>		
19	Total Indicative Cost Plan			£ 395,500.00		
<u>Assumptions / Caveats to Indicative Cost Plan</u>						
20	This cost plan is indicative only and is based on a budget estimate / informal early contractor input received from Beaver Bridges following a site					
21	The estimate has been prepared based on the information available at the time and is subject to change as the design, scope and constraints are developed.					
22	The fee is based on a 42 week programme broken down as below: - 8 weeks for Design - 15 weeks for Consenting / Planning - 12 weeks for bridge manufacture - 6 weeks for on site works					
23	The allowance is understood to relate primarily to the bridge structure and associated installation, based on the early discussions held on site.					
24	The estimate assumes that the full extent of the wider scheme has not yet been defined (due to when this was prepared), particularly in relation to path improvements and associated civils.					
25	The estimate assumes site access is achievable using the routes discussed at the time of the site meeting.					
26	It excludes costs associated with public interface management / traffic management.					
27	The estimate assumes no abnormal ecological mitigation, seasonal restrictions or protected species licensing requirements beyond what is known at this stage.					
28	It excludes abnormal tree works, tree protection measures, arboricultural supervision, replacement planting and mitigation arising from access or installation requirements.					
29	The estimate assumes the scheme can obtain the necessary permissions and approvals without material redesign or onerous conditions.					
30	The estimate assumes there are no major utility diversions or protection works beyond normal good practice.					
31	The estimate excludes contractor risk pricing that may arise through a formal tender process once scope and risk allocation are defined.					
32	Tender inflation, market testing and supply chain availability have not been formally assessed.					
33	Formal procurement may return prices materially different from this initial budget indication.					

Appendix 6

To consider elevating the project “Proposed Multi-user route from Terry’s Way to Jubilee Street” to the active project list along with its assigned funding of £250,000. The project already being shown on the CIL123 list as an aspirational project.

Full council resolved the following:

2026/050

b) RESOLVED To refer to the CIL Committee whether the project is elevated from being an Aspirational Project to an Active project on the CIL 123 list along with its assigned funding of £250000. (Clerk’s note: In effect to add to the Active Project List).

Appendix 7

To consider whether the grant awarded to Llanharan RFC (Mini's and juniors) container general grant will be paid from CIL funds.

Council has resolved the following:

2026/051

f) RESOLVED To grant Llanharan RFC junior and mini section the sum of £2,000 for the purchase of a storage container to store training equipment etc..... The matter to be referred to the CIL Committee to consider funding from CIL, if not to be funded using Section 19(3) LG(MP)A 1976 with any virement required from general reserves to the general grant budget line to be applied.

The Committee is invited to consider whether to fund the grant from CIL if this can be reasonably achieved considering that the transfer from general funds to CIL would straddle the year end close-down and involve movement from an EMR



Llanharan Community Council – CIL application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Llanharan Recreation Ground Trust
Legal Status of the Organisation: (i.e. limited company, Trust, Charitable Incorporated Organisation, CASC etc...)	Charity
Registered Charity Number (if applicable)	524178
Name of Main Contact: (All correspondence will be addressed to this person)	Sarah Liney
Full Postal Address of Applicant:	[REDACTED] Llanharan CF72 9 [REDACTED]
Contact Telephone Number:	Daytime: [REDACTED] Mobile: [REDACTED]



Main Contact Email Address:	mail@lrgt.co.uk
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Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years?

If the answer is yes, please complete the box below:

Date and type of funding (Grant/CIL)	Amount
Floodlighting	£110,000
	£
	£
	£

Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.

We provide open green space, children’s play area, rugby and football pitches to local sports teams at an affordable cost or free of charge.

In addition a community hall hired out at an affordable cost to all or provided free of charge for various events/charities.



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

95%

Are you a not for profit organisation? (Note: This is a legal term)

Yes

How long has the organisation been established?

1920 The first Welfare Association was formed
Registered as a Charity in 1978

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

The installation of a tarmac surface to the car parking and pedestrian access area on the West side of the playing field.



How will the project tangibly benefit the Community?

Tarmacking the welfare hall car park will provide a safe, accessible, and durable surface for all visitors to the centre and its multi-use sports field. The hall and grounds host a wide range of community activities, including sports sessions, community gatherings, and large-scale events such as fireworks displays.

A properly surfaced car park will:

- Improve accessibility for all users, including families, elderly residents, and people with mobility needs.
- Provide safer, more organised parking, reducing mud, puddling, and uneven ground.
- Support greater attendance at events and sports by making access easier year-round, regardless of weather conditions.
- Enhance the overall appearance and usability of the centre, encouraging more groups and residents to use the facilities.

This project will therefore deliver a clear, lasting improvement to community facilities that benefits all users of the welfare hall and sports field.

Please provide the dates you intend to start and finish the project.

Start Date: ASAP

Completion Date: ASAP

SECTION C: How much CIL funding is being applied for?

What is the total cost of the project for which CIL funding is required?

£64,500n (VAT a ? as all quotations are plus VAT)

OFFICER NOTE: Restated as £85,000 subsequently. See final pages of paper

What is the amount of CIL Funding the organisation would like to apply for?

£64,500 (VAT a ? all quotations are plus VAT, The Trust is not currently VAT registered, this may change)



What other sources of funding have been approached, or are available for the project?

No other sources approached

Supply the following information dependant on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement **for ALL accounts**
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended?

YES

If yes, provide details.

The ground was gifted to the community and is managed by a Trust to ensure its future protection.

The ground has been a huge benefit to the community for the past 105 years and there is no reason the ground cannot benefit the community for another 1,000 years plus

Sports participation fulfills important social functions amongst children, adolescents and adults. The number of facilities have grown outside of our community, it is important our community don't have to travel for facilities.



Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Use name of the organisation applying as in Section A*)

Llanharan Recreation Ground Trust

Account Number

■■■■ 5634

Sort Code

■■ -83-01



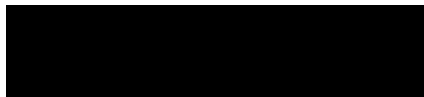
SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed:



Date: 30/09/2025

Please note that this form requires two signatures:

Second Signature: Maria Thomas

Position held in organisation: Trustee

Signed:



Date:30/09/2025

Completed application forms should be returned to:

Project Officer
Llanharan Community Council



2 Chapel Rd
Llanharan
CF72 9QA
Project@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One

Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	



Amount received:	
Date received:	
I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box

Return the completed form to:

Llanharan Community Council



**2 Chapel Road
Llanharan
CF72 9QA**

Project@llanharan-cc.gov.wales

01443 231430

Llanharan Recreation Ground Trust

Charity Registration No: 524178

Annual Report and Financial Statements
For the period ended 31 March 2024

Llanharan Recreation Ground Trust

Table of contents

	Page
Legal and administrative details	4
Trustee Report	5-6
Auditors Report	7
Statement of Financial Activities	8
Balance Sheet	8

Llanharan Recreation Ground Trust

Reference and Administrative Details

Charity Registration Number:	524178
Registered Office:	Welfare Hall Off Bridgend Road Llanharan CF72 9RA
Trustees:	Martin Liney Sarah Liney Maria Thomas Judith Stolzenberg Diane Slater Gary Watkins (Resigned)
Bankers:	Unity Trust Bank PO Box 7193 Palentry Road Wilenhall WV1 9DG
Independent Examiner:	Anne-Julie Walker

Llanharan Recreation Ground Trust

Trustees' Report for the period ended 31 March 2023

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the period ended 31 March 2023.

Reference and administrative details

Llanharan Recreation Ground Trust ("the Charity") is a charitable Trust registered and in Wales.

The Charity is registered with the Charity Commission for England and Wales under registration number: 524178.

The registered address of the Charity is Welfare Hall, off Bridgend Road, Llanharan CF72 9RA

Statement on public benefit

The objectives and activities, achievement and performance sections of this report clearly set out the activities which the charity undertakes for public benefit.

The Trustees confirm that they have complied with the duty of the Charities Act 2006.

Objectives and activities

The objectives of the Charity as defined are:

The provision and maintenance of a recreation centre playing fields including children's play area, sports pitches (rugby and football) Green space in Llanharan and Bryncae, Community Activities.

To achieve the charities objectives, the charity focuses activities on providing a good quality facility for all to benefit from.

Management

All positions within the charity are on a voluntary basis and no expenses are paid.

The charity during 2023/24 had approximately 9 volunteers.

Achievements and performance

The Trust has again experienced another exceptionally busy year, seeing more improvements

The Trust is grateful to the community council for funding via CIL funding the upgrade of floodlighting on the pitches. This has been a long-term project, and hugely benefits all users of the ground.

Fundraising has been excellent, this is down to the hard work of Trustees, who continue to ensure the Trust and its users are pivotal within the community.

The hall continues to benefit from upgrades such as widening of internal doors.

Financial

The charities income for the year was £131,010 which mainly derived from a grant.

The expenditure of the charity stands at £162,470

Grants

£90,023 Llanharan Community Council

£540 Energy Grant

Trustee Report

The Trustees wish to pass on their grateful thanks to Martin & Sarah Liney who manage the hall and grounds on our behalf. It is without doubt that both are the driving force to the day-to-day success of the facilities. They wish to pass on thanks to their fellow board of Trustees, who continued their work during the year.

Board of Trustees

Statement of Trustees' Responsibilities

The law applicable to charities in England & Wales requires Trustees to prepare financial statements for each financial year which give a true and fair view of the position of the charity.

In preparing these financial statements, the trustees are required to:

1. Select suitable accounting policies and apply them consistently
2. Observe the methods and principles in the charities SORP
3. State where applicable UK accounting standards have been followed; subject to any material departures disclosed and explained in the financial statements.
4. Prepare the financial statements

The trustees are responsible for keeping proper accounting records that are sufficient to show and explain the transactions by disclosing with reasonable accuracy at any time the financial position and ensure that the financial statements comply with charities Act 2011, the charity accounts and reports regulations 2009 and provisions of the Trust deed. The trustees are also responsible for the prevention and detection of fraud and all other irregularities.

In so far as the Trustees as aware:

- There is no relevant information of which the charities independent examiner is unaware and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

This report was approved by the Trustees on 31st May 2024 and signed on their behalf by:

Signed:  (Treasurer/Trustee)

Name: SARAH J LINEY

Llanharan Recreation Ground Trust

Independent Examiners Report to the Trustees for the year ended 31 March 2024

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2024 which are set out on Page 8

Respective and responsibilities of the trustees and examiner

As the charities trustees you are responsible for the preparation of the accounts in the accordance with the requirements of the Charities Act 2011 ("the act")

I report in respect of my examination of the Trusts accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable directions given by the charities commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination; I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The records did not accord with the accounting records or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities accounts and reports Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in the report in order to enable a proper understanding of the accounts to be reached.

Anne-Julie Walker

Signature: 

Dated: 15/05/2024

Llanharan Recreation Ground Trust

Statement of Financial Activities

For the period 1st April 2023 to 31st March 2024

Account	2023/24		2022/23	
	Expense	Income	Expense	Income
Income				
Fees income		34,970		20,838
Grant		90,564		41,907
Fundraising		5,158		7,893
Interest earned		318		174
Total Income		131,010		70,812
Expenditure				
Project	111,366			
Buildings & Grounds	44,352		43,095	
Insurance & Legal				
Fees	3,457		2,299	
Furniture	2,711		1,205	
Other expenses	512		202	
Bank Charges	72		72	
Advertising	0		110	
Total Expenses	162,470		46,984	
Net Income		[31459]		23,828

Balance Sheet

	31.03.24	
	Asset	Liability
Deposit Account 20420479	6,088	
Current Account 20375634	310	
Debtors	2,739	
HMRC (VAT)	318	
Creditors		11,963
Nett	-2,508	

Amendment to Trustee Scheme of Llanharan Recreation Ground Trust Charity No: 524178

Notice of approval by the Charity Commission received on 8 September 2014

Trustees

There should be:

Eight (8) elected trustees and

Three (3) co-opted trustees, co-opted from the users of Llanharan Recreation Ground and or the general public.

The number of trustees should not fall below the quorum required by clause 11 herein.

(1) Elected trustees

The elected trustees must be appointed as follows:

- (a) The first elected trustees are the persons listed in part 1 of the appendix to this amendment. Subject to clause 6 (termination of trusteeship) they will hold office for the periods shown in the appendix thereafter will be elected by majority at the Annual General Meeting.
- (b) Thereafter each appointment must be made for 4 years or the appointment will be effective from the date the elected trustee declares a willingness to act, and signs the register of trustees.
- (c) Vacancies that occur before three months prior to an Annual General Meeting may be filled by co-option subject to ratification at the Annual General Meeting.

