

LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Wednesday 8th March 2023

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), David Evans, Robert Lewis-Watkin JP, Rhys Jenkins, Neil Feist, Mark Steer,

Clerk to the Council: Leigh Smith

Deputy Clerk/RFO: Lisa Phillips

1 member of the public.

Apologies: Helen Donnan.

Absent: Councillor Geraint Hopkins JP.

CIL2023/001 Welcome and Apologies

The Chair welcomed all attendees.

RESOLVED

Apologies were received from Cllr Helen Donnan.

CIL2023/002 Disclosures of Interests

None



CIL2023/003 Minutes of CIL meeting 31st January 2023 RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 31st January 2023

CIL2023/004 To discuss any matters arising from the minutes.

None

CIL2023/005 Public speaking

A member of the public spoke regarding agenda item 7 (Minute ref: CIL2023/007).

CIL2023/006 To consider the current CIL123 List, Active Project List and Potential project list.

Noted.

CIL2023/007 Consideration of quotes for Llanharan OAP hall refurbishment

RECOMMENDED

To engage 'The Parkinson Partnership' for an annual fee of £220 for sector specific VAT advice, to ascertain whether there are opportunities to be able to take measures to be able to reclaim VAT on the project.



CIL2023/008 Community garden at Lanley estate

RECOMMENDED

To add provision for a community garden at Lanley estate to the CIL123 list and Active project lists with a provisional budget allocation of £3000 and that the Clerk and interested members carry out further investigations regarding location, design, future maintenance, cost and other factors and that a paper be presented to the CIL committee at a future date.

CIL2023/009 Picnic benches at Lanley estate

RECOMMENDED

To add provision for 2 picnic benches (one disable friendly) and one standard bench at Lanley estate to the CIL123 list and Active project lists with a CIL budget allocation of £3000 and that the Clerk be authorised to spend up to this amount provided the appropriate permissions etc... are obtained.

CIL2023/010 CIL application for a community garden at Ynysmaerdy

RECOMMENDED

To approve a CIL application for £2750 for a community garden at Ynysmaerdy from Ynysmaerdy Community Centre and for the project to be added to the CIL123 list and Active Project lists. For the Clerk to make the purchases up to the value of £2750 regarding the project if this is acceptable to the applicant or otherwise to grant the £2750 on the understanding that the presentation of invoices would be required as proof of purchase.

CIL2023/011 CIL application from Dolau School



RESOLVED

The matter to be deferred to a future meeting and the Clerk to contact the applicant to provide specific information on the 'Outlast School complete set with storage' which comprises a large chunk of the grant application.

RECOMMENDED

The Clerk to make enquiries with RCTCBC CIL department regarding the eligibility of the project for CIL funding.

CIL2023/012 Timers to be fitted to RCT lampposts (for Christmas motifs)

RECOMMENDED

That the project to retrofit timers to lamp posts to allow the mounting of existing Christmas motifs be added to the CIL123 list and Active project lists and for the Clerk to obtain quotations and present to the CIL Committee at a future date.

CIL2023/013 Urgent information or to suggest items to the Clerk for a future agenda.

None

There being no further business the meeting closed at 8pm.

Date of next meeting: 2nd May 2023

Councillor Janine Turner
Chair of the C.I.L Committee



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Tuesday 31st January

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Janine Turner (Chair), Rhys Jenkins, Neil Feist, Mark Steer, David Evans.

Clerk to the Council: Leigh Smith

Deputy Clerk/RFO: Lisa Phillips

1 member of the public.

Apologies: Helen Donnan, Robert Lewis-Watkin JP.

Absent: Councillor Geraint Hopkins JP.

CIL2022/048 Welcome and Apologies

The Chair welcomed all attendees.

RESOLVED

Apologies were received from Cllr Robert Lewis-Watkin and the reason for absence was accepted by the committee.

CIL2022/049 Disclosures of Interests

None



CIL2022/050 Minutes

RESOLVED

To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on 15th November 2022 at 7.00pm

CIL2022/051 To discuss any matters arising from the minutes.

None

CIL2022/052 Public speaking

None.

CIL2022/053 To consider the current CIL123 List, Active Project List and Potential project list.

Noted.

CIL2022/054 Mountain Hare Neighbourhood watch CIL application and narrative regarding funds held

RESOLVED

That the item is deferred until the next meeting of the CIL Committee and to for the clerk to request further clarification from the applicant regarding facial recognition capabilities of the system.



CIL2022/055 CIL Application from Brynna Football Club RESOLVED

To defer this item to a future meeting as no CIL application has been received.

CIL2022/056 Revised CIL application from LCDP

RECOMMENDED

That the Clerk contact LCDP and request they provide a fresh application in line with the quotation setting out all aspects of the project. Application to include evidence of whether planning permission is required.

RECOMMENDED

The Clerk to investigate options for applying charges to property in relation to significant CIL grants.

CIL2022/057 CIL project to refurbish the red telephone box in the square

RECOMMENDED

To approve a budget and authorise spend of CIL funds of up to £6200 and provide delegated authority to the Proper Officers to complete the refurbishment of the telephone box. Project to be added to the CIL 123 list and Active project list. The final use of the box to be determined at a later date.

CIL2022/058 Bridge over river Ewenny

RECOMMENDED

That £150,000 be added to the CIL123 list and Active project list for a bridge over the river Ewenny in Brynna Woods.



RECOMMENDED

The Clerk to make enquiries with RCTCBC planning, NRW and other agencies regarding the construction of the bridge.

CIL2022/059 Capital funding for Bryncae Community Centre'

RECOMMENDED

That £100,000 be added to the CIL123 list for capital spend on Bryncae Community Centre.

CIL2022/060 Method of public consultation

RESOLVED

The Clerk to proceed with the consultation to run for the month of March. The method of engagement to be as per the paper presented. CIL lists to be published prominently on website prior to engagement commencing. Cllr Evans to assist.

CIL2022/061 Urgent information or matters for a future agenda.

None

There being no further business the meeting closed at 9pm.

