



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Wednesday 9th March 2022

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Rob Lewis-Watkin JP (Chair), Rhys Jenkins, Helen Donnan,

Clerk to the Council

Leigh Smith

2 members of the public.

Apologies: Councillor Janine Turner.

Absent: Cllrs Geraint Hopkins JP, Will Thomas.

CIL2022/013 Welcome and Apologies

The Chair welcomed all attendees - apologies for absence were received from Councillor Janine Turner.

CIL2022/014 Disclosures of Interests

None.



CIL2022/015 To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on Wednesday 12th January 2022 at 7pm.

RESOLVED

The minutes for the meeting were approved as a true and accurate record.

CIL2022/016 To discuss any matters arising from the minutes.

None

CIL2022/017 An opportunity for members of the public to speak for up to 3-minutes on any item on the agenda – 24-hour notice required.

A member of the public had given prior notice that they wished to speak on agenda item 13 and 14. However information had not been received from RCTCBC in time for the meeting and so the items were deferred. The member of the public expressed their disappointment that RCTCBC had again failed to provide the information requested.

CIL2022/018 To consider the current CIL123 List, Active Project List and Potential project list.

The lists were noted.

CIL2022/019 Strategic analysis of current CIL expenditure and committed funds.

Noted.



CIL2022/020 Report on CIL funds granted to external group for projects and the status of those projects.

Noted.

CIL2022/021 Scope of project LCC22/02 'Improvements to the Welfare Field Shower Block'

Recommended

That the matter be referred to the next full council meeting.

CIL2022/022 Potential project 'Upgrade of Council notice boards'

Recommended

That an up-to-date quote be obtained for the design and size of noticeboard shown in the accompanying paper for both Ynysmaerdy and Llanharan Road with a view to purchasing both using CIL funds and for the Active project list be amended accordingly.

Recommended

That an enquiry be made with the supplier whether a bulk discount could be obtained if more similar noticeboards were ordered.

CIL2022/023 Bike shelter for LCC21/11a Bike/Scooter rack/storage for Brynnau Primary School pupils.

Recommended

That a Kimmeridge Cycle Shelter as shown on the accompanying paper, be purchased using CIL funds up to the value of £1,345 and to update the CIL lists accordingly.

CIL2022/024 Bike shelter for LCC21/11b Bike/Scooter rack/storage for Llanharan Primary School pupils.



Recommended

That a Traffic line cycle rack as shown on the accompanying paper, plus fixings be purchased using CIL funds up to the value of £100 and to update the CIL lists accordingly.

Recommended

For the Clerk to proactively make the school aware of the full range of options available to them in the catalogue.

CIL2022/025 To update members of the correspondence with RCTCBC regarding the CIL eligibility of LCDP.

Information had not been received from RCTCBC in time for the meeting and so the item was deferred to a future meeting.

CIL2022/026 To update members of the correspondence with RCTCBC regarding the Council's intention to defer some CIL receipts.

Information had not been received from RCTCBC in time for the meeting and so the item was deferred to a future meeting.

CIL2022/027 current situation regarding the 'Garage & Memorial Garden project' and to consider next steps.

Recommended

To apply to divert the sewer identified on the site. Furthermore, to obtain costs to engage Welsh Water to carry out a diversion design and to carry out all works.



CIL2022/028 Urgent matters

None

There being no further business the meeting closed at 8.00pm.

Date of next meeting: TBD.

Councillor Robert Lewis-Watkin JP
Chair of the C.I.L Committee



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Tuesday 12th January 2022

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Rob Lewis-Watkin JP (Chair), Rhys Jenkins, Helen Donnan, Janine Turner.

Clerk to the Council

Leigh Smith

2 members of the public.

Absent:

Councillors Geraint Hopkins, Will Thomas

CIL2022/001 Welcome and Apologies

The Chair welcomed all attendees - there were no apologies for absence.

CIL2022/002 Disclosures of Interests

None.



CIL2022/003 To approve as a true and accurate record the minutes of the CIL committee meeting held remotely on Wednesday 10th November 2021 at 7pm.

RESOLVED

The minutes for the meeting were approved as a true and accurate record.

CIL2022/004 To discuss any matters arising from the minutes.

None

CIL2022/005 An opportunity for members of the public to speak for up to 3-minutes on any item on the agenda – 24-hour notice required.

None

CIL2022/006 To consider the current CIL123 List, Active Project List and Potential project list.

The lists were noted.

CIL2022/007 Potential project 'Improvements to the Welfare Field Shower Block'

Recommended

To add the potential project 'Improvements to the Welfare Field Shower Block' (Already on CIL123 list) to the Active Projects list for scoping and further investigation.



CIL2022/008 Potential project 'Improvements to road leading to Brynna Gwynnion play area'

Recommended

To reject the potential project 'Improvements to road leading to Brynna Gwynnion play area'. Reason: The road surface being considered to be in a reasonable condition for a public footpath and therefore not an effective use of public funds.

CIL2022/009 Potential project 'Upgrade of Council notice boards' in particular in relation to replacing the noticeboards at Ynysmaerdy and Llanharry Road. (Already on CIL123 list)

Recommended

To reject the proposal to move the potential project 'Upgrade of Council notice boards' (already on CIL123 list), particularly to replace noticeboards at Ynysmaerdy and Llanharry Road, onto the Active project list for further investigation. Reason: The noticeboards have not been widely used over the period of the pandemic. When Council is regularly using the noticeboards again for the posting of agenda's and minutes the proposal to be revisited.

CIL2022/010 Correspondence with RCTCBC regarding the CIL eligibility of LCDP.

Noted



CIL2022/011 Update on current situation regarding the 'Garage & Memorial Garden project'.

Noted

CIL2022/12 Urgent matters

None

There being no further business the meeting closed at 7.30pm.