(2) Co-opted trustees

- (a) The appointment of a co-opted trustee must be made by the trustees at an ordinary meeting called under clause 9.2.b.
- (b) An appointment may, but need not, be made before the date on which the term of office of an existing co-opted trustee comes to an end, to take effect on that date. In these circumstances:
- (c) The appointment may not be made more than three months before the date on which the existing co-opted trustee's term of office is due to end; and
- (d) Any co-opted trustee whose term of office is about to come to an end must not vote in favour of their own re-appointment.
- (e) Each appointment must be made for four years or shorter

(3) New trustees

- (a) The trust must give each new trustee, on their first appointment:
- (i) a copy of these rules and any amendments made to it;
 - (ii) a copy of the charity's latest report and statement of accounts.

(4) Register of trustees

The trustees must keep a register of the name and address of every trustee and the dates on which their terms of office begin and end. Every trustee must sign the register before acting as a trustee, whether on their first appointment or on any later re-appointment.

(5) Termination of trusteeship

A trustee will cease to be a trustee if he or she:

- (a) is disqualified from acting as a trustee by section 178 of the Charities Act 2011; or
- (b) is absent without the permission of the trustees from all their meetings held within a period of 6 months and the trustees resolve that his or her office be vacated; or
- (c) gives not less than one month's notice in writing of his or her intention to resign (but only if at least 4 trustees will remain in office when the notice of resignation is to take effect).

OFFICERS

(6) Chairperson and Vice Chairperson

- (a) At their first ordinary meeting in each year the trustees must elect one of their numbers to be chairperson of their meetings.
- (b) At their first ordinary meeting in each year the trustees must elect one of their numbers to be the vice chairperson of their meetings.
- (c) The trustees present at a meeting must elect one of their numbers to chair the meeting if the chairperson or vice chairperson is not present within 15 minutes of the scheduled start of the meeting or the offices of chairperson and vice chairperson are vacant.

(7) Secretary

At their first ordinary meeting in each year the trustees may appoint a secretary. The office may be held by:

- (a) a trustee (who must not receive any reward for acting and who may be dismissed by the trustees as secretary at any time); or
- (b) some other suitable person (who may be employed upon such reasonable terms, including terms as to notice, as the trustees think fit).

(8) Treasurer

At their first ordinary meeting in each year the trustees may appoint a treasurer. The office may be held by:

- (a) a trustee (who must not receive any reward for acting and who may be dismissed by the trustees as treasurer at any time.)

MEETINGS OF TRUSTEES

(9) Annual General Meeting

- (a) The first annual general meeting must be called by the trustees as defined in schedule 1 within 3 months of the lodging of these rules with the Commission. Thereafter;
- (b) There must be an annual general meeting of the charity in May of each year, or as soon as possible thereafter.
- (c) All inhabitants of the area of benefit of 18 years and upwards must be allowed to attend and vote at the meeting.
- (d) Notice and Agenda of the Annual meetings to be issued at least 14 days' prior to the meeting.
- (e) The trustees present at a meeting must elect one of their numbers to chair the meeting if the chairperson or vice chairperson is not present within 15 minutes of the scheduled start of the meeting or the offices of chairperson and vice chairperson are vacant.
- (f) The Annual General Meeting will elect to fill any vacant elected trusteeship by simple majority.
- (g) At the meeting the trustees must present the report and accounts for the last financial year.

(10) Ordinary meetings

- (a) The first meeting must be called within 2 months of the lodging of these amendments with the Commission.
- (b) The trustees must hold at least 3 ordinary meetings in each 12 month period, usually at four monthly intervals, unless there are exceptional circumstances.
- (c) The first meeting of the year may appoint to manage the centre on a day to day basis:
 - (i) a management committee comprising of the officers and 2 other trustees (one of which must be a co-opted member)

- (ii) The terms or reference and scope of powers will be determined by the trustees
 - or
 - (iii) some other suitable person (who may be employed upon such reasonable terms, including terms as to notice, as the trustees think fit).
- (d) Notice and Agenda of meetings to be issued at least 10 days' prior to the meeting.
- (e) Quorum
- (i) Subject to sub-clause (ii) below, no business may be transacted at a meeting unless there are present at least one third of the total number of trustees in office
 - (ii) If there are fewer than one third of the total number of trustees in office, those trustees may take such action as is required for the purpose of fillings vacancies in its number, but it may not do any other business.
- (f) Voting
- (i) There is no power of delegation of vote
 - (ii) Every matter must be decided by majority decision of the trustees present and voting at a duly convened quorate meeting of the trustees.
 - (iii) The chairperson of the meeting may cast a second or casting vote only if there is a tied vote.
- (g) The trustees must keep a proper record of their meetings.
- (h) The trustees must exercise their powers jointly, at properly convened quorate meetings.
- (i) The chairperson of the existing trustees will chair the first meeting. The chairperson of the trustees will chair subsequent meetings. The persons present must elect one of their number to chair the meeting if the chairperson and vice chairperson are not present.
- (j) At the meeting the treasurer must present the report and accounts for the current financial year.
- (k) Every matter must be decided by a majority decision of those present and voting. The chairperson of the meeting may cast a second or casting vote only if there is a tied vote.

2. Appendix 1

Name
Sarah Liney
Maria Thomas
Martin Liney
Diane Slater Judith Stolzenberg Adrian Hornet John Thomas

Llanharan Recreation Ground Trust

Charity Registration No: 524178

Annual Report and Financial Statements

For the period ended 31 March 2025

Llanharan Recreation Ground Trust

Table of contents

	Page
Legal and administrative details	4
Trustee Report	5-6
Auditors Report	7
Statement of Financial Activities	8
Balance Sheet	8

Llanharan Recreation Ground Trust

Reference and Administrative Details

Charity Registration Number:	524178
Registered Office:	Welfare Hall Off Bridgend Road Llanharan CF72 9RA
Trustees:	Martin Liney Sarah Liney Maria Thomas Judith Stolzenberg Diane Slater Adrian Hornett (March 25)
Bankers:	Unity Trust Bank PO Box 7193 Palentry Road Wilenhall WV1 9DG
Independent Examiner:	Anne-Julie Walker

Llanharan Recreation Ground Trust

Trustees' Report for the period ended 31 March 2025

The Trustees have pleasure in presenting their Annual Report and Financial Statements for the period ended 31 March 2025.

Reference and administrative details

Llanharan Recreation Ground Trust ("the Charity") is a charitable Trust registered and in Wales.

The Charity is registered with the Charity Commission for England and Wales under registration number: 524178.

The registered address of the Charity is Welfare Hall, off Bridgend Road, Llanharan CF72 9RA

Statement on public benefit

The objectives and activities, achievement and performance sections of this report clearly set out the activities which the charity undertakes for public benefit.

The Trustees confirm that they have complied with the duty of the Charities Act 2006.

Objectives and activities

The objectives of the Charity as defined are:

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To achieve the charities objectives, the charity focuses activities on providing a good quality facility for all to benefit from.

Llanharan Recreation Ground Trust

Charity Registration No: 524178

Annual Report and Financial Statements

For the period ended 31 March 2025

Llanharan Recreation Ground Trust

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To achieve the charities objectives, the charity focuses activities on providing a good quality facility for all to benefit from.

Management

All positions within the charity are on a voluntary basis and no expenses are paid.

The charity during 2024/25 had approximately 10 volunteers.

Achievements and performance

The Trust has again experienced another exceptionally busy year, seeing more improvements thus ensuring the longevity of this much needed facility.

Financial

The charities income for the year was £60,897 including grant receipts.

The expenditure of the charity stands at £66,895.00

Grants

£6,680 Llanharan Community Council

£7,199 Peoples Lottery

Management

All positions within the charity are on a voluntary basis and no expenses are paid.

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£6,680 Llanharan Community Council

£7,199 Peoples Lottery

Trustee Report

The Trustees wish to pass on their grateful thanks to Martin & Sarah Liney who manage the hall and grounds on our behalf. Their commitment is never in doubt, the board also welcome Adrian, who is already supporting Martin with the ground.

Further external work has taken place, more maintenance of the ground, the installation of a safe secure space for children and the installation of new rugby posts. The later two funded by way of grants.

The facility remains a vibrant busy venue, where the fields are used 7 days per week as well as the hall.

The Trust has supported several 'charities' during the year by way of free use to support their work as well as financially supporting the boxing and football.

The Trust is grateful to the support from their long term users.

November 2024 saw the community firework display take place which had a record turn out, as well as several other high profile events.

Board of Trustees

Statement of Trustees' Responsibilities

The law applicable to charities in England & Wales requires Trustees to prepare financial statements for each financial year which give a true and fair view of the position of the charity.

In preparing these financial statements, the trustees are required to:

1. Select suitable accounting policies and apply them consistently
2. Observe the methods and principles in the charities SORP
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In so far as the Trustees as aware:

- There is no relevant information of which the charities independent examiner is unaware and
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

This report was approved by the Trustees on 31st May 2025 and signed on their behalf by:

Signed: _____(Treasurer/Trustee)

Name: SARAH J LINEY

Llanharan Recreation Ground Trust

Independent Examiners Report to the Trustees for the year ended 31 March 2025

I report to the trustees on my examination of the accounts of the above charity for the period ended 31 March 2025 which are set out on Page 8

Respective and responsibilities of the trustees and examiner

As the charities trustees you are responsible for the preparation of the accounts in the accordance with the requirements of the Charities Act 2011 ("the act")

I report in respect of my examination of the Trusts accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable directions given by the charities commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination; I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The records did not accord with the accounting records or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities accounts and reports Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in the report in order to enable a proper understanding of the accounts to be reached.

J S Watkins ACCA

Signature: 

Dated: 29/05/2025

Llanharan Recreation Ground Trust

Statement of Financial Activities

For the period 1st April 2024 to 31st March 2025

Income

Account	2024/25	2023/24
Fees Income		34,970
Hall Income	42,237	
Field Income	2,840	
Fundraising	1,000	5,158
Interest Earned	0	318
Grants & Donations	14,179	90,564
VAT	641	
	60,897	131,010

Expenditure

Account	2024/25	2023/24
Project	0	111,366
Buildings & Grounds	0	44,352
Building Repairs	22,718	0
Insurance	3,895	3,457
Ground Maintenance	7,331	0
Furniture	13,149	2,711
Utilities	12,680	0
Bank Charges	109	72
Cleaning	7,013	0
Other	0	512
	66,895	162,470

Balance Sheet

	31.03.25	
	Asset	Liability
Deposit Account 20420479	43	
Current Account 20375634	842	
Debtors	5,766	
Creditors		3,600
Nett	3,051	



Measure distance
Click on the map to add to your path
Total area: 1,561.76 m² (16,810.64 ft²)
Total distance: 362.35 m (1,188.83 ft)

LRGT Tarmac Quote summary

Three quotes received as detailed below:

	Quote 1	Quote 2	Quote 3
Company	MT Tarmac	Raynes	JD Tarmac
Cost for tarmac	£63,000	£94,786.30	£67,188.90
Additional White lining cost	£1500	£0	£1200
Total Cost	£64,500	£94,786.30	£68,388.90

All prices exclude VAT

Note. MT Tarmac's quote does not include the price of white lining. This was sent separately on a text message. We have asked for the quote to be updated and this will be forwarded as an inclusive quote as soon as we receive it.

MT TARMAC

QUOTE



CN::15052293
Tel 01656 730564.
Mob 07557366170

Genevieve CF34 9LD
Maesteg Road

UTR NO 1113058339

Email- marktabor@outlook.com

DATE OF 18/12/24

Vat no 240043070

Customer Information:

Billing Address		Customer Address:	
Company:	Welfare Hall Llanharan	Company:	.
Name:		Name:	
Address:		Address:	
Post Code		Post Code	

Cost for:-

To Scrape of foliage and excavate where needed
Supply and lay type 1 stone and compact where needed
Supply and lay new tarmac car parking area approx 1900 m2 £56000
To supply and lay new edging kerb to perimeter of parking area £7000

Many thanks
M tabor
MtTarmac

Bank details :- TSB. MTTARMAC

Sort code-30-66-95

Account number- 22063660

NOTE- * NEW BANKING DETAILS*

All invoices are payable 28 days after invoice date.

RAYNES

Scaffolding & Groundworks

Unit 10 Pant Industrial Estate, Dowlais, Merthyr Tydfil, CF48 2SR
Tel: 01685 359276 | Email: info@raynes.uk.com

Date: 4/9/2025

Quotation: 4890

F.A.O. David Evans
Llanharran Welfare Hall
Welfare Hall & Fields
Llanharran
CF72 9RA

Site Address
Llanharran Recreation Ground

Ref: Tarmac Works

Dear David

Thank you for your enquiry regarding the above mentioned. Please find herewith our quotation for your consideration.

Please see attached full breakdown of costs.

I have also attached a highlighted picture of the area allowed.

Works Total £94,786.40 plus VAT

All prices are subject to VAT
Price to include Labour, Plant & Materials
Payment terms strictly 30 days of invoice

Raynes Scaffolding & Groundworks Ltd

Company No: 9092550 VAT Reg: 190231337



www.raynes.uk.com

RAYNES

Scaffolding & Groundworks

Unit 10 Pant Industrial Estate, Dowlais, Merthyr Tydfil, CF48 2SR
Tel: 01685 359276 | Email: info@raynes.uk.com

TERMS.