Date of next meeting: 7th March 2023

Councillor Janine Turner Chair of the C.I.L Committee



CIL 123 list updated 28/2/23

Duniant	Ductost description	Fet cost
Project Park Benches	Project description Additional park benches for the community. LS note: Add locations.	£950
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Pavement at Wood-view	Additional planters for the community. 25 note, rida locations.	£4,500
Resurfacing of landadjacent to BTtelephone box, WilliamStreet		£830
Llanharan Recreational Ground TrustInfrastructure Grant		£12,432
Brynna Community Trust InfrastructureGrant		£15,000
Improvement of Tan YBryn – Church StreetBridleway PSM31/1	Improve bridleway	£7,200
Parc Bryn Derwyn path	Asphalt	£4,000
Path next to Brynna School to Brynna woods	Asphalt	£850
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)		£8,429
Path from Meadow rise across top of Llanharan cemetery to join with PROW		£6,150
Lamp posts upgrades - Brynna and Bridgend road.		£33,194
Land preparation for bench at bottom of Oakbrook		£900
Fitting of benches at WG, L'Oreal and Screwfix layby		£900
Fitting of Xmas tree socket near St Peters Church Bus shelter rooftop garden		£400 £139
Garage for asset		1139
storage and Memorial Garden	Build a storage garage on the memorial garden site and refurbish the garden.	£84,263
Planters	Large oct - 408ea small 176ea	£1,983 £19,500
Llanharan branch of the Royal British legion. Provision of dropped kerbs, Hillcrest-Grove Terrace	Providing a storage building on LRFC ground. Joint project with RCTCBC	£15,500
Dolau Primary School - Climbing/play area for Key stage 2 pupils.	Joint project with nevebe	£74,000
Further 5 benches - Jan21	475 each.	£2,550
Further 5 benches - 2021		£2,550
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.		£2,175
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy		£2,675
To carry out works to provide power to the new wall mounted Christmas tree		£2,175
brackets at the new locations.	Full witch	£52,000
Floodlights on Welfare ground Dugouts at welfare ground football pitch.	Full pitch	£4,500
Brynnau Primary school. Outdoor classroom/play area.		£60,000
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms		£8,200
CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.		£400
CIL funding for replacement of lights on War Memorial		£720
Ground conditions on Bridleway PSM40/4	Bunding	£188
Bike/scooter rack/storage area for Llanharan Primary School pupils		£75
Bike/scooter rack/storage area for Brynna Primary School pupils		£1,345
Further defibs and cabinets at 5 locations plus 2 extra cabinets.	Brynna and Bryncae Community Centres. New Road. L'oreal. St Illyds Meadow. 2 cabinets LRFC and Welfare. Approived up to £1400 per unit.	£7,585
Brynna Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	£3,105
Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Propose joint payment with RCTCBC	£3,150
Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	£1,000
Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	£1,000
Bike racks at Train station Improvements to the southern access to RAN17.5 at enterprise Way.	Bike racks at Train station	£1,000 £9,000
Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way	Slip resistant surfacing.	£450
to Brynna Woods.		
Replacement wheelchair-friendly picnic Bench, Oakbrook park. LCDP - improvements to LCDP office entrance inc suitable disabled access		£570
ramp'	Doorway, Ramp and broken paving	£5,000
Decorative sculptures and art works for Brynna Woods.		£18,000
Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	£6,200
'The Wimbles' overhead trellis		£1,500
Provision for a 4G sport pitch		£400,000
Proposed active travel route from Terrys Way to Jubilee Street Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	£250,000 £150,000
Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	£100,000
Extending the LCDP drop in center.		£100,000
Refurbishments to Llanharan OAP hall		£60,000
Further MUGA play area.		£50,000
Improvements to the Welfare Field Shower Block	Provides facilities for Llanharan Football club	£50,000
Provision of Youth shelters		£50,000
Gateway to the village(signage)		£6,000
Land from GroveTerrace to Chapel Rd(Improvements)		£6,000
Upgrade of Council notice boards	10	£5,000
New noticeboard for both Ynysmaerdy and Llanharry Road	Quotes recieved Feb 23	£1,500
Replace damaged bench on Terry's Way Brynna FC Dugouts referb		£800 £708
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Defibrillator and cabinet for Llanharan OAP Hall		£640
Signage for Bryncae FC		£100
Total allocated		£1.738.399

Llanharan Community Council - CIL Active Project List						
Project No	Potential p no	Date added	Project	Project description	Status	Forecast total spend
LCC19/01		Prior 1/10/20	Park Benches	Additional park benches for the community. LS note: Add locations.	Project completed.	£950.00
LCC19/02		Prior 1/10/20	Planters	Additional planters for the community. LS note: Add locations.	Project completed.	£4,420.00
LCC19/03		Prior 1/10/20	Pavement at Wood-view		Project completed.	£4,500.00
LCC19/04		Prior 1/10/20	Resurfacing of land adjacent to BT telephone box, William Street		Project completed.	£830.00
LCC19/05		Prior 1/10/20	Llanharan Recreational Ground Trust Infrastructure Grant	Detail on use required.	Project completed.	£12,432.00
LCC19/06		Prior 1/10/20	Brynna Community Trust Infrastructure Grant	Detail on use required.	Project completed.	£15,000.00
LCC19/08		Prior 1/10/20	Improvement of Tan Y Bryn – Church	Improve bridleway	Project completed.	£7,200.00
LCC21/02			Street Bridleway PSM31/1 Parc Bryn Derwyn path	Asphalt	Project completed.	£4,000.00
			Path next to Brynna School to Brynna		· · · · · · · · · · · · · · · · · · ·	
LCC21/03 LCC21/09			woods Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)	Asphalt	Project completed. Project completed.	£850.00 £8,427.54
LCC21/01	11/20/01	11/6/2020	Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	Project completed.	£6,150.00
LCC21/05		1/7/2021	Lamp posts upgrades - Brynna and Bridgend road.		Project completed.	£33,193.88
LLC21/CpD			Bus shelter rooftop garden at Hillcrest		Project completed.	£139.00
LLC21/CpG		prior 1/10/2021	Land preparation for bench at bottom of Oakbrook	Bench and wall	Project completed.	£900.00
LLC21/CpH			Fitting benches Brynna fields	Fitting benches Brynna fields	Project completed.	£500.00
LLCxF21/CpA		11/1/2021	Fitting of benches at WG, L'Oreal and Screwfix layby	KS	Project completed.	£900.00
LLC21/CpC		11/1/2021	Fitting of Xmas tree socket near St Peters Church	KS	Project completed.	£400.00
LCC21/08		1/7/2021	Planters	Large oct - 408ea small 176ea	Project completed.	£1,982.60
	11/20/32	11/6/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	There is nothing for children of this age. Also, given the delays to the 'new'school the yard is likely to be largely taken up with portakabin classrooms for a period to cope with the demand from homes already built.	Project completed.	£74,000.00
LCC21/17		11/20/2021	To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.	Minute 2021/148	Project completed.	£2,175.00
		1/10/2022	CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.	Minute 2021/169	Project completed.	£400.00
		1/10/2022	CIL funding for replacement of lights on War Memorial	Minute2021/170	Project completed.	£720.00
LCC21/20			Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	Project completed.	£8,200.00
LCC21/06		1/7/2021	Further 5 benches - Jan21	475 each.	Project completed.	£2,550.00
LCC21/16		11/20/2021	To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy. Est cost £2,675.	Minute 2021/148	Project completed.	£2,675.00
LCC21/18		11/20/2021	Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	Project completed.	£60,000.00
LCC22/04a		30/03/2022	Ground conditions on Bridleway PSM40/4	Bunding		£188.00