Date of next meeting: Wednesday 9th March 2022

Councillor Robert Lewis-Watkin JP
Chair of the C.I.L Committee



CIL 123 list with Phasing - 7th March 2022

Project	Project description	Est cost
Park Benches	Additional park benches for the community. LS note: Add locations.	£950
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Pavement at Wood-view		£4,500
Resurfacing of land adjacent to BT telephone box, William Street		£830
Llanharan Recreational Ground Trust Infrastructure Grant		£12,432
Brynna Community Trust Infrastructure Grant		£15,000
Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,200
Parc Bryn Derwyn path	Asphalt	£4,000
Path next to Brynna School to Brynna woods	Asphalt	£850
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)		£8,429
Path from Meadow rise across top of Llanharan cemetery to join with PROW		£6,150
Lamp posts upgrades - Brynna and Bridgend road.		£33,194
Land preparation for bench at bottom of Oakbrook		£900
Fitting of benches at WG, L'Oreal and Screwfix layby		£900
Fitting of Xmas tree socket near St Peters Church		£400
Bus shelter rooftop garden		£139
Garage for asset storage and Memorial Garden	Build a storage garage on the memorial garden site and refurbish the garden.	£83,740
Planters	Large oct - 408ea small 176ea	£1,983
Llanharan branch of the Royal British Legion.	Providing a storage building on LRFC ground.	£19,500
Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£15,500
Dolau Primary School - Climbing/play area for Key stage 2 pupils.		£74,000
Further 5 benches - Jan 21	475 each.	£2,550
Further 5 benches - 2021		£2,550
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.		£2,175
To carry out works to provide power to the new Christmas tree site at Ynysmaerdy		£2,675
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.		£2,175
Floodlights on Welfare ground	Full pitch	£43,087
Dugouts at welfare ground football pitch.		£2,700
Brynnau Primary school. Outdoor classroom/play area.		£60,000
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms		£8,200
CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.		£400
CIL funding for replacement of lights on War Memorial		£1,440
Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	£1,000
Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	£500
Bike/scooter rack/storage area for Llanharan Primary School pupils		£500
Bike/scooter rack/storage area for Brynna Primary School pupils		£500
Bike racks at Train station	Bike racks at Train station	£500
Improvements to the southern access to RAN17.5 at enterprise Way.		£10,000
Proposed active travel route from Terrys Way to Jubilee Street		£250,000
Further MUGA play area.		£50,000
Extending the LCDP drop in center.		£100,000
Upgrade of Council notice boards		£5,000
Gateway to the village (signage)		£6,000
Land from Grove Terrace to Chapel Rd (Improvements)		£6,000
Improvements to the Welfare Field Shower Block	Provides facilities for Llanharan Football club	£50,000
TOTAL PHASE 1 & 2 (And Prior)		£917,968
UNALLOCATED PHASE 1/2		£164,895

Phase 1 and 2 LOCC and Prior (Tot £1,082,863)

Provision for a 4G sport pitch		£400,000
TOTAL PHASE 3/4		£400,000
UNALLOCATED PHASE 3/4		£250,000

Phase 3/4 LOCC (Tot £650,000 EST)

		£0
TOTAL PHASE 5-8		£0
UNALLOCATED PHASE 5-8		£775,000

Phase 5-8 LOCC (£775,000 EST)