- This price is given on the basis of the work being let as one package and may not be maintained if let separately.
- The quotation offered assumes that works will be uninterrupted once work starts.
- All goods and services remain the property of Raynes Scaffolding & Groundworks Limited until full payment received.
- This quotation is valid for two months from date of issue. Quotations are based on prices of materials and wage rates of operatives at the date of the quotation and are subject to revision thereafter.
- Whilst the Company will make every effort to meet commencement and completion dates no liability will be accepted for delays or variations caused by circumstances beyond our control.
- Whilst every care is taken the Company cannot be held responsible for damage or injury caused to underground drainage water supplies, gas supplies or electric cables however caused unless their exact location is made clear prior to the commencement of the works.
- We reserve the right to adjust or withdraw our quotation on receipt of full project specification.
- When others have supplied the measurements; we reserve the right to amend our prices accordingly if the measurements are found to be incorrect on completion of work.
- Any additional works, outside the scope of the above, will be charged at the following rates (including travelling time/costs if appropriate):
Labour: £50.00 per hour (per two operatives), including transport & fuel, plant & equipment: standard hire price, plus 20%
Materials: cost price, plus 20%
- The company reserves the right to apply for interim payments as the work proceeds to an amount not exceeding 85% of the value of work done and materials on site at the time.
- Completed works are subject to re-measurement.
- Payment terms are as stated in your quotation, unless otherwise agreed. Any accounts not settled within this period shall be liable to a credit charge currently at 2.5% above the current base rate.
- Once a payment application has been submitted, we will allow 7 days for to be signed off, after the 7 days we reserve the right to invoice for the work with or without the payment application.
- All our prices are subject to VAT.

Signed 

MRS K RAYNES

Raynes Scaffolding & Groundworks Ltd

Company No: 9092550 VAT Reg: 190231337





QUOTE

Bridgend County Borough Council
Angel Street
Bridgend
CF31 4WB

Date
4 Sep 2025

Expiry
3 Dec 2025

Quote Number
QU-0893

Reference
Plane and Re-surface

VAT Number
994946151

J D SURFACING &
CONSTRUCTION LTD
Gelli Industrial Estate
Gelli
Pentre
Rhondda Cynon Taf
CF41 7UW
UNITED KINGDOM
01443 434818

Llanharan Welfare Hall & Fields, Off Bridgend Road, Llanharan, Pontyclun CF72 9RA

Work process will be to plane off an area of 448m² at 30mm depth. (1 day)
(Waste stays on site) Spray polybond-50 over whole area to ensure new asphalt
binds with existing surface, machine-lay AC10mm Close Surface and compact to
40mm depth.

Scrape area of 1252m² to level area waste stays on site, instal new gully grating and
clean out, Lay Type 1 Subbase and compact to 50mm depth. Machine-Lay AC20mm
Binder and compact to 60mm depth, followed by AC10mm Close Surface Course at
40mm depth for a smooth finish

Item	Description	Quantity	Unit Price	VAT	Amount GBP
	Labour - Prepping Gang x 5 days Machine-Lay Gang x 5 days	10.00	1,151.00	20%	11,510.00
	Plant - Prepping Plant x 5 days Machine-Lay Plant x 5 days	10.00	1,582.35	20%	15,823.50
	Materials - 153T - Type 1 Subbase 195T - AC20mm Binder Course 169T - AC10mm Close Surface Course 1 x New Gully Grating - Sand - Chippings - Cement	1.00	39,855.40	20%	39,855.40
	White Lining - 1 x Disabled Parking Bay 41 x Parking Bays	1.00	1,200.00	20%	1,200.00
	Optional - (8 days to complete) 351m of Tanalised Edging	0.00	5,703.39		0.00
				Subtotal	68,388.90
				TOTAL VAT 20%	13,677.78
				TOTAL GBP	82,066.68

Terms

Terms and Conditions:

This quote has been raised for works to be completed in 10 days. If any unforeseen circumstances arise to no fault of JD Tarmac that may result in delayed time on site or alterations to the materials, then additional charges may be incurred. Please note any unforeseen "hard dig" areas will incur additional charges.

If you would like to proceed with the works quoted, a deposit of is required 1 day before your commencement date, and the remaining balance to be paid TBC Day after completion date.

Invoices queries to be reported within 2 weeks of invoices date.

We will exercise our statutory right to claim interest (at 8% over the bank of England base rate) and compensation for dept recovery costs under the late payment legislation if we are not paid according to our agreed credit terms.

Thank you for your Business

From: [The Clerk / Project Officer](#)
To: [Llanharan Welfare Hall & Fields](#)
Cc: [REDACTED]
[REDACTED] Drainage (Suds) query
Date: 20 November 2025 11:44:00
Attachments: [image002.png](#)
[image003.png](#)

Hi Sarah,

Please see the good news regarding Suds below !!

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

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From: Knight, Jessica (Flood Risk) <Jessica.L.Knight@rctcbc.gov.uk> **On Behalf Of** SAB Application
Sent: 20 November 2025 11:38
To: The Clerk / Project Officer <project@llanharan-cc.gov.wales>
Subject: RE: Sustainable Drainage (Suds) query

Hi Leigh,

Please accept my apologise for the delay in response. I was checking the requirements with my seniors.

As the site is existing hardstanding of Type 1 and the proposed is asphalt the site would fall under the category of resurfacing, pending confirmation that the extent and levels would remain as they are originally.

As such, re-surfacing would not fall under the requirements of SAB and an application is not required.

Kind regards,

Jessica Knight

(Hi/Ei - She/Her)

Peirianydd Cynorthwyol (Systemau Draenio Cynaliadwy) / Assistant Engineer (SuDS)

Corff Cymeradwyo Systemau Draenio Cynaliadwy / SuDS Approval Body (SAB)

Gwasanaethau Rheng Flaen / Frontline Services

Ffyniant, Datblygu a Gwasanaethau Rheng Flaen / Prosperity, Development & Frontline Services

Gyngor Bwrdeistref Sirol Rhondda Cynon Taf / Rhondda Cynon Taf County Borough Council

Llawr 2, Llys Cadwen / **Floor 2, Llys Cadwyn**

Pontypridd

CF37 4TH

From: The Clerk / Project Officer <project@llanharan-cc.gov.wales>

Sent: 11 November 2025 10:00

To: SAB Application <SAB.Application@rctcbc.gov.uk>; SAB <SAB@rctcbc.gov.uk>

Subject: RE: Sustainable Drainage (Suds) query

Hi Jessica,

See below. This is the Llanharan Miners Welfare Hall and Fields (LRGT) just off Bridgend Road (Barrmore vets) in Llanharan.

The carpark and internal roads are in general compacted GSB type 1.



The Chairty want to asphalt the entire area.

Assuming they require a Suds then I would like to be able to advise them a little more on process.

I have had recent experience of a Suds application myself for a smaller development and we had to engage a consultant to put together a design and submit the application. This obviously came at a significant cost.

Would they need to do the same?

Best regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales

project@llanharan-cc.gov.wales

www.llanharan-cc.gov.wales

Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.

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llanharan-cc.gov.uk

From: Knight, Jessica (Flood Risk) <Jessica.L.Knight@rctcbc.gov.uk> **On Behalf Of** SAB Application

Sent: 10 November 2025 16:41

To: The Clerk / Project Officer <project@llanharan-cc.gov.wales>; SAB <SAB@rctcbc.gov.uk>

Cc: SAB Application <SAB.Application@rctcbc.gov.uk>

Subject: RE: Sustainable Drainage (Suds) query

Hi Leigh,

Thank you for the email. Please could I query the location of the proposed works and what the existing/proposed regime is at those sites? i.e what already exists there and what is proposed please?

Is this grant just to re-asphalting the existing roads and carpark?

Kind regards,

Jessica Knight

(Hi/Ei - She/Her)

Peirianydd Cynorthwyol (Systemau Draenio Cynaliadwy) / Assistant Engineer (SuDS)

Corff Cymeradwyo Systemau Draenio Cynaliadwy / SuDS Approval Body (SAB)

Gwasanaethau Rheng Flaen / Frontline Services

Ffyniant, Datblygu a Gwasanaethau Rheng Flaen / Prosperity, Development & Frontline Services

Gyngor Bwrdeistref Sirol Rhondda Cynon Taf / Rhondda Cynon Taf County Borough Council

Llawr 2, Llys Cadwen / **Floor 2, Llys Cadwyn**

Pontypridd

CF37 4TH

From: The Clerk / Project Officer <project@llanharan-cc.gov.wales>

Sent: 10 November 2025 15:10

To: SAB <SAB@rctcbc.gov.uk>

Cc: SAB Application <SAB.Application@rctcbc.gov.uk>

Subject: RE: Sustainable Drainage (Suds) query

Good afternoon,

A local charity is submitting a CIL grant application to us to asphalt approx. 1900m2 of an existing GSB car park/internal roads.

I assume a Suds application will be required?

In terms of process, is it necessary for the charity to engage a consultant to produce a design and make an application? (They have no in-house expertise).

Regards

Leigh Smith

Clerk to the Council.

Llanharan Community Council

Clerk@llanharan-cc.gov.wales

project@llanharan-cc.gov.wales

www.llanharan-cc.gov.wales

Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.

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From: Baker, Donna <Donna.L.Baker@rctcbc.gov.uk>

Sent: 10 November 2025 15:03

To: The Clerk / Project Officer <project@llanharan-cc.gov.wales>

Cc: SAB <SAB@rctcbc.gov.uk>; SAB Application <SAB.Application@rctcbc.gov.uk>

Subject: RE: Sustainable Drainage (Suds) query

Hi Leigh,

Please see below email addresses for SAB team (SUDS)

SAB.Application@rctcbc.gov.uk

SAB@rctcbc.gov.uk

Kind regards,

Donna Baker

Swyddog Cymorth Busnes / Business Support Officer

Cymorth Busnes / Business Support
Gwasanaethau Rheng Flaen / Frontline Services
Llys Cadwyn
Taff Street
Pontypridd
CF37 4TH

E-mail | E-bost: Donna.L.Baker@rctcbc.gov.uk

Dewiswch iaith a diwyg eich dogfen / Available in alternative formats and languages
Fydd gohebu yn y Gymraeg ddim yn arwain at oedi / Corresponding in Welsh will not lead to a delay



From: The Clerk / Project Officer <project@llanharan-cc.gov.wales>

Sent: 10 November 2025 13:25

To: Baker, Donna <Donna.L.Baker@rctcbc.gov.uk>

Subject: Sustainable Drainage (Suds) query

Rhybudd: E-bost allanol yw hwn - sy wedi dod o sefydliad/unigolyn y tu allan i'r Cyngor.
Byddwch yn wylidwrus wrth glicio ar ddolenni neu agor atodiadau.

Caution: This is an external email and did not originate from within the Council. Please take care when clicking links or opening attachments.

Hi Donna,

Thanks for your help.

My email address is Clerk@Llanharan-cc.gov.wales

Thanks

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

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llanharan-cc.gov.uk

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi. Rhowch wybod inni beth yw'ch dewis iaith e.e. Cymraeg neu'n ddwyieithog

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We welcome correspondence in Welsh and corresponding with us in Welsh will not lead to a delay. Let us know your language choice if Welsh or bilingual

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 28/02/2026

Account Name: Llanharan Recreation Ground Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: 8301

Account Number: 5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: [FSCS.org.uk](https://www.fscs.org.uk) or refer to our FSCS Information Sheet and Exclusions List at [unity.co.uk/fscs](https://www.unity.co.uk/fscs)

Contact Us

Call us: **0345 140 1000**

Email us: us@unity.co.uk

Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/01/2026		Balance brought forward	£0.00	£0.00	£384.42
02/02/2026	Credit	Selca Ltd	£0.00	£2,640.00	£3,024.42
03/02/2026	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£2,669.37
05/02/2026	Transfer	Transfer to 20420479	£1,500.00	£0.00	£1,169.37

Page number 1 of 3

Statement number 143

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Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.48	£0.00	£1,149.89
09/02/2026	Faster Payment Debit	B/P to: In Kind Direct	£49.48	£0.00	£1,100.41
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£127.86	£0.00	£972.55
09/02/2026	Transfer	Transfer from 20420479	£0.00	£1,000.00	£1,972.55
09/02/2026	Credit	SumUp Payments Account	£0.00	£48.67	£2,021.22
17/02/2026	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£1,338.46	£0.00	£682.76
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£71.34	£0.00	£611.42
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£34.00	£0.00	£577.42
23/02/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£80.00	£0.00	£497.42
23/02/2026	Faster Payment Debit	B/P to: J Manny Ltd	£142.80	£0.00	£354.62
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.56	£0.00	£335.06
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£65.29	£0.00	£269.77
24/02/2026	Credit	BLANDYJENKINS	£0.00	£500.00	£769.77
24/02/2026	Credit	Christina Williams	£0.00	£130.00	£899.77
27/02/2026	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£868.82
28/02/2026	Fee	Service Charge	£10.95	£0.00	£857.87

Sending or Receiving Currency

You may be asked for your SWIFTBIC (Bank Identification Code) and IBAN (International Bank Account Number). These can be found at the top of this statement and are required to ensure that international banks can find the correct account to credit or debit funds.