				Prynna and Pryncae Community		
LCC22/05		19/2/2022	Further defibs and cabinets at 5 locations plus 2 extra cabinets.	Brynna and Bryncae Community Centres. New Road. L'oreal. St Illyds Meadow. 2 cabinets LRFC and Welfare. Approived up to £1400 per unit.	Project completed.	£7,585.00
LCC21/11a		5/6/2021	Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	Project completed.	£1,345.00
LCC21/11b		5/6/2021	Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	Project completed.	£75.00
LCC22/11		18/11/2022	Brynna Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	Project completed.	£3,104.70
LCC22/03		21/01/2022	Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Propose joint payment with RCTCBC	Project completed.	£3,150.00
LCC21/15	11/20/25	11/6/2020	Provision of dropped kerbs, Hillcrest- Grove Terrace	Joint project with RCTCBC	Project and spend approved for action.	£15,500.00
LCC19/07	12/20/08	20/12/2020	Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	Project approved and in progress	£52,000.00
LCC21/12	11/20/33	5/6/2021	Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	Project and spend approved for action.	£15,000.00
LCC19/07		Prior 1/10/20	Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	Project approved and in progress	£84,262.70
LCC21/07		1/7/2021	Further 5 benches - 2021		Project approved and in progress	£2,550.00
LCC21/14	11/20/49	5/6/2021	Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	Project approved and in progress	£19,500.00
LCC22/BW1		11/5/2022	Decorative sculptures and art works for Brynna Woods.		Project approved and in progress	£18,000.00
LCC23/03		18/02/2023	Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	Project approved and in progress	£6,200.00
LCC22/01		1/10/2022	Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	Project and spend approved for action.	£9,000.00
LCC23/01		18/02/2023	Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	Investigation in progress	£150,000.00
LCC23/02		18/02/2023	Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	Investigation in progress	£100,000.00
LCC22/OAP1		9/30/2022	Refurbishments to Llanharan OAP hall	Quotes obtained Feb 23	Investigation in progress	£60,000.00
LCC22/YS1		7/22/2022	Provision of Youth shelters		Investigation in progress	£50,000.00
LCC22/02		21/01/2022	Improvements to the Welfare Field Shower block	Scope of works to be ascertained.	Investigation in progress	£50,000.00
LCC22/WB1		3/20/2022	'The Wimbles' overhead trellis		Project and spend approved for action.	£1,500.00
LCC21/LCDP		11/20/2021	LCDP - improvements to LCDP office entrance inc suitable disabled access ramp'	Doorway, Ramp and broken paving	Investigation in progress	£5,000.00
LCC21/19			Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information.	Investigation in progress	£4,500.00
LCC22/NB1		3/20/2022	New noticeboard for both Ynysmaerdy and Llanharry Road	Quotes recieved Feb 23	Investigation in progress	£1,500.00
LCC21/10	12/20/15	5/6/2021	Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	Investigation in progress	£1,000.00
LCC21/11	11/20/32a	5/6/2021	Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	Investigation in progress	£1,000.00
LCC21/13	11/20/48	5/6/2021	Bike racks at Train station	Bike racks at Train station	Investigation in progress	£1,000.00
LCC23/04		18/02/2023	Replace damaged bench on Terry's Way		Investigation in progress	£800.00
LCC22/BFC1		7/22/2022	Brynna FC Dugouts referb		Investigation in progress	£708.00
		30/03/2022	Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to	Slip resistant surfacing.	Investigation in progress	£450.00

LCC22/06	19/2/2022	Replacement wheelchair-friendly picnic Bench, Oakbrook park.	Obtain fresh quotes Feb 23	Investigation in progress	£570.00
LCC23/03	18/02/2023	Defibrillator and cabinet for Llanharan OAP Hall		Project and spend approved for action.	£640.00
LCC22/BCFC1	7/22/2022	Signage for Bryncae FC		Investigation in progress	£100.00
					Forecast total spend
		Totals			£919,723.42



Llanharan Community Council - CIL potential Projects list

e of the projects on the list may have already been actioned or set aside but the list not yet updated. This is because nothing is removed from the list without a resolution of Council.

No	Date added to list	Project	Project description	Est cost
11/20/27	10/16/2020	Road widening on Grove Terrace (linked with memorial garden/garage)	Complaints received from residents during consultation for Memorial garden/garage. The road is particularly narrow and exacerbates the parking issues (eg - Vans cannot park on the carriageway and leave adequate space for delivery vans/emergency vehicles to safely pass without encroaching onto the grass verge, opposite).	
11/20/02	11/6/2020	Improving the entrance to Bryngwiniog play area (Mountain hare)	Asphalting / signage?	£2,000
11/20/03	11/6/2020	Walking commuter route. Railway station to authors place.	Walking options for people in the newer houses to reach not only the train station but also the general amenities in the Village. The route, starting from the 'black path' at the bottom of Jubilee Street, could link onto the path that runs from Authors Place to the Bryncae Community Centre. From there the unofficial path along the railway line could be resurfaced to link into the current footpath from Brynna Woods RAN/20/1. Some initial work has been done by Community Councillor Jeff Williams and there is an appetite from Welsh Government to create more 'active travel routes'.	£250,000
11/20/04	11/6/2020	Outdoor exercise equipment.	Suggest - Harold street field and other sites	£8,000
11/20/31	11/6/2020	Improvements to Llanharan service station - Loreal roundabout path/cycleway		£500,000
11/20/06	11/6/2020	Create a series of well waymarked and published local walking/horse riding routes. With information boards and a bespoke waymark.	There are amazing public rights of way in the area and this would be a good way of helping people get outdoors and get active. Create the routes with a bespoke waymark, good quality gates/stiles, published availability, and some information boards to give the user a more thorough experience. The routes could range in distance and hopefully give that helping hand that some people need to get out walking/riding.	£2,000
11/20/07	11/6/2020	Traffic calming measures on Enterprise Way		
11/20/12	11/6/2020	A recycling area in the community.	Bottle bank, clothes recycling skip and large general skip to discourage fly tipping	
11/20/13	11/6/2020	Provision of a Saturday market.		
11/20/14	11/6/2020	A pedestrian crossing on Bridgend road		
11/20/15	11/6/2020	Access to the opencast lakes when houses are built		
11/20/17	11/6/2020	Path from the Station to Bryncae.	Not the bridle path which is being looked into.	