GRAND TOTAL PHASE 1-8		£1,317,968
GRAND TOTAL UNALLOCATED PHASE 1-8		£1,189,895

Llanharan Community Council - CIL Active Project List													
Project No	Potential p no	Date added	Project	Project description	Original Estimated cost	Updated estimated cost	Project progress narrative (inc links to investigation documents)	Status	Monies spent	Further monies Est	Forecast total spend	Date completed/Final Spend	Further notes
LCC19/01		Prior 1/10/20	Park Benches	Additional park benches for the community. LS note: Add locations.	£2,285.00	£2,285		Project completed.	£950.00		£950.00	?	Completed prior to CIL committee
LCC19/02		Prior 1/10/20	Planters	Additional planters for the community. LS note: Add locations.	£4,420.00	£4,420		Project completed.	£4,420.00		£4,420.00	?	Completed prior to CIL committee
LCC19/03		Prior 1/10/20	Pavement at Wood-view		£10,000.00	£10,000		Project completed.	£4,500.00		£4,500.00	?	Completed prior to CIL committee
LCC19/04		Prior 1/10/20	Resurfacing of land adjacent to BT telephone box, William Street		£830.00	£830		Project completed.	£830.00		£830.00	?	Completed prior to CIL committee
LCC19/05		Prior 1/10/20	Llanharan Recreational Ground Trust Infrastructure Grant	Detail on use required.	£12,432.00	£12,432		Project completed.	£12,432.00		£12,432.00	22/07/2020	Completed prior to CIL committee
LCC19/06		Prior 1/10/20	Brynna Community Trust Infrastructure Grant	Detail on use required.	£15,000.00	£15,000		Project completed.	£15,000.00		£15,000.00	22/07/2020	Completed prior to CIL committee
LCC19/08		Prior 1/10/20	Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,000.00	£7,000		Project completed.	£7,200.00		£7,200.00	01/09/2020	Completed prior to CIL committee
LCC21/02			Parc Bryn Derwyn path	Asphalt	£4,000.00	£4,000		Project completed.	£4,000.00	£0.00	£4,000.00	May-21	
LCC21/03			Path next to Brynna School to Brynna woods	Asphalt	£850.00	£850		Project completed.	£850.00	£0.00	£850.00	May-21	
LCC21/09			Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)		£8,427.54	£8,428		Project completed.	£8,427.54	£0.00	£8,427.54	Jun-21	
LCC21/01	11/20/01	06/11/2020	Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,300.00	£6,300		Project completed.	£6,150.00	£0.00	£6,150.00	Jun-21	
LCC21/05		07/01/2021	Lamp posts upgrades - Brynna and Bridgend road.		£35,000.00	£35,000		Project completed.	£33,193.88	£0.00	£33,193.88	Jun-21	
			Bus shelter rooftop garden at Hillcrest		£139.00			Project completed.	£139.00	£0.00	£139.00	Jun-21	
		prior 1/10/2021	Land preparation for bench at bottom of Oakbrook	Bench and wall	£1,150.00			Project completed.	£900.00	£0.00	£900.00	Jun-21	
			Fitting benches Brynna fields	Fitting benches Brynna fields	£500.00			Project completed.	£500.00	£0.00	£500.00	Completed	ADD TO CIL123
		01/11/2021	Fitting of benches at WG, L'Oreal and Screwfix layby	KS	£900.00			Project completed.	£900.00	£0.00	£900.00	Completed	
		01/11/2021	Fitting of Xmas tree socket near St Peters Church	KS	£400.00			Project completed.	£400.00	£0.00	£400.00	Completed	
LCC21/08		07/01/2021	Planters	Large oct - 408ea small 176ea	£1,982.60	£2,500		Project completed.	£1,982.60	£0.00	£1,982.60	Completed	
	11/20/32	06/11/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	There is nothing for children of this age. Also, given the delays to the 'new' school the yard is likely to be largely taken up with portakabin classrooms for a period to cope with the demand from homes already built.	£74,000.00			Project completed.	£74,000.00	£0.00	£74,000.00	Completed	
LCC21/17		20/11/2021	To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.	Minute 2021/148	£2,100.00			Project completed.	£2,175.00	£0.00	£2,175.00	Completed	
		10/01/2022	CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.	Minute 2021/169	£400.00			Project completed.		£400.00	£400.00		
		10/01/2022	CIL funding for replacement of lights on War Memorial	Minute2021/170	£720.00			Project completed.	£720.00	£720.00	£1,440.00		
LCC21/20			Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,000.00			Project completed.	£6,500.00	£1,700.00	£8,200.00		
LCC19/01/	12/20/08	20/12/2020	Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£10,000.00	£43,087		Project approved and in progress	£0.00	£43,087.00	£43,087.00		
LCC21/16		20/11/2021	To Carry out works to provide power to the new Christmas tree site at Ynysmaedy. Est cost £2,675.	Minute 2021/148	£2,675.00			Project completed.	£0.00	£2,675.00	£2,675.00		
LCC21/18		20/11/2021	Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000.00			Project and spend approved for action.	£0.00	£60,000.00	£60,000.00		
LCC21/19			Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information.	£2,700.00			Project and spend approved for action.	£0.00	£2,700.00	£2,700.00		
LCC19/07 LCC21/04		Prior 1/10/20	Garage for asset Memorial Garden refurb storage	Build a storage garage on the memorial garden site and refurb garden.	£30,000.00	£35,000		Project approved and in progress	£5,583.86	£78,156.00	£83,739.86		In progress
LCC21/06		07/01/2021	Further 5 benches - Jan21	475 each.	£2,256.27	£2,256		Project approved and in progress	£0.00	£2,550.00	£2,550.00		Proceed
LCC21/07		07/01/2021	Further 5 benches - 2021		£2,256.27	£2,256		Project approved and in progress	£1,530.00	£1,020.00	£2,550.00		3 purchased @£510 eac
LCC21/14	11/20/49	06/05/2021	Llanharan branch of the Royal British Legion.	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	£19,500.00	£19,500		Project approved and in progress	£0.00	£19,500.00	£19,500.00		Proceed. (Net only but total value granted £19,500)
LCC21/12	11/20/33	06/05/2021	Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000.00	£15,000		Project and spend approved for action.	£0.00	£15,000.00	£15,000.00		
LCC21/15	11/20/25	06/11/2020	Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£20,000.00	£12,000		Project and spend approved for action.	£0.00	£15,500.00	£15,500.00		
LCC21/10	12/20/15	06/05/2021	Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	£1,000.00	£1,000	(Text from potential project list be provided as a paper for	Investigation in progress	£0.00	£1,000.00	£1,000.00		
LCC21/11	11/20/32a	06/05/2021	Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	£1,000.00	£1,000	Awaiting requirements from school	Investigation in progress	£0.00	£500.00	£500.00		
LCC21/11a		06/05/2021	Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,000.00		Requirements received.	Investigation in progress	£0.00	£500.00	£500.00		
LCC21/11b		06/05/2021	Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£1,000.00		Requirements received.	Investigation in progress	£0.00	£500.00	£500.00		
LCC21/13	11/20/48	06/05/2021	Bike racks at Train station	Bike racks at Train station	£500.00	£500	Cllr Turner dealing	Investigation in progress	£0.00	£500.00	£500.00		
LCC22/01		10/01/2022	Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£5,000.00		Scoping	Investigation in progress	£0.00	£10,000.00	£10,000.00		
LCC22/02		21/01/2022	Improvements to the Welfare Field Shower block	Scope of works to be ascertained.	£50,000.00			Investigation in progress	£0.00	£50,000.00	£50,000.00		



Llanharan Community Council - CIL potential Projects list

No	Date added to list	Project	Project description	Est cost
11/20/27	16/10/2020	Road widening on Grove Terrace (linked with memorial garden/garage)	Complaints received from residents during consultation for Memorial garden/garage. The road is particularly narrow and exacerbates the parking issues (eg - Vans cannot park on the carriageway and leave adequate space for delivery vans/emergency vehicles to safely pass without encroaching onto the grass verge, opposite).	
11/20/02	06/11/2020	Improving the entrance to Bryngwiniog play area (Mountain hare)	Asphalting / signage?	£2,000
11/20/03	06/11/2020	Walking commuter route. Railway station to authors place.	Walking options for people in the newer houses to reach not only the train station but also the general amenities in the Village. The route, starting from the 'black path' at the bottom of Jubilee Street, could link onto the path that runs from Authors Place to the Bryncae Community Centre. From there the unofficial path along the railway line could be resurfaced to link into the current footpath from Brynna Woods RAN/20/1. Some initial work has been done by Community Councillor Jeff Williams and there is an appetite from Welsh Government to create more 'active travel routes'.	£250,000
11/20/04	06/11/2020	Outdoor exercise equipment.	Suggest - Harold street field and other sites	£8,000
11/20/31	06/11/2020	Improvements to Llanharan service station - Loreal roundabout path/cycleway		£500,000
11/20/06	06/11/2020	Create a series of well waymarked and published local walking/horse riding routes. With information boards and a bespoke waymark.	There are amazing public rights of way in the area and this would be a good way of helping people get outdoors and get active. Create the routes with a bespoke waymark, good quality gates/stiles, published availability, and some information boards to give the user a more thorough experience. The routes could range in distance and hopefully give that helping hand that some people need to get out walking/riding.	£2,000
11/20/07	06/11/2020	Traffic calming measures on Enterprise Way		
11/20/12	06/11/2020	A recycling area in the community.	Bottle bank, clothes recycling skip and large general skip to discourage fly tipping	
11/20/13	06/11/2020	Provision of a Saturday market.		
11/20/14	06/11/2020	A pedestrian crossing on Bridgend road		
11/20/15	06/11/2020	Access to the opencast lakes when houses are built		
11/20/17	06/11/2020	Path from the Station to Bryncae.	Not the bridle path which is being looked into.	