When receiving currency into your Unity account, you must inform us of the transaction. The SWIFTBIC number relates to a central Unity account. We use this account to receive international currency before allocating the payment to your account. Please call us on **0345 140 1000** for more information.

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Accessibility

Unity offers a number of supporting services such as statements in braille or large print. Please contact us for more information.

Additional information

A copy of our interest rates can be found on our website – [unity.co.uk/interest-rates](https://www.unity.co.uk/interest-rates)

A copy of our fees and charges can be found on our website – <https://www.unity.co.uk/terms-and-conditions/>

This information is also available by calling **0345 140 1000**.

To help us improve our service and maintain security, we may monitor and/or record your telephone calls with us.

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Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Date: 28/02/2026

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 143

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/02/2026 and 28/02/2026.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£9.40
Total debit interest	£0.00
To be debited from your account on	31/03/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	7	£1.05
Faster Payments	9	£1.35
Manual	—	£0.00
Account Fee	—	£7.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

Interest and Charges

Our General Terms & Conditions state when we may apply charges or interest.

Further information about debit interest and other fees or charges can be found in our Standard Service Tariff.

Credit interest – AER stands for Annual Equivalent Rate and describes what the interest rate would be if interest was paid and compounded annually.

Debit interest – ABR stands for Above Base Rate and describes the rate charged annually above the Bank of England Base Rate.

Overdrafts

Arranged overdrafts – We agree in advance to provide you with an overdraft that allows you to borrow money on your account up to an agreed overdraft limit. If approved by Unity you will be given an arranged overdraft limit along with an agreed interest rate. These are typically agreed for a period of 12 months and are linked to the Bank of England Base Rate.

Unarranged overdrafts – An overdrawn balance on your account which we have not agreed in advance. We will charge our unarranged overdraft rate on any unarranged balances.

If you have an arranged overdraft limit and exceed this limit, we will charge interest at the rate we have agreed with you on the balance of your arranged overdraft limit and will charge an unarranged overdraft rate on any balance over your arranged overdraft limit.

In either of these circumstances, debit interest will be applied on each working day that your account is overdrawn.

For details of our interest rates and charges, please visit <https://www.unity.co.uk/terms-and-conditions/>

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Thanks

Your Unity Team

Accessibility

Unity offers a number of supporting services such as statements in braille or large print. Please contact us for more information.

Additional information

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INVESTORS IN PEOPLE
We invest in people Gold



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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 28/02/2026

Account Name: Llanharan Recreation Ground Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: **FSCS.org.uk** or refer to our FSCS Information Sheet and Exclusions List at **unity.co.uk/fscs**

Contact Us

Call us: **0345 140 1000**

Email us: **us@unity.co.uk**

Visit us: **unity.co.uk**

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/01/2026		Balance brought forward	£0.00	£0.00	£384.42
02/02/2026	Credit	Selca Ltd	£0.00	£2,640.00	£3,024.42
03/02/2026	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£2,669.37
05/02/2026	Transfer	Transfer to 20420479	£1,500.00	£0.00	£1,169.37

Page number 1 of 3

Statement number 143

**For Businesses.
For Communities.
For Good.**

Unity Trust Bank plc is authorised by the Prudential Regulation Authority and regulated by the Financial Conduct Authority and the Prudential Regulation Authority. Unity Trust Bank is entered in the Financial Services Register under number 204570. Registered Office: Four Brindleyplace, Birmingham, B1 2JB. Registered in England and Wales no. 1713124. Calls may be monitored and recorded for training, quality and security purposes. © Unity Trust Bank. All Rights Reserved.



Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.48	£0.00	£1,149.89
09/02/2026	Faster Payment Debit	B/P to: In Kind Direct	£49.48	£0.00	£1,100.41
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£127.86	£0.00	£972.55
09/02/2026	Transfer	Transfer from 20420479	£0.00	£1,000.00	£1,972.55
09/02/2026	Credit	SumUp Payments Account	£0.00	£48.67	£2,021.22
17/02/2026	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£1,338.46	£0.00	£682.76
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£71.34	£0.00	£611.42
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£34.00	£0.00	£577.42
23/02/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£80.00	£0.00	£497.42
23/02/2026	Faster Payment Debit	B/P to: J Manny Ltd	£142.80	£0.00	£354.62
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.56	£0.00	£335.06
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£65.29	£0.00	£269.77
24/02/2026	Credit	BLANDYJENKINS	£0.00	£500.00	£769.77
24/02/2026	Credit	Christina Williams	£0.00	£130.00	£899.77
27/02/2026	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£868.82
28/02/2026	Fee	Service Charge	£10.95	£0.00	£857.87

Sending or Receiving Currency

You may be asked for your SWIFTBIC (Bank Identification Code) and IBAN (International Bank Account Number). These can be found at the top of this statement and are required to ensure that international banks can find the correct account to credit or debit funds.

When receiving currency into your Unity account, you must inform us of the transaction. The SWIFTBIC number relates to a central Unity account. We use this account to receive international currency before allocating the payment to your account. Please call us on **0345 140 1000** for more information.

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Accessibility

Unity offers a number of supporting services such as statements in braille or large print. Please contact us for more information.

Additional information

A copy of our interest rates can be found on our website – [unity.co.uk/interest-rates](https://www.unity.co.uk/interest-rates)

A copy of our fees and charges can be found on our website – <https://www.unity.co.uk/terms-and-conditions/>

This information is also available by calling **0345 140 1000**.

To help us improve our service and maintain security, we may monitor and/or record your telephone calls with us.

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Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
CF72 9UL

Date: 28/02/2026

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 143

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/02/2026 and 28/02/2026.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£9.40
Total debit interest	£0.00
To be debited from your account on	31/03/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	7	£1.05
Faster Payments	9	£1.35
Manual	—	£0.00
Account Fee	—	£7.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

Interest and Charges

Our General Terms & Conditions state when we may apply charges or interest.

Further information about debit interest and other fees or charges can be found in our Standard Service Tariff.

Credit interest – AER stands for Annual Equivalent Rate and describes what the interest rate would be if interest was paid and compounded annually.

Debit interest – ABR stands for Above Base Rate and describes the rate charged annually above the Bank of England Base Rate.

Overdrafts

Arranged overdrafts – We agree in advance to provide you with an overdraft that allows you to borrow money on your account up to an agreed overdraft limit. If approved by Unity you will be given an arranged overdraft limit along with an agreed interest rate. These are typically agreed for a period of 12 months and are linked to the Bank of England Base Rate.

Unarranged overdrafts – An overdrawn balance on your account which we have not agreed in advance. We will charge our unarranged overdraft rate on any unarranged balances.

If you have an arranged overdraft limit and exceed this limit, we will charge interest at the rate we have agreed with you on the balance of your arranged overdraft limit and will charge an unarranged overdraft rate on any balance over your arranged overdraft limit.

In either of these circumstances, debit interest will be applied on each working day that your account is overdrawn.

For details of our interest rates and charges, please visit <https://www.unity.co.uk/terms-and-conditions/>

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Thanks

Your Unity Team

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Your Account Statement



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Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 31/01/2026

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: [FSCS.org.uk](https://www.fscs.org.uk) or refer to our FSCS Information Sheet and Exclusions List at [unity.co.uk/fscs](https://www.unity.co.uk/fscs)

Contact Us

Call us: **0345 140 1000**

Email us: us@unity.co.uk

Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/12/2025		Balance brought forward	£0.00	£0.00	£1,051.86
02/01/2026	Direct Debit	Direct Debit (DWR CYMRU WELSH WA)	£87.61	£0.00	£964.25
02/01/2026	Faster Payment Debit	B/P to: Louise Evans	£120.00	£0.00	£844.25
03/01/2026	Transfer	Transfer from 20420479	£0.00	£524.11	£1,368.36

Page number 1 of 4

Statement number 142

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 31/01/2026

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



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Contact Us

Call us: **0345 140 1000**

Email us: us@unity.co.uk

Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/12/2025		Balance brought forward	£0.00	£0.00	£1,051.86
02/01/2026	Direct Debit	Direct Debit (DWR CYMRU WELSH WA)	£87.61	£0.00	£964.25
02/01/2026	Faster Payment Debit	B/P to: Louise Evans	£120.00	£0.00	£844.25
03/01/2026	Transfer	Transfer from 20420479	£0.00	£524.11	£1,368.36

Page number 1 of 4

Statement number 142

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Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
05/01/2026	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£1,013.31
05/01/2026	Transfer	Transfer to 20420479	£2,000.00	£0.00	£-986.69
05/01/2026	Faster Payment Debit	B/P to: Auila Stevenson	£250.00	£0.00	£-1,236.69
05/01/2026	Faster Payment Debit	B/P to: Initial Washroom	£427.22	£0.00	£-1,663.91
05/01/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£300.00	£0.00	£-1,963.91
05/01/2026	Credit	Strictly Dance Lim	£0.00	£48.00	£-1,915.91
05/01/2026	Credit	Selca Ltd	£0.00	£2,640.00	£724.09
06/01/2026	Faster Payment Debit	B/P to: St John Ambulance	£64.80	£0.00	£659.29
06/01/2026	Transfer	Transfer from 20420479	£0.00	£1,000.00	£1,659.29
07/01/2026	Faster Payment Debit	B/P to: DL Blake	£150.00	£0.00	£1,509.29
07/01/2026	Faster Payment Debit	B/P to: Wonder Cinema	£330.00	£0.00	£1,179.29
08/01/2026	Transfer	Transfer from 20420479	£0.00	£500.00	£1,679.29
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£27.00	£0.00	£1,652.29
13/01/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£150.00	£0.00	£1,502.29
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£192.62	£0.00	£1,309.67
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£70.00	£0.00	£1,239.67
13/01/2026	Faster Payment Debit	B/P to: GSP Electrics Ltd	£112.80	£0.00	£1,126.87
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£165.00	£0.00	£961.87
14/01/2026	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£958.01	£0.00	£3.86
19/01/2026	Credit	LLANHARAN RF	£0.00	£135.00	£138.86
20/01/2026	Credit	LLANHARAN RF	£0.00	£433.00	£571.86
21/01/2026	Faster Payment Debit	B/P to: Saint Davids Fire	£2,058.00	£0.00	£-1,486.14
21/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£50.00	£0.00	£-1,536.14
21/01/2026	Transfer	Transfer from 20420479	£0.00	£2,000.00	£463.86

Page number 2 of 4

Statement number 142

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Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
26/01/2026	Credit	BLANDYJENKINS	£0.00	£500.00	£963.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£6.00	£0.00	£957.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£48.00	£0.00	£909.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£145.83	£0.00	£764.03
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£92.00	£0.00	£672.03
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£64.24	£0.00	£607.79
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£9.99	£0.00	£597.80
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£110.00	£0.00	£487.80
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£32.99	£0.00	£454.81
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£29.99	£0.00	£424.82
30/01/2026	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£393.87
31/01/2026	Fee	Service Charge	£9.45	£0.00	£384.42

Sending or Receiving Currency

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Fraud Concerns

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What happens when something goes wrong?

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Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Date: 31/01/2026

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 142

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/01/2026 and 31/01/2026.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£10.95
Total debit interest	£0.00
To be debited from your account on	28/02/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	9	£1.35
Faster Payments	24	£3.60
Manual	—	£0.00
Account Fee	—	£6.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

Interest and Charges

Our General Terms & Conditions state when we may apply charges or interest.

Further information about debit interest and other fees or charges can be found in our Standard Service Tariff.

Credit interest – AER stands for Annual Equivalent Rate and describes what the interest rate would be if interest was paid and compounded annually.

Debit interest – ABR stands for Above Base Rate and describes the rate charged annually above the Bank of England Base Rate.

Overdrafts

Arranged overdrafts – We agree in advance to provide you with an overdraft that allows you to borrow money on your account up to an agreed overdraft limit. If approved by Unity you will be given an arranged overdraft limit along with an agreed interest rate. These are typically agreed for a period of 12 months and are linked to the Bank of England Base Rate.

Unarranged overdrafts – An overdrawn balance on your account which we have not agreed in advance. We will charge our unarranged overdraft rate on any unarranged balances.

If you have an arranged overdraft limit and exceed this limit, we will charge interest at the rate we have agreed with you on the balance of your arranged overdraft limit and will charge an unarranged overdraft rate on any balance over your arranged overdraft limit.

In either of these circumstances, debit interest will be applied on each working day that your account is overdrawn.