11/20/19	11/6/2020	Purchase the land behind Haran roofing		
11/20/20		Traffic restrictions along bridgend road	Not speed bumps	
11/20/21	11/6/2020	Make speed limit near Dolau school 20mph.		
11/20/26	11/6/2020	Brynna 3G. Replacing floodlights with		£5,000
11/20/28	10/16/2020	New build - development childcare provision (EG LCDP)	Development of building or new build for community provision such as extra childcare. Possibly in partnership with local group (eg LCDP)	£500,000
11/20/29	11/6/2020	Add access steps up the grass bank to access the footpath that runs at the rear of the houses at Heritage way to the Bryncae arms		£10,000
11/20/37		Speed camera (school) -infastructure?		
11/20/39	11.11.2020	Infill of flooded footpath road up near Mynydd Coedbychan (farm). Past Gellifedi road.		£1,000
11/20/40		Investigate land behind Haran roofing - other land purchase opportunities		
11/20/41		Investigate ownership of chapel near school		
11/20/42		Move Robert St park into the green field. Then put allotments in the original Park field. Then add a running track and outdoor exercise equipment.		
11/20/43	11/6/2020	Simple BMX track (Similar to what they have at Park Slip)	Earth track somewhere for the kids to take their bikes. Used to be one in brynna woods. Inexpensive to build. Minimal maintenance required.	£5,000
11/20/44	11/6/2020	open public loo and shelter in Llanharan cemetry	People come from miles around, often elderly people. Could use CIL money to refurbish if necessary and LCC staff could open/close it and keep it clean.	
11/20/45	11/6/2020	Swimming pool / Gym	A single story swimming pool with changing rooms and a small gym. Could be priced competitively and run by a community group (LCDP)? Similar to the facility in Pencoed.	
11/20/46	11.11.2020	establish a well needed footway from Allotment site to Maes yr Gobaith area		
11/20/47	11.11.2020	Indoor sports facility/hall		
12/20/01	20/12/2020	Welfare ground - Changing room refurb	Full refurb. Guttering, drains, fascia, new floor doors. Options could range from full refurb to more limited work	
12/20/02	20/12/2020	Welfare ground - Small extention to house external toilet.	Could be used for outdoor events or those using the fields/chaging rooms. When main hall toilets are not available (closed or hall being rented).	£7,500
12/20/03	20/12/2020	Welfare ground - Improvements to the pathway to the boxing club entrance.	Improve the pathway to make it safer and more established, to the right of the welfare hall and down to the boxing club.	£4,000

12/20/04	20/12/2020	Welfare ground - Works to improve the levels at the welfare ground entrance.	Limited works to relevel a small area just inside the main gate. Not tarmacing or anything substantial.	£2,000
12/20/05	20/12/2020	Welfare ground - Pathway down to and past football field. Compacted dust or similar.	To provide a safe and dry access path to the football field and beyond. Possibly following on from the path to the boxing club (To the right of the welfare hall).	£5,000
12/20/06	20/12/2020	Welfare ground - Repairs tro boxing club roof.	The roof is in danger of collapse at some stage and requires repairs. Also insulating.	
12/20/07	20/12/2020	Welfare ground - Repair of condemmed floodlights on rugby pitch. Limited scheme (Half pitch)	Erection of new lights and power supply. Single phase power supply currently available from hall limits scope to half pitch.	£2,500
12/20/08	20/12/2020	Welfare ground - Repair of condemmed floodlights on rugby pitch Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£10,000
12/20/09	20/12/2020	Welfare ground - Lower priority - External portch and access door to meeting room.	Fit access door and portch to meeting room so it can be used independantly whilst the hall is being hired. Note: Would also require external toilet (See pp no 12/20/02 above)	£5,000
12/20/10	20/12/2020	Welfare ground - Limited refurb of park. See also 11/20/11	Floor alteration to rubber safety flooring. Replacement components for existing play equipment. Possibly new apperatus but priority is improving the existing facility.	
12/20/11	20/12/2020	Mains water supply to Brynna allotments.	Mains feed to a number of points in the allotment and the community garden	
12/20/12	20/12/2020	Access improvements to Llanharan community garden.	Zig zag path down the bank to allow pushchair/wheelchair access. (Not tarmac) and a suitable gateway. Idea to make the garden an area of mindfulness and seclusion for all.	£5,000
12/20/2013	20/12/2020	Development work to Llanharan community garden.	Currentrly work relies on volunteers and what can be achieved is limited. Access to proper funding would allow the garden to be developed properly.	
12/20/13	20/12/2020	Street signage to the Welfare ground	To allow those visitng to be able to find the facility from the highway	
12/21/2013	20/12/2020	Street signage for the Llanharan community garden	To allow those visitng to be able to find the facility from the highway	
12/20/14	20/12/2020	Bryncae community centre - Proper path from the carpark to the fire door	There is a desire line pathway in mud. To make a proper path here.	

			1	
1/21/001	13.1.2021	I would like to request that it is considered that a project to tarmac a path from Bethlehem View to the "eco houses" in Brynna through the woods. This would be a hugely ambitious project and cost a lot of money but being at the heart of the whole community, I think would be a very positive move and widely supported. With the appropriate drainage where relevant, it would make the woods a lot more accessible to everyone in the community and improve this amazing resource we have whilst also helping to protect the integrity of the paths that are there. I would love to hear any feedback from councillors on this.		
1/21/002	29/1/21	meadow rise play area - renew path and do drainage		
2/21/001	1/29/2021	It would be amazingly beneficial for all the community if the "Swan pond" could be purchased for community use as a nature reserve.		
1/21/004	1/29/2021	I think for the community of Llanharan it would be beneficial to make the pathways in Brynna woods more durable. With covid the pathways have become very muddy. These paths have been wonderful during the pandemic and I feel that this should be looked after.		
1/21/005	1/29/2021	Further dog waste bins at the entrances to Brynna woods and meadow rise		
2/21/001	1/29/2021	Create a pleasant seating area next to River on Chapel Street	we create a area by the river bank opposite the war memorial next to the Chinese chip shop. It has a natural beauty and just needs a bit of loving care and attention to bring it into a place that people young and old could enjoy. Being opposite the memorial and close to the community council offices it is an ideal place to enhance. We could also erect a plaque for the NHS for their services which would be in keeping with the memorial. Wild flower planting could be arranged so the upkeep would be a minimal cost. Seating here would be great so in the future when socialising is allowed families and older generations could meet. Being by water is a natural healer for many mental health issues.	
5/21/001	29.3.21	Improvements/expansion to brynna community centre skateboard bowl.	Hi Leigh Please see below email that we discussed. Ideally the bowl should be 3ft deep and if a rail can be put as the edge of top for grinding even better. Not expecting the world but it does need	
5/21/002	26.4.21	Park or wooded area next to Bryncae Community Centre.	Owned by LMW	
5/21/003	26.4.21	Llanharan Primary School - Green security fence between Allotment and allotment car park and the school	fencing between the school, the community allotment carpark and community allotments. Somebody,	£1,900

6/21/001	8.6.21	Sensory garden		
6/21/002	8.6.21	Sensory play area		
6/21/003	8.6.21	Wooden sculptures for schools		
6/21/005	8.6.21	Live wall at Meadow Rise		
6/21/006	9.6.21	Repair of cracked and dangerous paving on pavement outside LCDP centre.	Please see images below of cracked dangerous paving directly outside Drop in Centre, if CIL funding could support repairs we would be very grateful as the area is becoming increasingly dangerous fir service users and the public. Home owners on Bridgend Road persist parking there despite us asking them not too. Any support from the Community Council would be appreciated. Quote of £1200 received. Would also like to retarmac if possible	£1,200
7/21/001	1.7.21	Defibs at Bryncae Community Centre Brynna Community Centre Llanharan Drop in Centre Llanharan Rugby Club OAP Hall Llanharan OAP Hall Brynna	Extra defibs. Where activities are being held.	£5,000
3/22/005	2.3.22	Youth shelters at appropriate points around the community.		£50,000

Appendix 3

Quotations relating to project LCC22/OAP1, Refurbishment of Llanharan OAP Hall, Llanharan OAP Association.