11/20/19	06/11/2020	Purchase the land behind Haran roofing		
11/20/20		Traffic restrictions along bridgend road	Not speed bumps	
11/20/21	06/11/2020	Make speed limit near Dolau school 20mph.		
11/20/26	06/11/2020	Brynna 3G. Replacing floodlights with LED		£5,000
11/20/28	16/10/2020	New build - development childcare provision (EG LCDP)	Development of building or new build for community provision such as extra childcare. Possibly in partnership with local group (eg LCDP)	£500,000
11/20/29	06/11/2020	Add access steps up the grass bank to access the footpath that runs at the rear of the houses at Heritage way to the Bryncae arms		£10,000
11/20/37		Speed camera (school) -infrastructure?		
11/20/39	11.11.2020	Infill of flooded footpath road up near Mynydd Coedbychan (farm). Past Gellifedi road.		£1,000
11/20/40		Investigate land behind Haran roofing - other land purchase opportunities		
11/20/41		Investigate ownership of chapel near school		
11/20/42		Move Robert St park into the green field. Then put allotments in the original Park field. Then add a running track and outdoor exercise equipment.		
11/20/43	06/11/2020	Simple BMX track (Similar to what they have at Park Slip)	Earth track somewhere for the kids to take their bikes. Used to be one in brynna woods. Inexpensive to build. Minimal maintenance required.	£5,000
11/20/44	06/11/2020	open public loo and shelter in Llanharan cemetry	People come from miles around, often elderly people. Could use CIL money to refurbish if necessary and LCC staff could open/close it and keep it clean.	
11/20/45	06/11/2020	Swimming pool / Gym	A single story swimming pool with changing rooms and a small gym. Could be priced competitively and run by a community group (LCDP)? Similar to the facility in Pencoed.	
11/20/46	11.11.2020	establish a well needed footway from Allotment site to Maes yr Gobaith area		
11/20/47	11.11.2020	Indoor sports facility/hall		
12/20/01	20/12/2020	Welfare ground - Changing room refurb	Full refurb. Guttering, drains, fascia, new floor doors. Options could range from full refurb to more limited work	
12/20/02	20/12/2020	Welfare ground - Small extention to house external toilet.	Could be used for outdoor events or those using the fields/chaging rooms. When main hall toilets are not available (closed or hall being rented).	£7,500
12/20/03	20/12/2020	Welfare ground - Improvements to the pathway to the boxing club entrance.	Improve the pathway to make it safer and more established, to the right of the welfare hall and down to the boxing club.	£4,000

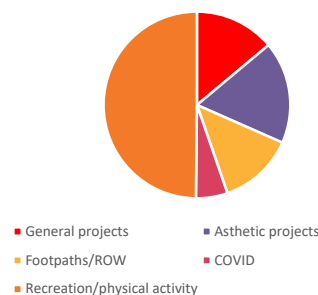
12/20/04	20/12/2020	Welfare ground - Works to improve the levels at the welfare ground entrance.	Limited works to relevel a small area just inside the main gate. Not tarmacing or anything substantial.	£2,000
12/20/05	20/12/2020	Welfare ground - Pathway down to and past football field. Compacted dust or similar.	To provide a safe and dry access path to the football field and beyond. Possibly following on from the path to the boxing club (To the right of the welfare hall).	£5,000
12/20/06	20/12/2020	Welfare ground - Repairs to boxing club roof.	The roof is in danger of collapse at some stage and requires repairs. Also insulating.	
12/20/07	20/12/2020	Welfare ground - Repair of condemned floodlights on rugby pitch. Limited scheme (Half pitch)	Erection of new lights and power supply. Single phase power supply currently available from hall limits scope to half pitch.	£2,500
12/20/08	20/12/2020	Welfare ground - Repair of condemned floodlights on rugby pitch. - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£10,000
12/20/09	20/12/2020	Welfare ground - Lower priority - External porch and access door to meeting room.	Fit access door and porch to meeting room so it can be used independently whilst the hall is being hired. Note: Would also require external toilet (See pp no 12/20/02 above)	£5,000
12/20/10	20/12/2020	Welfare ground - Limited refurb of park. See also 11/20/11	Floor alteration to rubber safety flooring. Replacement components for existing play equipment. Possibly new apparatus but priority is improving the existing facility.	
12/20/11	20/12/2020	Mains water supply to Brynna allotments.	Mains feed to a number of points in the allotment and the community garden	
12/20/12	20/12/2020	Access improvements to Llanharan community garden.	Zig zag path down the bank to allow pushchair/wheelchair access. (Not tarmac) and a suitable gateway. Idea to make the garden an area of mindfulness and seclusion for all.	£5,000
20/12/2013	20/12/2020	Development work to Llanharan community garden.	Currently work relies on volunteers and what can be achieved is limited. Access to proper funding would allow the garden to be developed properly.	
12/20/13	20/12/2020	Street signage to the Welfare ground	To allow those visiting to be able to find the facility from the highway	
21/12/2013	20/12/2020	Street signage for the Llanharan community garden	To allow those visiting to be able to find the facility from the highway	
12/20/14	20/12/2020	Bryncae community centre - Proper path from the carpark to the fire door	There is a desire line pathway in mud. To make a proper path here.	