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney
18 Cynllan Avenue
Llanharan
PONTYCLUN
Mid Glamorgan
CF72 9UL

Date: 31/12/2025

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: 608301

Account Number: 20375634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



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Contact Us

 Call us: **0345 140 1000**

 Email us: **us@unity.co.uk**

 Visit us: **unity.co.uk**

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
30/11/2025		Balance brought forward	£0.00	£0.00	£1,154.36
01/12/2025	Faster Payment Debit	B/P to: Carrie Haines	£100.00	£0.00	£1,054.36
01/12/2025	Credit	CHARLES	£0.00	£5.00	£1,059.36
01/12/2025	Credit	Jonathan Fletcher	£0.00	£75.00	£1,134.36

Page number 1 of 3

Statement number 141

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 28/02/2026

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Your arranged overdraft limit is £0.00

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Contact Us



Call us: **0345 140 1000**



Email us: us@unity.co.uk



Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/01/2026		Balance brought forward	£0.00	£0.00	£384.42
02/02/2026	Credit	Selca Ltd	£0.00	£2,640.00	£3,024.42
03/02/2026	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£2,669.37
05/02/2026	Transfer	Transfer to 20420479	£1,500.00	£0.00	£1,169.37

Page number 1 of 3

Statement number 143

**For Businesses.
For Communities.
For Good.**

Unity Trust Bank plc is authorised by the Prudential Regulation Authority and regulated by the Financial Conduct Authority and the Prudential Regulation Authority. Unity Trust Bank is entered in the Financial Services Register under number 204570. Registered Office: Four Brindleyplace, Birmingham, B1 2JB. Registered in England and Wales no. 1713124. Calls may be monitored and recorded for training, quality and security purposes. © Unity Trust Bank. All Rights Reserved.



Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.48	£0.00	£1,149.89
09/02/2026	Faster Payment Debit	B/P to: In Kind Direct	£49.48	£0.00	£1,100.41
09/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£127.86	£0.00	£972.55
09/02/2026	Transfer	Transfer from 20420479	£0.00	£1,000.00	£1,972.55
09/02/2026	Credit	SumUp Payments Account	£0.00	£48.67	£2,021.22
17/02/2026	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£1,338.46	£0.00	£682.76
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£71.34	£0.00	£611.42
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£34.00	£0.00	£577.42
23/02/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£80.00	£0.00	£497.42
23/02/2026	Faster Payment Debit	B/P to: J Manny Ltd	£142.80	£0.00	£354.62
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£19.56	£0.00	£335.06
23/02/2026	Faster Payment Debit	B/P to: Sarah Liney	£65.29	£0.00	£269.77
24/02/2026	Credit	BLANDYJENKINS	£0.00	£500.00	£769.77
24/02/2026	Credit	Christina Williams	£0.00	£130.00	£899.77
27/02/2026	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£868.82
28/02/2026	Fee	Service Charge	£10.95	£0.00	£857.87

Sending or Receiving Currency

You may be asked for your SWIFTBIC (Bank Identification Code) and IBAN (International Bank Account Number). These can be found at the top of this statement and are required to ensure that international banks can find the correct account to credit or debit funds.

When receiving currency into your Unity account, you must inform us of the transaction. The SWIFTBIC number relates to a central Unity account. We use this account to receive international currency before allocating the payment to your account. Please call us on **0345 140 1000** for more information.

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Accessibility

Unity offers a number of supporting services such as statements in braille or large print. Please contact us for more information.

Additional information

A copy of our interest rates can be found on our website – [unity.co.uk/interest-rates](https://www.unity.co.uk/interest-rates)

A copy of our fees and charges can be found on our website – <https://www.unity.co.uk/terms-and-conditions/>

This information is also available by calling **0345 140 1000**.

To help us improve our service and maintain security, we may monitor and/or record your telephone calls with us.

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Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Date: 28/02/2026

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 143

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/02/2026 and 28/02/2026.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£9.40
Total debit interest	£0.00
To be debited from your account on	31/03/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	7	£1.05
Faster Payments	9	£1.35
Manual	—	£0.00
Account Fee	—	£7.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

Interest and Charges

Our General Terms & Conditions state when we may apply charges or interest.

Further information about debit interest and other fees or charges can be found in our Standard Service Tariff.

Credit interest – AER stands for Annual Equivalent Rate and describes what the interest rate would be if interest was paid and compounded annually.

Debit interest – ABR stands for Above Base Rate and describes the rate charged annually above the Bank of England Base Rate.

Overdrafts

Arranged overdrafts – We agree in advance to provide you with an overdraft that allows you to borrow money on your account up to an agreed overdraft limit. If approved by Unity you will be given an arranged overdraft limit along with an agreed interest rate. These are typically agreed for a period of 12 months and are linked to the Bank of England Base Rate.

Unarranged overdrafts – An overdrawn balance on your account which we have not agreed in advance. We will charge our unarranged overdraft rate on any unarranged balances.

If you have an arranged overdraft limit and exceed this limit, we will charge interest at the rate we have agreed with you on the balance of your arranged overdraft limit and will charge an unarranged overdraft rate on any balance over your arranged overdraft limit.

In either of these circumstances, debit interest will be applied on each working day that your account is overdrawn.

For details of our interest rates and charges, please visit <https://www.unity.co.uk/terms-and-conditions/>

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Thanks

Your Unity Team

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 31/01/2026

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: [FSCS.org.uk](https://www.fscs.org.uk) or refer to our FSCS Information Sheet and Exclusions List at [unity.co.uk/fscs](https://www.unity.co.uk/fscs)

Contact Us

Call us: **0345 140 1000**

Email us: us@unity.co.uk

Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/12/2025		Balance brought forward	£0.00	£0.00	£1,051.86
02/01/2026	Direct Debit	Direct Debit (DWR CYMRU WELSH WA)	£87.61	£0.00	£964.25
02/01/2026	Faster Payment Debit	B/P to: Louise Evans	£120.00	£0.00	£844.25
03/01/2026	Transfer	Transfer from 20420479	£0.00	£524.11	£1,368.36

Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
05/01/2026	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£1,013.31
05/01/2026	Transfer	Transfer to 20420479	£2,000.00	£0.00	£-986.69
05/01/2026	Faster Payment Debit	B/P to: Auila Stevenson	£250.00	£0.00	£-1,236.69
05/01/2026	Faster Payment Debit	B/P to: Initial Washroom	£427.22	£0.00	£-1,663.91
05/01/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£300.00	£0.00	£-1,963.91
05/01/2026	Credit	Strictly Dance Lim	£0.00	£48.00	£-1,915.91
05/01/2026	Credit	Selca Ltd	£0.00	£2,640.00	£724.09
06/01/2026	Faster Payment Debit	B/P to: St John Ambulance	£64.80	£0.00	£659.29
06/01/2026	Transfer	Transfer from 20420479	£0.00	£1,000.00	£1,659.29
07/01/2026	Faster Payment Debit	B/P to: DL Blake	£150.00	£0.00	£1,509.29
07/01/2026	Faster Payment Debit	B/P to: Wonder Cinema	£330.00	£0.00	£1,179.29
08/01/2026	Transfer	Transfer from 20420479	£0.00	£500.00	£1,679.29
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£27.00	£0.00	£1,652.29
13/01/2026	Faster Payment Debit	B/P to: Wedge Ceramic	£150.00	£0.00	£1,502.29
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£192.62	£0.00	£1,309.67
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£70.00	£0.00	£1,239.67
13/01/2026	Faster Payment Debit	B/P to: GSP Electrics Ltd	£112.80	£0.00	£1,126.87
13/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£165.00	£0.00	£961.87
14/01/2026	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£958.01	£0.00	£3.86
19/01/2026	Credit	LLANHARAN RF	£0.00	£135.00	£138.86
20/01/2026	Credit	LLANHARAN RF	£0.00	£433.00	£571.86
21/01/2026	Faster Payment Debit	B/P to: Saint Davids Fire	£2,058.00	£0.00	£-1,486.14
21/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£50.00	£0.00	£-1,536.14
21/01/2026	Transfer	Transfer from 20420479	£0.00	£2,000.00	£463.86

Page number 2 of 4

Statement number 142

**For Businesses.
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Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
26/01/2026	Credit	BLANDYJENKINS	£0.00	£500.00	£963.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£6.00	£0.00	£957.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£48.00	£0.00	£909.86
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£145.83	£0.00	£764.03
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£92.00	£0.00	£672.03
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£64.24	£0.00	£607.79
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£9.99	£0.00	£597.80
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£110.00	£0.00	£487.80
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£32.99	£0.00	£454.81
27/01/2026	Faster Payment Debit	B/P to: Sarah Liney	£29.99	£0.00	£424.82
30/01/2026	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£393.87
31/01/2026	Fee	Service Charge	£9.45	£0.00	£384.42

Sending or Receiving Currency

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To help us improve our service and maintain security, we may monitor and/or record your telephone calls with us.

Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Date: 31/01/2026

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 142

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/01/2026 and 31/01/2026.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£10.95
Total debit interest	£0.00
To be debited from your account on	28/02/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	9	£1.35
Faster Payments	24	£3.60
Manual	—	£0.00
Account Fee	—	£6.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 31/12/2025

Account Name: Llanharan Recreation Ground
Trust RCN 524178

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: 8301

Account Number: 5634

Your arranged overdraft limit is £0.00

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: [FSCS.org.uk](https://www.fscs.org.uk) or refer to our FSCS Information Sheet and Exclusions List at [unity.co.uk/fscs](https://www.unity.co.uk/fscs)

Contact Us

Call us: **0345 140 1000**

Email us: us@unity.co.uk

Visit us: [unity.co.uk](https://www.unity.co.uk)

Your Current T2 account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
30/11/2025		Balance brought forward	£0.00	£0.00	£1,154.36
01/12/2025	Faster Payment Debit	B/P to: Carrie Haines	£100.00	£0.00	£1,054.36
01/12/2025	Credit	CHARLES	£0.00	£5.00	£1,059.36
01/12/2025	Credit	Jonathan Fletcher	£0.00	£75.00	£1,134.36

Page number 1 of 3

Statement number 141

**For Businesses.
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Your Current T2 account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
01/12/2025	Credit	Selca Ltd	£0.00	£2,926.00	£4,060.36
02/12/2025	Direct Debit	Direct Debit (ANSVAR INSURANCE)	£355.05	£0.00	£3,705.31
02/12/2025	Transfer	Transfer to 20420479	£2,000.00	£0.00	£1,705.31
04/12/2025	Faster Payment Debit	B/P to: Carrie Haines	£40.00	£0.00	£1,665.31
08/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£50.00	£0.00	£1,615.31
08/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£142.44	£0.00	£1,472.87
08/12/2025	Credit	LLANHARAN RF	£0.00	£576.00	£2,048.87
10/12/2025	Credit	MID GLAM MIX CHOIR	£0.00	£46.20	£2,095.07
11/12/2025	Credit	PRITCHA JKM	£0.00	£50.00	£2,145.07
16/12/2025	Direct Debit	Direct Debit (OCTOPUS ENERGY)	£1,197.87	£0.00	£947.20
18/12/2025	Faster Payment Debit	B/P to: Talgarth Bakery	£108.00	£0.00	£839.20
18/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£120.00	£0.00	£719.20
18/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£18.98	£0.00	£700.22
18/12/2025	Credit	WONG J M CD	£0.00	£75.00	£775.22
22/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£141.64	£0.00	£633.58
24/12/2025	Credit	BLANDYJENKINS	£0.00	£500.00	£1,133.58
24/12/2025	Credit	TICKETSOURCE LTD	£0.00	£4.75	£1,138.33
30/12/2025	Faster Payment Debit	B/P to: Sarah Liney	£129.98	£0.00	£1,008.35
30/12/2025	Faster Payment Debit	B/P to: Adrian	£32.34	£0.00	£976.01
30/12/2025	Credit	THOMAS J M	£0.00	£120.00	£1,096.01
31/12/2025	Direct Debit	Direct Debit (TALKTALK TELECOM T)	£30.95	£0.00	£1,065.06
31/12/2025	Fee	Service Charge	£13.20	£0.00	£1,051.86

Sending or Receiving Currency

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Your pre-notification statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Date: 31/12/2025

Page number 1 of 3

Account Name: Llanharan Recreation Ground Trust RCN
524178

Statement number: 141

Sort Code: [REDACTED]8301

Account Number: [REDACTED]5634

Dear Mrs Sarah Liney,

This letter outlines charges relating to the transactions and debit interest on your account between 01/12/2025 and 31/12/2025.

You can find full details of our fees and charges within the Standard Service Tariff on our website <https://www.unity.co.uk/terms-and-conditions/>

The charges for this billing period are:

Total charges	£9.45
Total debit interest	£0.00
To be debited from your account on	31/01/2026

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Pre-notification of account charges		
Type	Count	Charge
Automated Payments	13	£1.95
Faster Payments	10	£1.50
Manual	—	£0.00
Account Fee	—	£6.00

Additional information			
The combined account charge includes the following transaction types:			
Automated Payments	Bacs Credit (in)	Direct Debit (out)	Faster Payment Credit (in)
Faster Payments	Standing Orders (out)	Bill Payments (out)	
Manual	Cheques	Credits	
Account Fee	This is the standard charge for maintaining your account regardless of any transactions.		
Total charge	These charges do not include cash or cheques paid in through the Post Office, Bank Counter or via our Freepost service.		