Council has previously resolved:

RESOLVED

That the CIL application received from Llanharan OAP association regarding refurbishment of their hall be approved in principle with a budgeted spend of £60,000 allocated. That the VAT arrangements be clarified given the VAT status of the association and this reported to council for final approval prior to any monies being released.

For the Clerk to advise the Association of any external funding opportunities available.

<u>Quotations received by Llanharan OAP association</u> (reproduced at the end of the paper)

Quote 1 – Stuart Smith Building Solutions Ltd

£59,464.60 + VAT

(£71,357.52 inclusive of VAT).

Note: The date on the quotation is 5/1/2022, this is an error, the quotation was received 5/1/2023

Quote 2 – TSF Contractors Ltd

£105,853.40 + VAT

(£127,024.08 inclusive of VAT)

Quote 3 – Company name not listed.

£51,374 + VAT

(£61,648.80 inclusive of VAT)

Note: Quote 3 is not valid as it is for a lower specification.

Llanharan OAP have selected quote 1 as their preferred provider. Note that this is the cheapest quote and the vendor is well-known locally.

Llanharan OAP request a grant of £71,357.52 which is inclusive of VAT. (Officer's note: Recommend that any grant made includes a 5% contingency).

VAT

The Clerk has investigated and as far as can be reasonably ascertained Llanharan OAP is not VAT registered and has no intention of becoming so.

There are specific VAT rules with regards to village halls.

The interpretation of what constitutes a village hall, the vat exemption status of hall hires and specifics around the renovation of village halls is covered by specific HMRC rules.

Having investigated the Clerk cannot give a definitive opinion on this matter and advises against members speculating.

If Council is minded to explore the opportunities for Llanharan OAP Association to be able to take measures to be able to reclaim VAT, and therefore to reduce the level of grant required from the Community Council (and instead to offer a short-term loan to cover the VAT element until it is reclaimed) or to claim VAT exemption then it is strongly recommended that specialist advice from a VAT specialist should be obtained.

The Clerk has obtained anecdotal accounts of instances where non-VAT registered village halls have been able to reclaim a limited amount of VAT on refurbishment projects over a limited period.

There is a sector specific consultant with expertise on this topic, the Clerk recommends that Council engages the Parkinson Partnership for an annual fee of £220 for general sector specific VAT advice. (Larger projects where a written report is required attracts a larger percentage fee depending on the value of the project). This group advises One Voice Wales and is well respected in the sector.

Website of the Parkinson Partnership: www.parkinsonpartnership.uk

VAT Options

- 1) To grant the full amount inclusive of VAT.
- 2) Not to grant the VAT element

Recommendation:

3) To engage an expert to ascertain whether there are opportunities for LOAP to be able to take measures to be able to reclaim VAT. (LOAP consent would be required).

Alternative sources of funding/match funding

The Clerk has provided information on Community Hall funding opportunities to Llanharan OAP including the 'Welsh government Community Facilities Programme',(SIC) 'The Architectural Heritage Fund', and the 'Garfield Weston Foundation'. There have also recently been local information meetings regarding the 'Shared Prosperity Fund'.

It is not known whether any alternative/match funding opportunities have been explored.



STUART SMITH BUILDING SOLUTIONS LTD

Meadow Lodge Reg 10149357

The meadow

Lianharry

CF72 9LZ

TEL 07971543040

Off 01443 230124 ESTIMATE 05/01/2022

Llanharan OAP Hall

Llanharry Rd

CF72 9RL

Supply and fit new suspended ceilings in the main hall, rear lobby and toilet
 Areas using 600mm x 600mm square edge tiles and grid.

£ 5125.05

2. Emulsion and gloss the internal of the building complete. £ 4527.60

3. ELECTRICAL WORKS: lx bulkhead in front porch

Ix 6ft LED batten in kitchen

3x spot lights above stage

15x 600 x 600 led panel lights ir1suspended ceiling

Ix bulkhead in mains room

lx bulkhead in rear porch

6x replacement outside lights

Ix new consumer unit + SPD + earth bonding

lx extractor fan in kitchen

Ix 6ft led batten in office

lx installation of emergency lighting system

lx installation of fire detection system

lx test and certified. £ 7721.70

J'

4. Provisional sum for excavation and new tarmac front parking area £25,000 P.S

5. FLOORING:

Hack up tiles in male WC and rear corridor, latex, vinyl, cap and cove. Take up vinyl in female WC and kitchen, latex, vinyl, cap and cove.

£ 4617.90

6. Supply and fit 2no new UPVC double doors with panic bars to front

And rear porch areas

£4224.00

7. PLUMBING WORKS:

Isolate services in toilets and strip out all sanitary ware

Supply and fit 2x DOC M disables packs

Supply and fit 2x standard toilets

Supply and fit 3x standard sink and pedestal and taps

Supply and fit single urinal

All pipes, fittings and wastes allowed for.

£4688.25

8. BUILDING WORKS:

Knock out and remove from site a new doorway opening in to The mens WC for disabled facility. Supply and fit structural lintel And make good walls.

Hack off wall tiles in all toilet areas and remove from site, make Good walls. Supply and fit new upvc decorative panels approx Im high In place of old tiles.

Supply and fit new disabled access door and frame to include furniture In newly formed opening.

£ 3454.50

TOTAL £ 59,464.60 + vat

Quotation

Llanharan OAP Association Llanharry Road, Llanharan, CF72 9RL



TSF Contracts Ltd
Unit I IA
Hepworth Business
Park
CoecaeLane
Pontyclun
CF729FQ
t. 07814008725

e. admin@tsfcontractsltdco.uk

22/07/2022

RE: Llanharan Senior Citizen Centre

We are pleased to submit our quotation for carrying out work to the above location, as detailed below.