1/21/001	13.1.2021	I would like to request that it is considered that a project to tarmac a path from Bethlehem View to the "eco houses" in Brynna through the woods. This would be a hugely ambitious project and cost a lot of money but being at the heart of the whole community, I think would be a very positive move and widely supported. With the appropriate drainage where relevant, it would make the woods a lot more accessible to everyone in the community and improve this amazing resource we have whilst also helping to protect the integrity of the paths that are there. I would love to hear any feedback from councillors on this.		
1/21/002	29/1/21	meadow rise play area - renew path and do drainage		
2/21/001	29/01/2021	It would be amazingly beneficial for all the community if the "Swan pond" could be purchased for community use as a nature reserve.		
1/21/004	29/01/2021	I think for the community of Llanharan it would be beneficial to make the pathways in Brynna woods more durable. With covid the pathways have become very muddy. These paths have been wonderful during the pandemic and I feel that this should be looked after.		
1/21/005	29/01/2021	Further dog waste bins at the entrances to Brynna woods and meadow rise		
2/21/001	29/01/2021	Create a pleasant seating area next to River on Chapel Street	we create a area by the river bank opposite the war memorial next to the Chinese chip shop. It has a natural beauty and just needs a bit of loving care and attention to bring it into a place that people young and old could enjoy. Being opposite the memorial and close to the community council offices it is an ideal place to enhance. We could also erect a plaque for the NHS for their services which would be in keeping with the memorial. Wild flower planting could be arranged so the upkeep would be a minimal cost. Seating here would be great so in the future when socialising is allowed families and older generations could meet. Being by water is a natural healer for many mental health issues.	
5/21/001	29.3.21	Improvements/expansion to brynna community centre skateboard bowl.	Hi Leigh Please see below email that we discussed. Ideally the bowl should be 3ft deep and if a rail can be put as the edge of top for grinding even better. Not expecting the world but it does need	
5/21/002	26.4.21	Park or wooded area next to Bryncae Community Centre.	Owned by LMW	
5/21/003	26.4.21	Llanharan Primary School - Green security fence between Allotment and allotment car park and the school	fencing between the school, the community allotment carpark and community allotments. Somebody,	£1,900

6/21/001	8.6.21	Sensory garden		
6/21/002	8.6.21	Sensory play area		
6/21/003	8.6.21	Wooden sculptures for schools		
6/21/005	8.6.21	Live wall at Meadow Rise		
6/21/006	9.6.21	Repair of cracked and dangerous paving on pavement outside LCDP centre.	Please see images below of cracked dangerous paving directly outside Drop in Centre, if CIL funding could support repairs we would be very grateful as the area is becoming increasingly dangerous for service users and the public. Home owners on Bridgend Road persist parking there despite us asking them not too. Any support from the Community Council would be appreciated. Quote of £1200 received. Would also like to retarmac if possible	£1,200
7/21/001	1.7.21	Defibs at Bryncae Community Centre Brynna Community Centre Llanharan Drop in Centre Llanharan Rugby Club OAP Hall Llanharan OAP Hall Brynna	Extra defibs. Where activities are being held.	£5,000
	Raised drain - Get details and add to list.			
		Welfare ground - Dougouts		

* Analysis alludes to projects and costs on the Active Project list. Both actual and forecast spend.

Types of project					
General projects	Asthetic projects	Footpaths/ROW	COVID	Recreation/p hysical activity	Total
Garage, Benches.	Planters, resurfacing, Memorial Garden, Lamp post upgrades for Xmas lights.	Paths, bridleways, pathway lighting.			
£69,750	£88,725	£65,658	£27,432	£249,787	£501,352
Sections of community specifically affected					
Other	Older people	Youth	Children	Extra needs	
	£8,350	£43,087	£195,087		



*It is assumed most projects affect All members of the community. This table indicated where projects specifically affect a particular group.

Data							
Project (Taken from Active Project list)	£ Actual/ Forecast		Older	Youth	Child	Extra needs	
Park Benches	£950	Gen	1				
Planters	£4,420	Asth					
Pavement at Wood-view	£4,500	Footpaths					
Resurfacing of land adjacent to BT telephone box, William Street	£830	Footpaths					
Llanharan Recreational Ground Trust Infrastructure Grant	£12,432	COVID					
Brynna Community Trust Infrastructure Grant	£15,000	COVID					
Improvement of Tan Y Bryn Bridleway	£7,200	Footpaths					
Parc Bryn Derwyn path	£4,000	Footpaths					
Path next to Brynna School to Brynna woods	£850	Footpaths					
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)	£8,428	Footpaths					
Path from Meadow rise across top of Llanharan cemetery to join with PROW	£6,150	Footpaths					
Lamp posts upgrades - Brynna and Bridgend road.	£33,194	Asth					
Bus shelter rooftop garden at Hillcrest	£139	Asth					
Land preparation for bench at bottom of Oakbrook	£900	Gen	1				
Fitting benches Brynna fields	£500	Gen	1				
Fitting of benches at WG, L'Oreal and Screwfix layby	£900	Gen	1				
Fitting of Xmas tree socket near St Peters Church, Brynna.	£400	Asth					
Planters	£1,983	Asth					
Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	£74,000	Rec/active			1		
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.	£2,175	Asth					
CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.	£400	Asth					
CIL funding for replacement of lights on War Memorial	£1,440	Asth					
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	£8,200	Footpaths					
Further 5 benches - Jan21	£2,550	Gen	1				
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	£2,675	Asth					
Welfare ground - floodlights on rugby pitch - Full pitch	£43,087	Rec/active		1	1		
Brynna Primary school. Outdoor classroom/play area.	£60,000	Rec/active			1		
Dugouts at welfare ground football pitch.	£2,700	Rec/active					
Llanharan Primary School – Outdoor classroom	£15,000	Rec/active			1		
Provision of dropped kerbs, Hillcrest-Grove Terrace	£15,500	Footpaths				1	
Memorial Garden refurb, Grove Terr.	£41,900	Asth					
Garage for asset storage	£41,900	Gen					
Further 5 benches - 2021	£2,550	Gen	1				
Llanharan branch of the Royal British legion. Storage cabin.	£19,500	Gen					
Community Orchard/wildlife areas.	£1,000	Rec/active					
Bike/scooter rack/storage area for Dolau pupils	£1,000	Rec/active			1		
Bike/Scooter rack/storage for Brynna pupils	£1,000	Rec/active			1		
Bike/scooter rack/storage area for Llanharan PS pupils	£1,000	Rec/active			1		
Bike racks at Train station	£1,000	Rec/active					
Improvements to the southern access to RAN17.5 at enterprise Way.	£10,000	Footpaths					
Improvements to the Welfare Field Shower block	£50,000	Rec/active					