Interest and Charges

Our General Terms & Conditions state when we may apply charges or interest.

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Credit interest – AER stands for Annual Equivalent Rate and describes what the interest rate would be if interest was paid and compounded annually.

Debit interest – ABR stands for Above Base Rate and describes the rate charged annually above the Bank of England Base Rate.

Overdrafts

Arranged overdrafts – We agree in advance to provide you with an overdraft that allows you to borrow money on your account up to an agreed overdraft limit. If approved by Unity you will be given an arranged overdraft limit along with an agreed interest rate. These are typically agreed for a period of 12 months and are linked to the Bank of England Base Rate.

Unarranged overdrafts – An overdrawn balance on your account which we have not agreed in advance. We will charge our unarranged overdraft rate on any unarranged balances.

If you have an arranged overdraft limit and exceed this limit, we will charge interest at the rate we have agreed with you on the balance of your arranged overdraft limit and will charge an unarranged overdraft rate on any balance over your arranged overdraft limit.

In either of these circumstances, debit interest will be applied on each working day that your account is overdrawn.

For details of our interest rates and charges, please visit <https://www.unity.co.uk/terms-and-conditions/>

Fraud Concerns

If you have any concerns regarding fraud on your account, then please call the freephone number **0808 196 8420**.

What happens when something goes wrong?

If you have a problem with your Unity account or our service, please get in touch with us on **0345 140 1000**. We aim to resolve any issues as soon as possible.

Thanks

Your Unity Team

Accessibility

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Additional information

Our interest rates can be found on our website – [unity.co.uk/interest-rates](https://www.unity.co.uk/interest-rates)

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This information is also available by calling **0345 140 1000**.

To help us improve our service and maintain security, we may monitor and/or record your telephone calls with us.

**For Businesses.
For Communities.
For Good.**

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 28/02/2026

Account Name: Llanharan Recreation Ground Trust

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]0479

The credit interest rate is 2.10% AER as of your statement date.

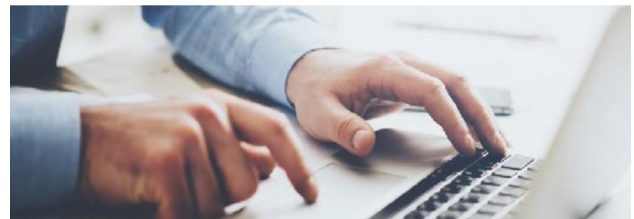
Contact Us

 Call us: **0345 140 1000**

 Email us: **us@unity.co.uk**

 Visit us: **unity.co.uk**

Go Paperless! Receive your statements online and we'll notify you by SMS or email when they're available to view. Simply log into Your Online Banking and update your statement preferences or give us a call on 0345 140 1000



For eligible organisations, your deposits held with Unity Trust Bank are protected up to £85,000 under the Financial Services Compensation Scheme (FSCS). For more information about eligibility and compensation provided by the FSCS, please visit: **FSCS.org.uk** or refer to our FSCS Information Sheet and Exclusions List at **unity.co.uk/fscs**

Your Instant Access account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/01/2026		Balance brought forward	£0.00	£0.00	£6,000.00
05/02/2026	Transfer	Transfer from 20375634	£0.00	£1,500.00	£7,500.00
09/02/2026	Transfer	Transfer to 20375634	£1,000.00	£0.00	£6,500.00

Page number 1 of 2

Statement number 073

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney



Date: 31/01/2026

Account Name: Llanharan Recreation Ground Trust

Swift Code (BIC): NWBKGB2L

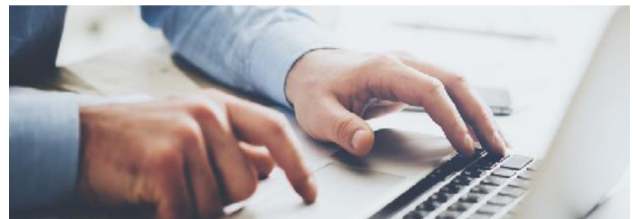
IBAN Number: GB93NWBK60023571418024

Sort Code: 8301

Account Number: 0479

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The credit interest rate is 2.10% AER as of your statement date.



Contact Us

Call us: **0345 140 1000**

Email us: **us@unity.co.uk**

Visit us: **unity.co.uk**

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Your Instant Access account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
31/12/2025		Balance brought forward	£0.00	£0.00	£8,024.11
03/01/2026	Transfer	Transfer to 20375634	£524.11	£0.00	£7,500.00
05/01/2026	Transfer	Transfer from 20375634	£0.00	£2,000.00	£9,500.00
06/01/2026	Transfer	Transfer to 20375634	£1,000.00	£0.00	£8,500.00

Page number 1 of 3

Statement number 072

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Your Instant Access account transactions:					
Date	Type	Details	Payments Out	Payments In	Balance
08/01/2026	Transfer	Transfer to 20375634	£500.00	£0.00	£8,000.00
21/01/2026	Transfer	Transfer to 20375634	£2,000.00	£0.00	£6,000.00

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Your Account Statement



For Businesses. For Communities. For Good.

Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Mrs Sarah Liney

[REDACTED]
[REDACTED]
[REDACTED] gan
[REDACTED]

Date: 31/12/2025

Account Name: Llanharan Recreation Ground Trust

Swift Code (BIC): NWBKGB2L

IBAN Number: GB93NWBK60023571418024

Sort Code: [REDACTED]8301

Account Number: [REDACTED]0479

The credit interest rate is 2.10% AER as of your statement date.

Contact Us



Call us: **0345 140 1000**

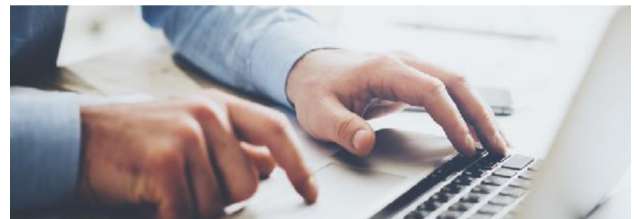


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Your Instant Access account transactions:

Date	Type	Details	Payments Out	Payments In	Balance
30/11/2025		Balance brought forward	£0.00	£0.00	£6,000.00
02/12/2025	Transfer	Transfer from 20375634	£0.00	£2,000.00	£8,000.00
31/12/2025	Credit Interest	Credit Interest	£0.00	£24.11	£8,024.11

Page number 1 of 2

Statement number 071

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From: [Leigh Smith. The Clerk. Llanharan Community Council](#)
To: [Llanharan Welfare Hall & Fields](#); [Leigh Smith. The Clerk. Llanharan Community Council](#)
Subject: Re: CIL Tarmac
Date: 02 April 2026 14:20:10

Thanks Sarah,

Regards

Sent from [Outlook for iOS](#)

From: Llanharan Welfare Hall & Fields <mail@lrgt.co.uk>
Sent: Thursday, April 2, 2026 2:02:50 PM
To: Leigh Smith. The Clerk. Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Subject: CIL Tarmac

Hi Leigh,

We wished to send a further email regarding the tarmac project.

We have received three different quotations and feel that prior to issuing anyone the project, we should meet them to clarify their specification of work. I.e. the depth of tarmac, the base etc.

It is also worth bearing in mind the quotations are several months old.

This could mean we go with the cheaper quotation (the dearest quote we feel is out of the question)

We can look to become VAT registered for a period of time which will certainly help financially.

We hope all feel this project is a huge benefit to the community and we are more than happy to discuss in more detail with any councillor that may have some questions or of course yourself.

Best wishes

Sarah

Llanharan Welfare Hall & Fields
LRGT
Charity No: 524178

From: [Leigh Smith, The Clerk, Llanharan Community Council](#)
To: ["Llanharan Welfare Hall & Fields"](#)
Subject: RE: CIL
Date: 02 April 2026 11:56:00

Morning,

As discussed, the quotations don't add up to the value of the new requested figure of £85,000.

The original quotation indicated in your application was for £64,500 the VAT element added would be £64,500 plus £12,900 (@20%) = £77,400

If you wish to alter the premise of your application, could you please provide a narrative to go alongside it to explain the rationale for the £85,000 (or some other figure) and I can include it alongside the application?

I'll ring you back a little later anyway.

Thanks

Best regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
Clerk@llanharan-cc.gov.wales
project@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales
Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopio neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol.
llanharan-cc.gov.uk

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llanharan-cc.gov.uk

From: Llanharan Welfare Hall & Fields <mail@lrgt.co.uk>
Sent: 02 April 2026 06:43
To: Leigh Smith, The Clerk, Llanharan Community Council <clerk@llanharan-cc.gov.wales>
Subject: CIL

Hi Leigh

Please see attached as requested.

I can confirm we are requesting £85,000.

Thanks

Sarah

Llanharan Welfare Hall & Fields
LRGT
Charity No: 524178



Llanharan Community Council – CIL application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Llanharan Primary School
Legal Status of the Organisation: (i.e. limited company, Trust, Charitable Incorporated Organisation, CASC etc...)	Primary School
Registered Charity Number (if applicable)	N/A
Name of Main Contact: (All correspondence will be addressed to this person)	Sarah Lewis – PTA Bethan Price – Headteacher
Full Postal Address of Applicant:	Llwynbrain Terrace Llanharan CF72 9PW
Contact Telephone Number:	Daytime: 01443237831 Mobile:



Main Contact Email Address:	Bethan.price@llanharanprimary.rctcbc.cymru
------------------------------------	--------------------------------------------

Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years?

If the answer is yes, please complete the box below:

Date and type of funding (Grant/CIL)	Amount
June 2023	£ 78,031.98
	£
	£
	£

Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.

Primary school with Nursery provision.



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

153 pupils, 5 staff

Are you a not for profit organisation? (Note: This is a legal term)

Yes

No

How long has the organisation been established?

The school has been present on the current site since the early 1980s.

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

We are seeking CIL funding to support the development of dedicated reading corners in every classroom at our primary school. These spaces will be designed to foster a love of reading among pupils by creating inviting, comfortable, and well-resourced environments that encourage independent and shared reading. Each reading corner will be tailored to suit the age and interests of the children in that class, featuring a range of high-quality books, soft furnishings, and display materials to promote literacy and storytelling. This project aims to enhance pupils' reading experiences, improve literacy outcomes, and support wellbeing through access to calm, engaging spaces that celebrate books and reading.

Each reading corner would be accessible to all pupils, including



those with additional learning needs and disabilities.



How will the project tangibly benefit the Community?

This project will have a direct and lasting impact on our school community by enriching the learning environment for all pupils. By creating engaging reading corners in every classroom, we will promote literacy development, improve reading confidence, and foster a lifelong love of books. These improvements will support pupils from all backgrounds, including those who may not have access to books or quiet reading spaces at home. The project will also benefit families and carers, as stronger literacy skills contribute to better educational outcomes and increased opportunities. In the longer term, the project will help build a more literate, informed, and connected community, with children who are better equipped to thrive both academically and socially.

Please provide the dates you intend to start and finish the project.

Start Date: 01/03/2026

Completion Date: 27/03/2026

SECTION C: How much CIL funding is being applied for?

What is the total cost of the project for which CIL funding is required?

£5313.00

A breakdown of the grant:

- 3 X Creative unit with totes (94cm) (Community Playthings) - £710 = £2130
- Round multi table (Community Playthings) - £290
- 4 stools (community playthings) - £93 = £372
- Wisdom Tree House Reading Corner (Hope education) - £653.00



- 3 X Nursery cord seating (Hope education) - £375 = £1125
- Bean bag chair pack of 4 (Hope education) - £260
- 4 x Reading bean bag chair (Hope education) - £120 = £480

What is the amount of CIL Funding the organisation would like to apply for?

£5313.00



What other sources of funding have been approached, or are available for the project?

*PTA are fundraising for additional books for reading corners.
Criw Cymraeg are fundraising for Welsh language books.*

Supply the following information dependant on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement **for ALL accounts**
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended?
YES (delete as applicable)

If yes, provide details.

Resources will be available for years to come and will be used by children.



Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Use name of the organisation applying as in Section A*)

Llanharan Primary School Fund

Account Number

40912417

Sort Code

20-18-27



SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed: Bethan Price

Date: 13/01/26

Please note that this form requires two signatures:

Second Signature: Sarah Lewis

Position held in organisation: PTA

Signed: Sarah Lewis

Date: 13/01/2026

Completed application forms should be returned to:

Project Officer
Llanharan Community Council



2 Chapel Rd
Llanharan
CF72 9QA
Project@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One

Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	



Amount received:	
Date received:	
I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box

Return the completed form to:

Llanharan Community Council



**2 Chapel Road
Llanharan
CF72 9QA**

Project@llanharan-cc.gov.wales

01443 231430



Llanharan Community Council – CIL Application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000

SECTION A: ABOUT YOU	
<p>Name of Organisation:</p> <p>(Please note that if you are successful, payment will be made to a bank account registered in this name).</p>	<p>Brynna Allotment Association</p>
<p>Legal Status of the Organisation: (i.e. limited company, Trust, Charitable Incorporated Organisation, CASC etc...)</p>	<p>Unincorporated Association.</p>
<p>Registered Charity Number (if applicable)</p>	<p>N/A</p>
<p>Name of Main Contact:</p> <p>(All correspondence will be addressed to this person)</p>	<p>Neil McAndrew</p>
<p>Full Postal Address of Applicant:</p>	<p>██████████ Brynna, ██████████</p>
<p>Contact Telephone Number:</p>	<p>Daytime: ██████████</p> <p>Mobile:</p>



MainContactEmailAddress:	Bryнна.allotment@gmail.com
---------------------------------	----------------------------

Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years?