	Costs:
Ladies Toilets	
To remove all sanitary wear, dispose and cap ends	£985.00
Form 2 new openings for new toilet from corridor side	£815.00
Block up old openings making cubicles	£425.00
Walls to be Whiterocked	£2995.00
New toilets to be installed	£895.00
Two new doors and frames to be fitted	£899.00
New floors to be Laid addressed up the wall	£1150.00
Suooly two new toilets	£995.00
Decorate ceiling	£315.00
Gents Toilets	
To remove all sanitary wear disoose and cao ends	£985.00
Form 2 new openings for new toilet from corridor side	£815.00
Block up old openings making cubicles	£425.00
Walls to be Whiterocked	£2995.00
New toilets to be installed	£895.00
Two new doors and frames to be fitted	£899.00
New floors to be Laid addressed up the wall	£1150.00
Suooly two new toilets	£995.00
Decorate ceiling	£315.00

Company Registration Number: 09633873 j VAT Number: 216464612









Quotation

Hall

Redecorate

New suspended ceiling



TSF Contracts Ltd
Unit IIA
Hepworth Business
Park
Coecae Lane
Pontyclun
CF729FQ
t. 07814008725
e. adrnin@tsfcontractsltdco.uk

Wash room	
To remove all white goods and dispose	£985.00
Supply and install three new sinks	£1295.00
Sunnly and lay new floor addressed up the wall	£795.00
Walls to be Whiterocked	£2995.00
Decorate ceiling	£315.00
Lobby/back corridor	
To fit new vinyl	£750.00
Whiterock up the walls 1.2 high decorate above	£825.00
New metal door set fire escape	£3995.00
Redecorate	£615.00
Disabled toilet / babv chan2im! room	
Supply and fit lno DDA kit for disabled toilets including removal and waste alterations	£1845.00
Sunnly and fit lno baby changer	£260.00
Floor to be installed addressed uo the wall	£725.00
Walls to be Whiterocked	£1440.00
New door to be fitted	£495.00
Paint ceiling	£315.00
FrontLobby	
New barrier tiles	£425.00
New metal door set	£3995.00

Company Registration Number: 09633873 | VAT Number: 216464612





£6480.00

£2140.00

Quotation



TSF Contracts Ltd
Unit IIA
Hepworth Business
Park
CoecaeLane
Pontyclun
CF729FQ
t. 07814008725

c. admin@tsfcontractsltdco.uk

Kitchen	
New floor	£745.00
New ceiling	£745.00
Electrical	
To install new fuse board with new sub main isolator	£2220.00
To supply all new LED lighting panels throughout buildin11: 40 no	£4995.00
To suooly and fit new emergency lighting Sno	£1425.00
Sunnly and install new fire alarm with 17 devices	£3360.00
2 new dvson air blades for toilets(hand drvers)	£1746.65
1 new vent axin for kitchen	£295.00
1 new intruder alarm system	£1495.00
5 new external li!!hts	£895.00
New containment	£1100.00
PC sum for unforeseen electrical works	£3000.00
Pc swn for builders works	£5000.00
Ground works	£29.193.75
Total	£105 853.40
VAT	£21.170.68
Total cost	£127.024.08

Many Thanks Ian Thomas

Director TSP Contracts LTD

Company Registration Number: 09633873 | VAT Number: 216464612









-Nol

full spec

Estimate

<u>Description</u> MaleWC		.llnl1	.On		Bm	
Hack ul) floor tiles	£	20.00	8	£	160.00	
Latex floor	£	15.00	8	£	120.00	
Non-slip vinyl	£	40.00	8	£	320.00	
Cap and cove	£	15.00	11	£	165.00	
Renew WC with Doc M pan						
and cistern	£	450.00	1	£	450.00	
Relocate urinal to centre of						
the wall	£	120.00	1	£	120.00	
Install cistermiser	£	200.00	1	£	200.00	
Hack off and repair plastering						
to walls in isolated areas	£	200.00	1	£	200.00	
Supply.;ind flt whlterock						
cladding to walls in urinal						
area. Approx lm high	f	400.00	1	£	400.00	
Deocrate room	£	600.00	1	£	600.00	
Female WC						
Remove existing vinyl	£	5.00	11	£	55.00	
Latex floor	£	15.00	11	f	165.00	
Non-slip vinyl	f	40.00	11	£	440.00	
Cap and cove	£	15.00	16	£	240.00	
Deoaate room	f	500.00	1	£	500.00	
Corridor to toilets						
Hack up floor tiles	f	20.00	7	£	140.00	
Latex floor	£	15.00	7	£	105.00	
Non-slip vinyl	~ f	40.00	7	£	280.00	
Cap and cove	£	15.00	8	£	120.00	
Decorate room	~ f	420.00	1	£	420.00	
Renew double doors		2,300.00	2	£	4,600.00	1 set to front and 1 set to rear
Kitchen						
Hack up floor tiles	£	20.00	7	£	140.00	
Latex floor	£	15.00	7	f	105.00	
Non-slip vinyl	f	40.00	7	£	280.00	
Decorate room	f	i91.00	1	£	291.00	
2 6 6 1 6 6 1 6 6 1 6 6 1 6 6 1 6 6 1 6 6 1				£		
Main Hall				£		
Remove asbestos ceiling	f	20.00	144		2,880.00	
Install 12.Smm plasterboard	-				,	
ceiling and skim	£	35.00	144	£	5,040.00	
Decorate	£3	3,600.00	1		3,600.00	
Electrkal works						
Co2 and heat in mains room	£	114.00	1	£	114.00	
4 smokes in main hall	£	114.00	4	£	456.00	
Heat in kitchen	£	114.00	1	f	114.00	
Smoke in rear hall	£	114.00	1	£	114.00	
Install fan in kitchen	£	270.00	1	£	270.00	
Lighting	L		1	£ f	_, 0.00	
6ft batten office	£	126.00	1	f	126.00	
of outton office	£	120.00	1	- 1	120.00	

Bulkhead in front porch	£	126.00	1	£	126.00
6ft lues in kitchen	£	144.00	1	f	144.00
3spot above stage	£	108.00	3	f	324.00
15 battens in hall	£	126.00	15	£	1,890.00
Bulkhead in mains	£	126.00	1	£	126.00
Bulkhead in stores	£	126.00	1	£	126.00
Bulkhead in rear hall	£	126.00	1	£	126.00
5 bulkhead in we	£	126.00	5	£	630.00
10 em bulkheads	£	126.00	10	£	1,260.00
6 outside lights	£	126.00	6	£	756.00
Intruder alarm with dialer	£1	,200.00	1	£	1,200.00
				£	
Renew the surface the main					
enterance	£	84.00	254	£2	21,336.00

f.<u>51.374.00</u> .PLUSVAT

Appendix 4

To consider adding provision for a community garden at Lanley estate to the CIL123 and Active projects lists with a budget cost of £3000

Residents of Lanley estate have requested that CIL funds be used to provide a community garden in their community.

Proposal that this be added to the CIL123 list and Active project lists with a provisional budget allocation of £3000 and that the Clerk and interested members carry out further investigations regarding location, design, future maintenance, cost and other factors and that a paper be presented to the CIL committee at a future date.

Appendix 5

To consider adding provision for 2 picnic benches (one disabled friendly) and one standard bench at Lanley estate to the CIL123 and Active projects lists with a budget cost of £3000

Residents of Lanley estate have requested that CIL funds be used to provide a umber of benches in their community.

Proposal that this be added to the CIL123 list and Active project lists with a provisional budget allocation of £3000 and that the Clerk and interested members carry out further investigations regarding location, design, future maintenance, cost and other factors and that a paper be presented to the CIL committee at a future date.