Appendix Four

Status of projects for which CIL grants have been made to external organisations/groups

	11/20/32	06/11/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	There is nothing for children of this age. Also, given the delays to the 'new'school the yard is likely to be largely taken up with portakabin classrooms for a period to cope with the demand from homes already built.	£74,000.00
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- Funds transferred and project under construction.

LCC21/14	11/20/49	06/05/2021	Llanharan branch of the Royal British Legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	£19,500.00
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- By resolution of Council the cabin to be purchased by the Community Council. The cabin has been ordered and delivery is expected late spring/early summer. The cost will be £16,380 (inc VAT).
- The cabin will be owned by the Community Council and leased to the Royal British Legion (Llanharan Branch) for a peppercorn rent. The draft lease is being drawn up and will be presented to council in due course.
- There will be further ancillary costs for minor civil works etc...

LCC19/01/	12/20/08	20/12/2020	Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£43,087.00
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- Scope of work decided. Quotes in place for all aspects of work. Timings and details with LRGT. LRGT are arranging the work.
- Western Power have submitted a quote for their part of the project and are awaiting payment and written confirmation.
- Awaiting receipt of signed Terms and Conditions from LRGT upon which funds to be released.
- Propose to release full funds granted to LRGT with invoices to be supplied retrospectively.

LCC21/19			Dugouts at welfare ground football pitch.	Minute 2021/148. On receipt of updated quotes and Appropriate financial information.	£2,700.00
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- Funds granted. Awaiting updated quotes and financial information and request to transfer funds.

LCC21/18		20/11/2021	Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000.00
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- Construction work has begun. Full grant to be transferred this week.

LCC21/12	11/20/33	06/05/2021	Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000.00
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- Awaiting call for funds transfer. In touch with Deputy head. Work not yet started.

Appendix Five

Welfare ground shower block

The following was previously resolved by Council:

RESOLVED

To add the potential project 'Improvements to the Welfare Field Shower Block' (Already on CIL123 list) to the Active Projects list for scoping and further investigation.

An initial inspection was carried out by the Clerk in February 2022. The inspection did not include access to the boiler room.

See pictures and comments below. Note that the shower block is owned by the Community Council.

General condition

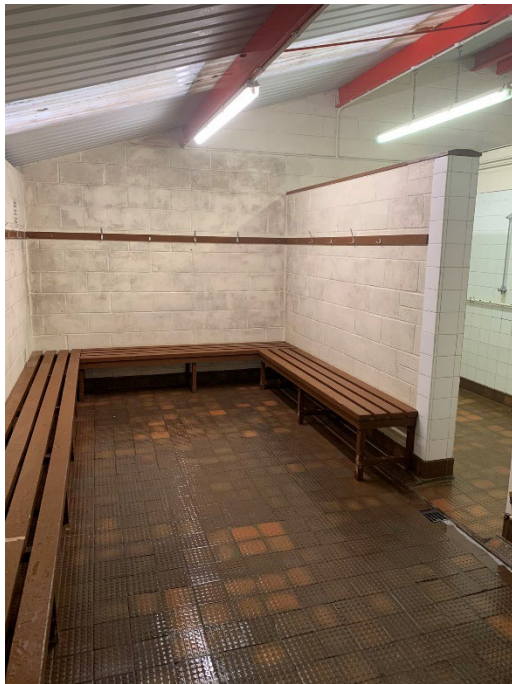
In general, the condition of the building could be described as in need of targeted repair but serviceable. There is a pressing health and safety risk in terms of the damaged fire door (which is being dealt with currently and separately) and some other very minor health and safety risks were identified mainly in terms of trip hazards with reference to missing tiles etc...

One of the main showers is currently disconnected from the water supply and is being used for storage.

The heating is not working and it is reported that the radiators are not connected.

In terms of scope Council has the option of targeted repairs (See issues identified below, the list is not exhaustive but gives an indication on the condition of the building) or a full refurb.

Photographs showing general condition of the changing rooms, showers and toilets



Fabric of the building

There is suspicion that the drainage is poor and investigations may be necessary in order to ascertain the extent of any work to the drains that may

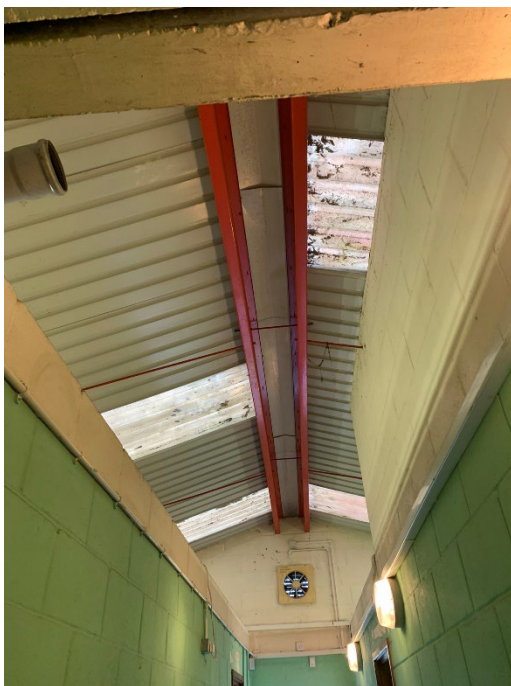
be required. The drains are linked to those of the main hall and so any investigation should incorporate the entire site.

From ground level the roof appears to be in reasonable condition, however in places repairs have been made. It is recommended that an inspection is carried out by a specialist.