NO

If the answer is yes, please complete the box below:

Date and type of funding (Grant/CIL)	Amount
OFFICER NOTE: A grant of	£
£1,946 was made in 2024 for the	£
replacement of a storage shed	£
roof.	£

Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.

The object of the Association is to help all members to enjoy the recreation of gardening then to promote their health, recreation and community fellowship and for this purpose the Association shall have full powers to do all things necessary or expedient for the accomplishment of its objectives including.

- To conduct negotiations in respect of land
- To arrange for instruction in horticulture, also lectures, discussions, exhibitions and competitions and to distribute literature.
- To take such steps as maybe required for the good management and cultivation of all allotments and leisure gardens under their control.
- To take all such steps possible to protect members from damage, trespass and theft.

A formal Tenancy Agreement is in place with all members based on the Allotments Act 1922.



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

We have 86 allotment plots currently occupied and there are a further 42 members who make use of our Allotment Shed. Of these 90% live in the Llanharan Community Council Area.

Situated on the allotment site is the Brynna Community Garden where Llanharan Community Development Project averages 6 to 8 volunteers every Sunday and have 32 volunteers engaged at different times of the season due to medical and mobility needs. Intergenerational learning takes place weekly learning from each other. The Association members support the volunteers in their activities

Are you a not-for-profit organisation? (Note: This is a legal term)

Yes

No

How long has the organisation been established?

The allotments have been in use since approximately 1904. We have minute books going back to 1936

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?



Please provide a brief description of the project you intend to use CIL funding for?

Brynna Allotment Association has an allotment shed on their site. This is a block built building where we store supplies of compost, fertilizers and gardening items. The shed is open on a weekly basis, where as well as making sales to members we also provide information on growing food and general horticulture.

As the popularity of gardening increases we are finding it difficult to store and handle safely increased volume of the materials required, especially compost which arrives on pallets. We will create more usable space in the shed as materials will be more efficiently stored, this will also offer a comfortable meeting place, currently members have to wait outside.

Our plan is to create a larger doorway into the building, with a ramp leading to it from the road, as well as preparing an area at the rear of the shed for external storage. This will allow us to bring in pallets, eliminating the need to manhandle sacks of compost and providing a more amenable area for members to meet.

An electric pallet truck is also required as the pallets can be up to 1000kg in weight and need to be moved a number of meters up a ramp into the building.



How will the project tangibly benefit the Community?

With the increase in houses due to the Llanilid development we are receiving request for allotments from their residents. We are already making arrangement to clear areas and provide started allotment plots, this together with an increased capacity to provide education and advice will give more people the ability to obtain food and recreation, not only to the plot holder but also their families and neighbours.

Please provide the dates you intend to start and finish the project.

StartDate: As soon as funding becomes available.

CompletionDate:

4 months

SECTION C: How much CIL funding is being applied for?

What is the total cost of the project for which CIL funding is required?

Civil work see quote Stuart Smith
£6968.00 plus VAT
Electric Pallet truck quote rapid racking
£809.00 plus VAT



What is the amount of CIL Funding the organisation would like to apply for?

Sufficient to cover the whole project.

Officer's note:

Only 1 quotation has been provided for the improvements to the material storage shed. The applicant has been advised that normally the Council would ask to see at least 3 quotes. The applicant has responded that they have only been able to obtain 1 quote.



What other sources of funding have been approached, or are available for the project?

None as yet.

Supply the following information dependent on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balancesheet
- Last bank statement **for ALL accounts**
- Constitution or rules
- VAT registration
- Is the organisation profit making
- Latest audited/ratified accounts and balancesheet.
Due to the values involved we do not have externally audited accounts
- Provide quotations for items the CIL funding will be used for.
We have only been able to provide one quotation for the civil work

Section D: Sustainability

Will the project/activity continue after this funding has ended?
YES (delete as applicable)



If yes, providedetails.

We have plans to further increase our ability to provide external storage of manure and wood chip and to create an area to turn green waste into compost.



Section E: Payment Details

If your application is successful, payment will be made using the details below.

AccountName (*Use name of the organisation applying as in Section A*)

Brynna Allotments Association

AccountNumber

■■■■ 9594

SortCode

■■■ -18-27



SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed: N. McAndrew (Clerk's note: paper copy wet signature witnessed) Date: 14/2/2026

Please note that this form requires two signatures:

Second Signature: Viv Thomas

Position held in organisation: Chairman

Signed: Viv Thomas (Clerk's note: paper copy wet signature witnessed) Date: 14/2/2026

Completed application forms should be returned to:

Project Officer
Llanharan Community Council



2 Chapel
RdLlanhara
nCF72 9QA
Project@llanharan-
cc.gov.wales01443 231430

Checklist:-

- ✓ A copy of the organisation's Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



AppendixOne

Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Emailaddress:	
Website:	
Reason for previous application:(Project/activityname /details)	



Amount received:	
Date received:	
I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box

Return the completed form to:

Llanharan Community Council



**2 Chapel
Road Llanhara
n CF72 9QA**

[Project@llanharan-
cc.gov.wales](mailto:Project@llanharan-cc.gov.wales) 01443 231430

BRYNNA ALLOTMENTS ASSOCIATION - RULES

1. NAME : The name of the Association shall be The Brynna Allotments Association. ✓
2. OBJECTS : The objects of the Association are to help all its members to enjoy the recreation of gardening and thus to promote their health, education and community fellowship, and for this purpose the Association shall have full powers to do all things necessary or expedient for the accomplishment of its objects, including ✓
 - (a) To conduct negotiations in respect of land ✓
 - (b) To take such steps as may be required by the Management Committee for the good management and cultivation of all allotments/leisure gardens under their control. ✓
 - (c) To take all such steps possible to protect members from damage, trespass and theft. ✓
 - (d) To arrange for instruction in horticulture; also lectures, discussions, exhibitions and competitions, and to distribute literature. ✓
3. MEMBERS : The Association shall consist of such gardeners resident within the Brynna Area whose applications for membership are approved by the Committee. ✓
4. ENTRANCE FEES AND SUBSCRIPTIONS
Every member shall pay an annual subscription which shall include the annual Affiliation Fee of the National Society of Leisure Gardeners Limited, sum as may be determined by a General Meeting.
Such Subscriptions shall be payable in advance. Sep. 11-00
5. ARREARS : Any member who is 6 months in arrears with his subscription shall be held to have ceased to be a member, unless there are extenuating circumstances.
6. OFFICERS AND COMMITTEE
The Association shall have a President and a Committee of Management, The President, Chairman, Vice-Chairman, Secretary, Treasurer and Membership Secretary shall be the Officers of the Association.
The affairs of the Association shall be conducted by a Committee of Management of not less than 6 members of which 2 must be officers.
The Committee and Officers shall retire at the Annual Meeting, but shall be eligible for re-election.
Casual vacancies shall be filled by the Committee (by co-option) and the members so appointed shall hold office until the next Annual Meeting following.
A quorum at Committee Meetings shall be not less than 4 members of which 2 are officers.
7. GENERAL MEETINGS
The Annual General Meeting, at which the audited accounts and the Secretary's Report shall be submitted, and the Officers and Committee for the ensuing year elected, and other General Meetings, shall be held at such times as the Committee or a General Meeting shall determine.
A quorum shall consist of not less than 10 members.
In the case of equal voting, the Chairman of the meeting shall have a casting vote.
Special General Meetings shall be called on the requisition in writing to the Secretary of at least 10 members.

cont'd/...

8. **DISCUSSIONS AT MEETINGS**
No party-political or sectarian discussions shall be raised or resolutions proposed, either at any Committee or General Meeting of the Association.
9. **FINANCE** : The Committee shall open a Banking Account in the name of the Association with such Bank as the Committee may select, and all monies received from any source by the Secretary or Treasurer on behalf of The Association deposited therein.
All rent and Membership fees are payable to the Membership Secretary
10. Allotments land is primarily for Allotments and Gardening purposes. Other uses may be permitted by the discretion of the management committee.
11. Any allotment who has not made use of his land for one growing season shall be held to have ceased as a tenant, unless there are extenuating circumstances.
12. Allocation of land will be through the Management Committee only - sub letting of land will not be permitted.
13. Internal fences must not be erected or paths obliterated so as to prohibit access to adjoining plots.

STUART SMITH BUILDING SOLUTIONS LTD

Meadow Lodge

Reg 10149357

The meadow

Llanharry

CF72 9LZ

TEL 07971 543040

Off 01443 230124

ESTIMATE

01/02/2026

Brynna Allotments

1. Excavate an area 4.5m x 5m x 300mm. Remove all muck from site. Supply, lay and compact 150mm type 1 stone. Shutter, supply and lay 150mm concrete Slab to form new ramp entrance to storage building.
2. Cut a new opening 1.8m wide x 2.4m to the storage building. Supply and fit new Structural concrete lintel. Supply and fit new steel roller shutter door.
3. Excavate and remove 20m of the existing hedge and remove from site. Supply and Fit 6no padstone ready to receive new storage container.

TOTAL £ 6968 + vat



Home > Trucks, Trolleys & Stackers > Industrial Pallet Trucks > Electric Pallet Trucks > **Compact Fully Electric Pallet Truck - Heavy Duty 1500kg - Lithium Ion**



Compact Fully Electric Pallet Truck - Heavy Duty 1500kg - Lithium Ion

A smart, sleek pallet truck for narrower areas - ideal in supermarkets, warehouses and shops.

- A small and compact truck body makes this truck perfect in those tighter areas, like around shelves.
- Upgraded load capacity, offering greater productivity.
- With the 24V/20Ah Li-ion battery, this truck is easy and flexible to charge.
- The new ergonomic tiller head enables the truck to be easily operated with one hand.

[Read more...](#)

£970.80 incl. VAT

£809.00 excl VAT

unit

72 unit(s) available

Fast delivery

Delivered from 31 Mar

Item code **A952253**

- 1 +

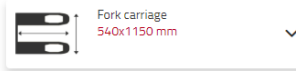
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[Need a quotation?](#)

BT Tyro 1.3 t with Lithium-ion (2025)



Configure your truck



[Product Specification >](#)

New

£1,195

Prices without VAT

ADD TO CART

CONTACT US

Free shipping! Excl. NI

Delivery time upon request

Product Warranty

[Check our used trucks](#)

Product features



All you need. With love.

Search for a



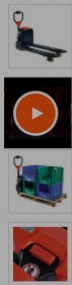
MY ACCOUNT
Log in



CATEGORIES PROJECTS SUSTAINABLE PRODUCTS MANUTAN EXPERT

QUICK ORDER TRACK YOUR ORDER CONTACT US - 0800 524 4006

Home > Trucks, Trolleys & Stackers > Pallet Trucks > Next Day Pallet Trucks > Fully Electric Pallet Truck - Heavy Duty 1500kg Capacity - F4 - EP



Fully Electric Pallet Truck - Heavy Duty 1500kg Capacity - F4 - EP

Special Offer

Highly Flexible, Fully Electric Pallet Truck - Built for Efficiency.

- Longer Runtime & Quick Charging: Features a two-slot battery design, allowing seamless battery swaps for double the operational time—ideal for long, heavy-duty tasks.
- Reliable Lithium-Ion Power: Maintenance-free lithium-ion batteries provide up to 2 hours of continuous use per charge and support fast charging via any standard 240V outlet.

[See more information...](#)

~~£1,198.00 incl. VAT~~

-17%

£994.80 incl. VAT

£829.00 excl VAT

unit

✓ 670 unit(s) available

Fast delivery

Delivered from 31 Mar

Item code: **A907371**

- 1 +

Add to Basket

Request a quote

BRYNNA ALLOTMENT ASSOCIATION
FINANCIAL REPORT 2025

BANK OPENING

Current a/c 4748

Deposit a/c 1712

BANK CLOSING

5665

1734

EXPENDITURE 6338

BHGS	KGLOACH	JAMESON BROS	NSALG	CR INS	C/A	SUNDRIES	LLAN SHOW
1158	3029	953	639	292	100	99	68

INCOME 7255

MEMBS	WAYLEAVE	SALES
1261	49	5945

Cash in hand: £250

Treasurer.
GB

Income is from plot rent / membership and sales of compost, fertilizer and garden supplies

Expenditure is from purchase of supplies, insurance and rent.