Llanharan Community Council – CIL application form for Community Groups

Note: This form is intended for the use of Community Groups and Organisations for projects in excess of £1000 $\,$

SECTION A: ABOUT YOU				
Name of Organisation:	Ynysmaerdy Community Centre			
(Please note that if you are successful, payment will be made to a bank account registered in this name).				
Legal Status of the Organisation: (i.e. limited company,Trust, Charitable Incorporated Organisation, CASC etc)	Unincorporated constituted organisation			
Registered Charity Number (if applicable)	N/a			
Name of Main Contact:	Ian Davy			
(All correspondence will be addressed to this person)				
Full Postal Address of Applicant:	5 Glan Yr Ely Ynysmaerdy Pontyclun CF72 8LJ			
Contact Telephone Number:	Daytime:			
	Mobile: 07966 698017			
Main Contact Email Address:	ian.davy@hotmail.co.uk			



Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years?

If the answer is yes, please complete the box below:

Date and type of funding (Grant/CIL)	Amount
Grant Wifi	£935
Grant Jubillee event	£974
	£
	£

Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.

Operational management of the Ynysmaerdy Community Centre



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

The Management Committee has 9 members all of which live in Ynysmaerdy

Are you a not for profit organisation? (Note: This is a legal term)

Yes □X

No □

How long has the organisation been established?

Since the 1950's I believe

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

Proposal of a community garden. Converting a small unused plot of land, adjacent to the community centre, to be converted in to a joint allotment style gardens and flower garden.

The allotment to consist of raised beds for growing vegetables, fruit trees etc....

Flower garden for communal gatherings and a place for sitting and enjoying nature



How will the project tangibly benefit the Community?

To get the children of the community together and expand their knowledge and understanding of sustainability, with the added bonus of them knowing where there fruit and veg comes from in the shops.

The community flower garden will allow older members of the community to have a place where they can sit and enjoy the fresh air as well as wildlife, pleasant views and well-maintained gardens.

Please provide the dates you intend to start and finish the project.

Start Date: ASAP - February 2023

Completion Date: Ongoing

SECTION C: How much CIL funding is being applied for?

What is the total cost of the project for which CIL funding is required?

£2750

What is the amount of CIL Funding the organisation would like to apply for?

£2750



What other sources of funding have been approached, or are available for the project?

None

Supply the following information dependant on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended?

YFS

If yes, provide details.

Once initial costs have been met, the community garden should be selfsustaining and available for everyone for decades to come. The annual maintence will be completed by volunteers from the community, with costs kept to almost zero



Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (Use name of the organisation applying as in Section A)

Ynysmaerdy Community Centre

Account Number

10897019

Sort Code

40-44-48



CECTIO						
SECTIO	N F: Completing the application					
Your Signature – This must be the signature of the main contact named in Section A						
Declara	tion:					
i.	I certify that the information contained in this application is correct.					
ii.	If the information changes in any way I will inform Llanharan Community Council.					
Signed:	Date:					
Please note that this form requires two signatures:						
Second Signature:						
Position held in organisation:						
Signed:	Date:					
Completed application forms should be returned to: Project Officer Llanharan Community Council						



2 Chapel Rd Llanharan CF72 9QA Project@llanharan-cc.gov.wales 01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430





Llanharan Community Council - CIL application form for Community Groups

Note: This form\s Intended for the use of Community Groups and Organisations for projects In excess of £1000

SECTION A: ABOUT YOU			
Name of Organisation:			
(Please note that if you are successful, payment will be made to a bank account registered in this name).	Ysgol Gynradd Dolau Primary School		
Legal Status of the Organisation: (i.e. limited company.Trust, Charitable Incorporated Organisation, CASC etc)	Primary School		
Registered Charity Number (if applicable)	N/A		
Name of Main Contact:	Mr G.D.Evans		
(All correspondence will be addressed to this person)			
Full Postal Address of Applicant:	Dolau Primary School Bridgend Road, Llanharan Pontyclun CF72 9RP		
Contact Telephone Number:	Daytime: 01443 237830		
	Mobile: 07799692243		



Main Contact Email Address:	Gareth.D.Evans@rctcbc.gov.uk

Has the organisation received Grant Aid or CIL funding from Llanharan Community Council in the past 3 years?

If the answer is yes, please complete the box below:

Date and type of funding (Grant/GIL)	Amount
CIL	£ 87,000
	£
	£
	£

Please provide a brief description of the main aims and activities of the organisation applying for CIL funding.

Dolau is a bilingual primary school serving the village of Llanharan, Bryncae and Brynnau. There are currently 522 pupils on roll and numbers are constantly rising due to all the new developments in the area. The school employs over 67 people many of whom reside in the area.

Dolau has very strong links with the community particularly the senior citizens groups, local sports clubs and organisations, places of worship and local businesses.



How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

Pupils 522 with the vast majority over 95% living in the community

67 + staff of which over 50% live in the community

Are you a not for profit organisation? (Note: This is a legal term)

Yes

How long has the organisation been established? Since 1927 recently celebrated 95th year

SECTION B: FOR WHAT PURPOSE ARE YOU APPLYING FOR CIL FUNDING?

Please provide a brief description of the project you intend to use CIL funding for?

Please see attached document

Having been fortunate to receive funding previously we would like to apply for CiL funding for the next academic year.

Through the grant we were able to provide a fantastic facility to improve the physical and mental well being of our older pupils.

We therefore aim to build upon this and further enhance the outdoor opportunities for our pupils.

In this bid we ask you to consider two projects.

- 1. Outdoor resources for Foundation phase pupils
- 2. Outdoor resources to improve sports facilities and well-being areas.
- 1. We aim to purchase outdoor resources to improve learning



opportunities for the pupils. These will encourage enthusiasm, collaboration and independence. The equipment aims to make learning fun whilst at the same time providing challenges in science, technology and creativity. We have visited other schools where these facilities have been provided and we witnessed very enthusiastic pupils who developed many skills to overcome challenges. Younger pupils need inspiration to learn and we certainly witnessed this. The new resource we propose assists the new curriculum so well and develops independence and collaboration and enables them to learn without actually realizing it! Though expensive the benefits are clear to see.

Blocks are one of the most powerful learning tools for young children. From hand-sized Mini unit blocks to large Hollow blocks, this modular system of wooden blocks fosters the open-ended, creative, constructive play that is the cornerstone of early learning.

Research has shown that block play supports the development of social skills, abstract thinking, creativity, mathematical thinking, literacy and more.

Blocks help children learn to take turns and share materials, develop new friendships, become self-reliant, increase attention span, cooperate with others, and develop self-esteem.

2. Our second project is to improve the outdoor facilities for sport and wellbeing. Being such a large school has its challenges particularly with regards to the outdoor facilities.