The soffit/facia appears to be in need of replacement.

The guttering in places requires replacement.

Photographs showing minor repair to roof and soffit/facia & guttering on external photograph





Other items

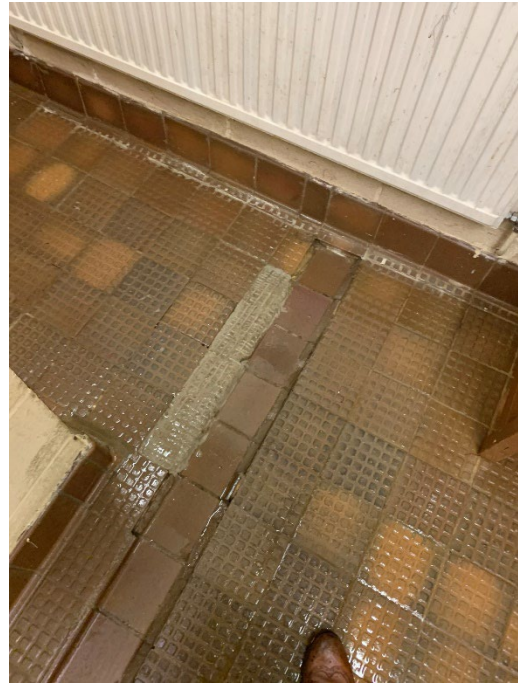
The condition of the boilers and heating system are not known, and further investigation is required.

The front door and door frame is in a poor condition.



The condition of the floor tiles is variable.

In places the tiles appear to be in good condition but in other places the tiles show signs of wear and are in a poor condition. There are areas where tiles are missing.



The extractor fans are no longer operating.



Other notes.

Arranging/monitoring of statutory inspections regime and responsibility for rectifying defects unclear and is not codified.

The memorandum of understanding signed in 2006 has not been consistently complied with by either party and is no longer valid. A new and comprehensive memorandum of understanding is required.

Officer's recommendations

1. That based on this report, council makes a decision on the scope of the project in principle. Targeted repair and limited refurbishment in order to bring the facility back up to standard or a more extensive refurbishment designed to upgrade the facility to 'as new' standard.
2. That the Clerk obtains reports on the condition of the roof, drainage and water/heating system & boilers and the electrical system and an appropriate sum of money is authorised in order to commission these reports.

3. That quotations for the repair/replacement for the items identified in this report and other items identified from subsequent inspections and reports. The scope of which to be determined by the decision made in 1), above.
4. That Council makes a decision regarding the details for arranging/monitoring of statutory inspections and responsibility for rectifying defects identified in these reports in order to remain compliant with legislation and to maintain validity of insurance cover.
5. That authorisation be given for the Clerk to enter into negotiations with LRGT to update and produce a fresh draft memorandum of understanding to include the legal status of the land ownership and building ownership.



Greenbarnes Ltd.

Tracey Rees
Clerk to the Council
Llanharan Community Council
2a Chapel Road
Llanharan
CF72 9QA

QUOTATION

Ref No. 24869/1
Dated 04/08/2021
Contact Tracey Rees
Tel 01443 231 430
Fax
Mobile 07843 236 528

Dear Tracey,

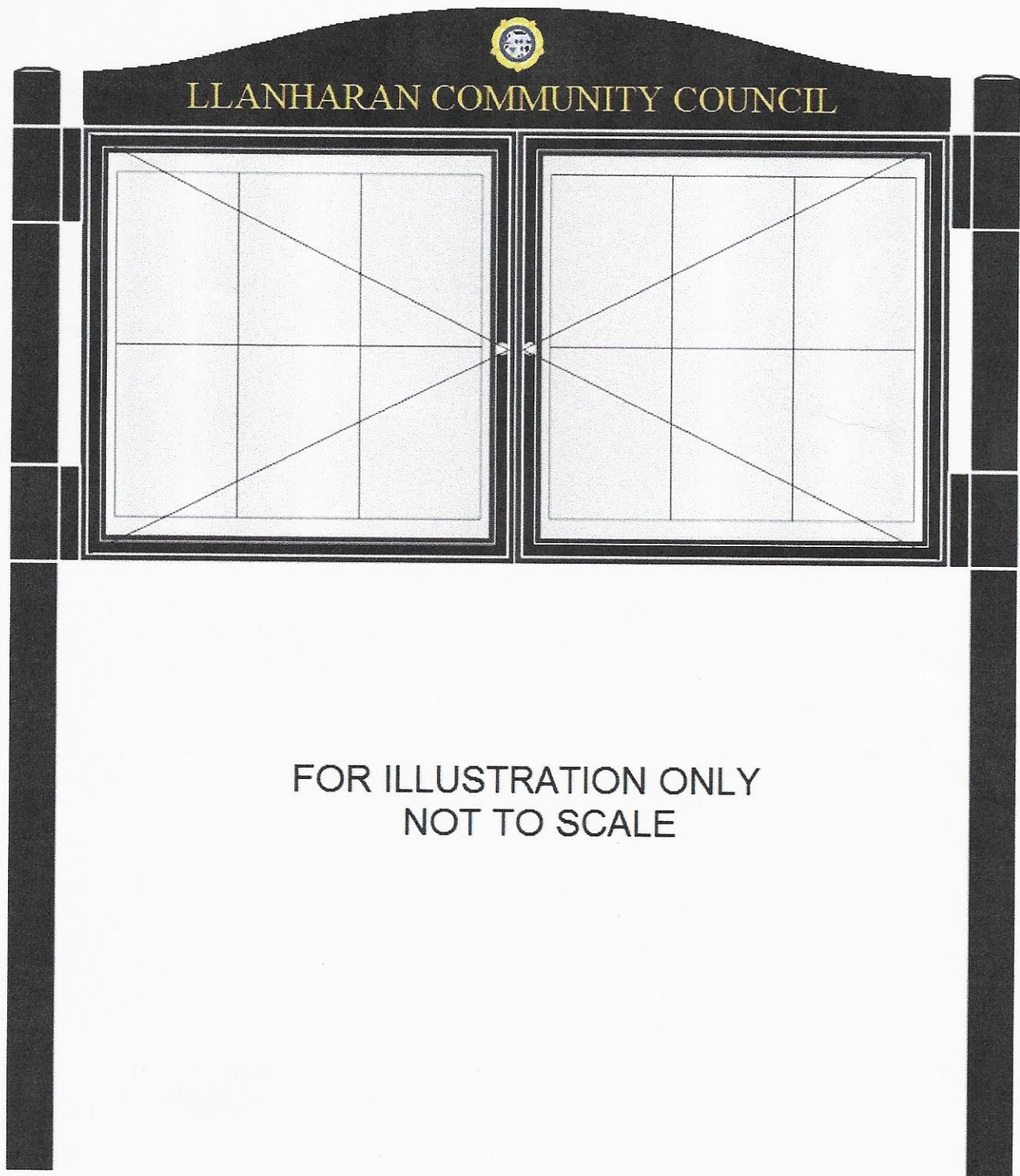
Further to your enquiry, please find below details of our quotation for supply of the items required. Please refer to the foot of the main quotation for details including costs of available options and variations.