MR STEPHEN ALAN ROSSITER
 BRYNNA ALLOTMENTS ASSOCIATION


Your Community Account

At a glance

20 Dec 2025 - 20 Feb

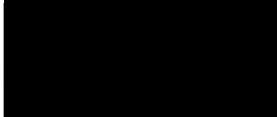
Date	Description	Debit	Credit	Balance
20 Dec	Start Balance			5,665.24
27 Jan	Deposit at Barclays Brynna Allotments Ref: 10.0327Janlkpob000		800.00	6,465.24
28 Jan	Cheque Issued Ref: 100394	701.64		5,763.60
16 Feb	Cheque Issued Ref: 100395	511.68		5,251.92
19 Feb	Deposit at Barclays Brynna Allotments Ref: 14.2119Febllkpob000		900.00	6,151.92
20 Feb	Giro Direct Credit From Llan Comm PJ Ref: Invoice BAA001/26		30.00	6,181.92
20 Feb	Balance carried forward			6,181.92
	Total Payments/Receipts	1,213.32	1,730.00	

£020	£020
Start balance	£5,665.24
Money out	£1,213.32
▶ Commission charges	£0.00
Money in	£1,730.00
▶ Gross interest earned	£0.00
End balance	£6,181.92

Your deposit is eligible for protection by the Financial Services Compensation Scheme.

Anything wrong? If you notice any incorrect or unusual transactions, see the next page for how to get in touch with us.

23807 00002 F1V1079A 2 of 3

MR STEPHEN ALAN ROSSITER
BRYNNA ALLOTMENTS ASSOCIATION


Your Community Account

At a glance

21 Feb - 20 Mar 2026

Date	Description	Money out £	Money in £	Balance £
21 Feb	Start Balance			6,181.92
5 Mar	Cheque Issued Ref: 100396	463.08		5,718.84
9 Mar	Deposit at Barclays Brynna Allotments Ref: 09.1309Marlkpob000		900.00	6,618.84
11 Mar	Cheque Issued Ref: 100397	100.00		6,518.84
20 Mar	Direct Credit From Greenspace SOS Cic Ref: Greenspace SOS Cic		292.60	6,811.44
20 Mar	Balance carried forward			6,811.44
	Total Payments/Receipts	563.08	1,192.60	

Start balance	£6,181.92
Money out	£563.08
▶ Commission charges	£0.00
Money in	£1,192.60
▶ Gross interest earned	£0.00
End balance	£6,811.44

Your deposit is eligible for protection by the Financial Services Compensation Scheme.

Anything wrong? If you notice any incorrect or unusual transactions, see the next page for how to get in touch with us.

MG 023649 F1VI425A 709F302RC00113 38900 C 44077

 MR STEPHEN ALAN ROSSITER
 BRYNNA ALLOTMENTS ASSOCIATION


Your Business Premium Account

At a glance

18 Dec 2025 - 17 Mar 2026

Date	Description	Money out £	Money in £	Balance £
18 Dec	Start Balance			1,734.27
2 Mar	% Interest Earned Gross For The Period 8 Dec 2025 - 1 Mar 2026		4.39	1,738.66
17 Mar	Balance carried forward			1,738.66
	Total Payments/Receipts	0.00	4.39	

Start balance	£1,734.27
Money out	£0.00
Money in	£4.39
▶ Gross interest earned £4.39	
End balance	£1,738.66

Anything wrong? If you notice any incorrect or unusual transactions, see the next page for how to get in touch with us.

Your deposit is eligible for protection by the Financial Services Compensation Scheme.

1/2

01492 00001 F1VI425A 1 of 2

Appendix 11

To consider suspending consideration of any further CIL grant applications from external groups for a period of time to be determined.

		Further confirmed CIL receipts to be received	Est further future CIL receipts (unconfirmed) Ph 6-8 Llanilid (Ph 9 excluded)
		£623,045	£696,025
	Current CIL Reserves balance (EMR) at 11.03.2026	Forecast balance following further confirmed CIL receipts to be received from current active housing developments (Llanilid Ph 3,4 & 5)	Forecast balance following confirmed receipts plus Est unconfirmed receipts from Ph 5-8 Llanilid (Ph 9 excluded)
	£896,475	£1,519,520	£2,215,545
Current available and uncommitted EMR balance after current Active list further est spend 11.03.26	£226,507.48	£849,552.05	£1,545,577.05
Projected income (Confirmed)	Projected future available uncommitted EMR balance (cashflow) as of 11.03.2026 RE Confirmed CIL receipts		
Amount	Receipt date		
£0.00	4/28/2025		£226,507.48
£247,697.37	4/28/2026		£474,204.85
£93,836.80	4/28/2027		£568,041.65
£93,836.80	4/28/2028		£661,878.45
£93,836.80	4/28/2029		£755,715.25
£93,836.80	4/28/2030		£849,552.05

Whilst the Council currently has circa £896,000 of CIL money in the bank, circa £770,000 of this money is committed/allocated to projects or held as a contingency.

Notwithstanding the decisions made by this committee and resolutions made by council in March and April, the Council's **uncommitted** CIL reserves after April 2026 are likely to be close to zero.

The Council has several high value projects underway and until tenders or firm quotations are received then allocated funds are estimates only.

It is essential that Council maintains sufficient funds to cover the true costs of projects currently underway. It is desirable to maintain some 'headroom' to be able to flex for unexpected costs and to meet unexpected or emergency situations that may require CIL funds.

The CIL income forecast from the Llanilid housing developments is currently as shown below:

Phase 3&4 494 homes	Phase 5A and 5B (84 OM homes 80 OM) Persimmon/Charles Church	Phase 6 (135 OM homes)	Phase 7 (74 OM homes)	Phase 8 (119 OM homes)	Phase 9 Details NK	Payment date	Financial year	Total receipts
£153,860.57	£93,836.80					4/28/2026	26/27	£247,697.37
	£93,836.80					4/28/2027	27/28	£93,836.80
	£93,836.80					4/28/2028	28/29	£93,836.80
	£93,836.80					4/28/2029	29/30	£93,836.80
	£93,836.80					4/28/2030	30/31	£93,836.80
		Figures Estimated Dates not known						
		57542	31780	49883				
		57542	31780	49883				
		57542	31780	49883				
		57542	31780	49883				
		57542	31780	49883				

This shows a payment of circa £247,000 in April 2026 and then circa £93,000 a year for the following 4 years.

Following this it is estimated that a total of circa £696,000 is due for phases 6-8.

However the picture from these future phases is based on estimates only, no information being available currently to confirm these figures. The timing of payments is also unknown.

It is expected that there will also be income from phase 9 but no data is available.

Consideration

In order to ensure that the council can fund its existing projects and does not overextend its CIL finances, council is invited to consider whether to suspend the consideration of any CIL grant applications from external funders until the financial picture becomes clearer via the issuing of tenders for the current projects underway (which will clarify actual project costs) and the potential commencement of further phases of the Llanilid development. A suspension of applications would also give clarity and manage the expectations of external groups.

If so consideration should be given to the period of the suspension of consideration of applications.

The Clerk would recommend a minimum of 24 months from May 2026 to allow clarity over actual costs and to allow a further 3 CIL receipt periods to occur.

Appendix 12

To consider a proposal submitted by the Oakbrook Skatepark and Pump Track Working Group.

To recommend to the CIL Committee that the project proceed with **design 2** (Clerk's note: Labelled as Concept Two on appendix 12a).to be adopted as the design for the skatepark, to add an additional £6,000 of CIL funding to the project and to proceed with a formal tender and for the Clerk to take whatever action is necessary to ensure the £100,000 of grant funding from Grantscape is delivered.

Officer note:

Should this item be recommended a tender pack would be produced which could come back to Council (Or the Committee if so delegated) for resolution. Note, as this design requires an additional £6,000 to be allocated to the project it should be factored not the CIL finances and a consideration made over whether adequate funds are available (as of end April 2026) including the contingency.

Consideration should also be given as to whether to request delegation to manage, issue, and /or award any tender.

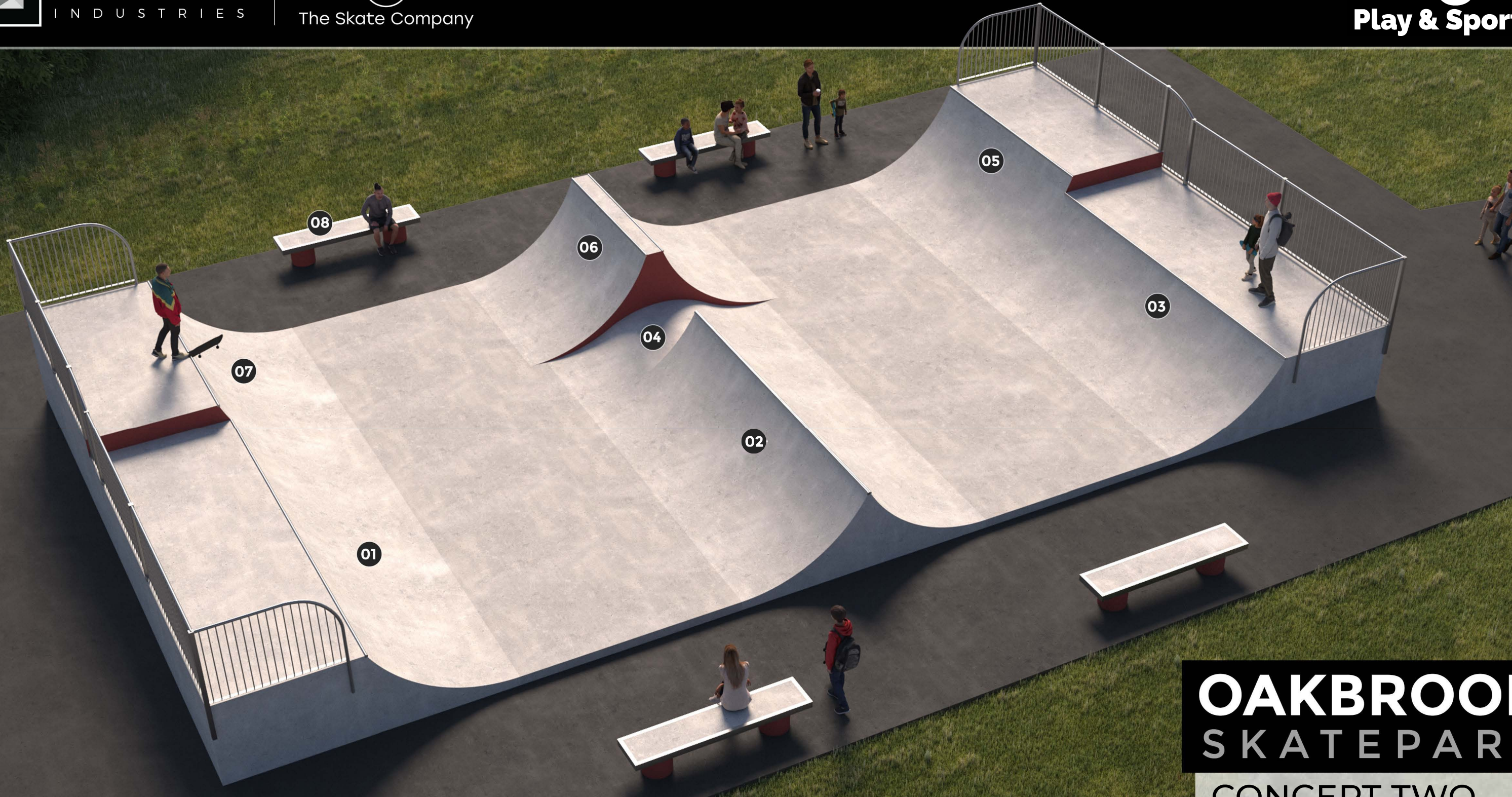


OAKBROOK SKATEPARK

CONCEPT ONE

- 01 Flatbank 800mm high
- 02 Quarterpipe 1700mm high (R1.8)
- 03 Quarterpipe 800mm high (R2.1)
- 04 Quarterpipe 1200mm high (R1.8)
- 05 Flatbank 800mm high
- 06 Ledge 500 - 750mm high
- 07 Flatbank Hip 300mm high
- 08 2x Ledges 420mm high
- 09 Manual Pad 150mm high
- 10 Grind Rail 360mm high
- 11 Long Flat Ledge 350mm high
- 12 Flatbank 800mm high
- 13 Curb 150mm high
- 14 Safety Sign, 2x Bins & 2x Benches

PARK DIMS
26M x 10M



PARK DIMS
19M x 15M

OAKBROOK SKATEPARK

CONCEPT TWO

- 01 Quarterpipe 1200mm high (R2.3)
- 02 Spine / Mini Ramp 1200mm high
- 03 Quarterpipe 1200mm high (R2.3)
- 04 Roller 550mm high
- 05 Quarterpipe 1500mm high (R2.3)
- 06 Volcano / Mini Ramp 1500mm high
- 07 Quarterpipe 1500mm high (R2.3)
- 08 4no. Benches 450mm high