We aim to provide sporting equipment such as netball posts, football goals and general sporting equipment. In addition to this, we would like to purchase picnic benches to create well being areas for the pupils. This will benefit the whole school community. Thank you for considering the application.





How will the project tangibly benefit the Community?

As you are probably aware Dolau has a very proud tradition of producing many sporting talents which have resulted from the wide range of extra-curricular opportunities we offer. Our latest success being a former pupils Luke Evans who has just been selected at the age of 16, for the Wales Under 18's rugby squad. Luke was first introduced the sport at Dolau.

Every week we provide opportunities for nearly 180 pupils to participate in after school activities and whereas the school will benefit from additional facilities this will have a direct impact on our local clubs and organizations. We know that many of our pupils who start activities at the school, go on to join the many organizations within the community, such as the guides scouts and cubs, Llanharan rugby club, Bryncae and Brynnau football teams. We only need to look as far as the millennium stadium final last year, where Llanharan were victorious. In the starting team, 9 boys started their rugby at Dolau with a further 5 boys coming on during the game making a total of 14 Dolau boys in the squad of 23 which I would assume is a record.

Encouraging pupils to become active citizens has a knock-on effect for our local community.

As I have eluded to, we have been very lucky in the past to have benefitted from the generosity of our local community council and we hope once again you will see that the bid will enhance the opportunities for our local children.

Thank you for considering the application.

Please provide the dates you intend to start and finish the project.

Start Date: March 2023

Completion Date: March 2023



SECTION C: How much CIL funding is being applied for?

What is the total cost of the project for which CIL funding is required? Total cost £17k

What is the amount of CIL Funding the organisation would like to apply for?

In a perfect world ALL please.



What other sources of funding have been approached, or are available for the project?

School Fund, School PTA – approximately £5k

Supply the following information dependent on grant applied for.

- Organisation/Group constitution or rules
- Income and expenditure account/balance sheet
- Last bank statement
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Latest audited/ratified accounts and balance sheet.
- Provide quotations for items the CIL funding will be used for.

Section D: Sustainability

Will the project/activity continue after this funding has ended? YES – This will be a permanent long lasting facility



Section E: Pavment Details		
If your application is successful, payment will be made using the details below.		
Account Name {Use name of the organisation applying as in Section A)		
Ac o un Number		
Sort Code		



SECTION F: Comoletina the application

Your Signature - This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- II. If the information changes in any way I will inform Llanharan Community Council.

Signed: Date: 2/3/23

Please note that this form requires two signatures:

Second Signature: Simon Poole

Position held in organisation: Chair of Governors

Signed: Date:2/3/23

Completed application forms should be returned to:

Project Officer

Llanharan Community Council



2 Chapel Rd Llanharan CF72 9QA Project@llanharan-cc.gov.wales 01443 231430

Checklist:-

A copy of the organisations Constitution or rules to be provided Two signatories on the form.

Submission of the application form is completed before the deadline date.

You have considered any Equality impact issues in your application.

If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.

Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One Llanharan Community Council CIL Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	



Amount received:		
Date received:		
I was happy with the application orocess?	Yes 🗆	No 🗆
If your answer to the above question is no, please give further details to enable us to improve the application process.		
How has the donation made a difference to the Community?		

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box \square Return the completed form to:

Llanharan Community Council



2Chapel Road Llanharan CF72 9QA

Pro ject@llanharan-cc.gov.wales 01443 231430

From: Phipps, Andrew

To: The Clerk / Project Officer
Cc: Office; Davies, Robert

Subject: RE: Timers on lamp posts in Llanharan (for xmas motifs).

Date: 01 March 2023 09:06:39

Hi Leigh

As far as I'm aware RCTCBC have always insisted on timers and more so now due to the increasing complaints we receive regarding motifs being lit during daylight hours in these austere times.

Apologies that this is not the response you wanted due to the costs involved.

Regards, Andrew

Sent: 28 February 2023 17:56

To: Phipps, Andrew <Andrew.W.Phipps@rctcbc.gov.uk>

Cc: Office <Office@llanharan-cc.gov.wales>; Davies, Robert <Robert.M.Davies@rctcbc.gov.uk>

Subject: RE: Timers on lamp posts in Llanharan (for xmas motifs).

Thanks Andrew,

Apparently the Council looked at timers a few years ago and found that given the low useage of the motifs the price to fit timers was prohibitively expensive.

So frankly the Community Council would prefer not to from a financial point of view as the capital cost would be significant. Not a deal breaker though.

Just for clarity, Is this something that RCTCBC would insist on?

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
project@llanharan-cc.gov.wales
Clerk@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales

Tel: 01443 231430 / 07769 266675

Mae'r neges ar gyfer y person / pobl enwedig yn unig. Gall gynnwys gwybodaeth bersonol, sensitif neu gyfrinachol. Os nad chi yw'r person a enwyd (neu os nad oes gyda chi'r awdurdod i'w derbyn ar ran y person a enwyd) chewch chi ddim ei chopïo neu'i defnyddio, neu'i datgelu i berson arall. Os ydych chi wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol. llanharan-cc.gov.uk

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From: Phipps, Andrew <<u>Andrew.W.Phipps@rctcbc.gov.uk</u>>

Sent: Tuesday, February 28, 2023 4:29 PM

To: The Clerk / Project Officer project@llanharan-cc.gov.wales>

Cc: Office < Office@llanharan-cc.gov.wales>; Davies, Robert < Robert.M.Davies@rctcbc.gov.uk>

Subject: RE: Timers on lamp posts in Llanharan (for xmas motifs).

Hi Leigh

Yes, we thought timers were fitted at all columns but obviously wasn't aware they weren't fitted in Llanharan. This is something we will be checking around the authority this year due to the rising energy costs.

Unfortunately, we only have a budget for the authorities' towns so the community council will need to cover the cost of these timers.

Regards, Andrew

From: The Clerk / Project Officer < <u>project@llanharan-cc.gov.wales</u>>

Sent: 28 February 2023 13:46

To: Phipps, Andrew < <u>Andrew.W.Phipps@rctcbc.gov.uk</u>>

Cc: Office < Office@llanharan-cc.gov.wales>

Subject: Timers on lamp posts in Llanharan (for xmas motifs).

Hi Andrew,

I have heard from centregreat that there might be the requirement to fit timers to lamp posts in time for next year.

Is this right? And if so is this something RCT will be doing or something we as a community council need to get involved in?

Regards

Leigh Smith
Clerk to the Council.
Llanharan Community Council
project@llanharan-cc.gov.wales
Clerk@llanharan-cc.gov.wales
www.llanharan-cc.gov.wales

Tel: 01443 231430 / 07769 266675

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wedi derbyn y neges ar gam, rhowch wybod i'r sawl sy wedi anfon y neges ar unwaith. Mae'n bosibl y bydd holl negeseuon yn cael eu cofnodi a/neu fonitro unol â'r ddeddfwriaeth berthnasol. llanharan-cc.gov.uk

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