Re : A-Multi 2-Bay 6A4 Contemporary Noticeboard, Single-Sided

Item	Qty	Ref Code	Description	Unit Price	Total
A	6	AF30MC/D6/PC	AF30 Multi-Bay Kit for 2 x AF30/6A4 single or double sided with Contemporary 76mm diameter x 2500mm aluminium posts, Powder-coated RAL 9005 Black	£550.09	£3,300.54
B	6	HEAF30M/DA6B	External Header for AF30 Multi-Double Bay A6 Noticeboards Bow pattern (200mm high) Powder-coated RAL 9005 Black	£137.92	£827.52
C	6	LOGOAF/C	Full Colour Logo for AF Board printed on White vinyl (from ready to use artwork provided by client)	£61.50	£369.00
D	6	SLH	Signwriting, Cost per Header in vinyl lettering. Times or Arial font ? White, Black or Gold vinyl ?	£53.06	£318.36
LLANHARAN COMMUNITY COUNCIL					
E	12	AF30/6A4/BLACK	AF30 Aluminium Noticeboard 6A4 Side Hinge O/A size 750 wide x 750 high x 30mm, 4mm Plexichoc Glazing (Back Panel White Internal & Light Grey External) Powder-coated RAL9005 Black Supplied with 6 x 20mm Magnetic Discs in White (as MD2/AF)	£248.72	£2,984.64
F	6	AFPB	Paint Outside of Back Panels to RAL 9005 Black	£34.24	£205.44
G	1	DELALL	Delivery to Llanharan	£250.00	£250.00

AF30MC/D6A4

Aluminium 2-Bay 6A4 Contemporary Noticeboard with Bow Header



COVERED MODEL



AF30MC/D6 Aluminium 2-Bay 6A4
Multibay Contemporary Noticeboard
Optional Bow-pattern header panel
Gold cut-vinyl lettering in Times font
Powder-coated finish in RAL 6005 Green
Can be supplied single or double-sided



FELSHAM PARISH COUNCIL

Aluminium AF30 2-Bay 6A4 Decorative Noticeboard

Appendix Seven

Brynnau school bike rack request

Below are two options, either of which would be appropriate.

nobutts.co.uk/Cycle-Shelters-Storage/Cycle-Shelters

Free Delivery* on orders over £250

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NBB Outdoors

What are you looking for? e.g. Shelter, Signs, Ashtrays

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Smoking Shelters Indoor & Outdoor Furniture Cycle Shelters & Storage Facilities Management Shelters, Walkways & Canopies Cigarette Bins Education Essentials Custom Shelters


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Smoking Shelters Indoor & Outdoor Furniture Cycle Shelters & Storage Facilities Management Shelters, Walkways & Canopies Cigarette Bins Education Essentials Custom Shelters

Home » Cycle Shelters & Storage » Cycle Shelters » Lutton Budget Cycle Shelter

5 YEAR GUARANTEE



Lutton Budget Cycle Shelter

As Low As **£690.00**

Traditional style cycle shelter available in two sizes with space for either 6 or 10 bikes, available at the lowest online prices delivered!

- Manufactured from strong steel, powder coated in colour Silver RAL 7035
- Clear polycarbonate roof/back panel deters from theft and vandalism
- Complies with secure storage required by the Code for Sustainable Homes
- Cycle racks available to purchase separately (see price grid)
- Supplied flat packed with complete instructions for easy self assembly

Buy Now

SPECIFICATIONS

Frame:

- Boxed 40 x 40mm steel, treated with zinc coating and powder coated in silver
- All fixings are supplied with shelter as standard

Roof:

- 2mm clear polycarbonate glazing. Please note: end panels are not supplied with this shelter

CONFIGURATIONS AND ASSEMBLY

CUSTOM SHELTERS

VIEW

Buy on Account

Available for UK established businesses & educational establishments >>

MADE IN BRITAIN



15 YEAR GUARANTEE

Build a
CYCLE
SHELTER
in Easy
Steps



Kimmeridge Cycle Shelter

Total: £1345.00 + Free Delivery

To order: Specify Size, Finish Options, Bike Racks and Polycarbonate End Panels

- Choose Size
2m Kimmeridge Cycle Shelter
- Choose Finish Options
Galvanised and Powdercoated (6 bikes, 2 metres) (+£299)
- Choose Colour*
-- Please select an option --
- Add Bike Racks
None
- Add Polycarbonate End Panels
None
- Add Swing Gates
None



Appendix Eight

Llanharan Primary School bike racks

Requested:



Price: £70

Recommendation to allow up to £100 to take into account fixings/ancillary items.

Appendix Eleven

Garage and Memorial Garden project update

Following Welsh Water raising concern over the potential presence of a sewer on the site Council resolved the following:

RESOLVED

To approve spend of up to £955 (plus VAT) from CIL funds to carry out survey of Memorial Garden site to identify status and details of underground drain/sewer with reference to the holding objection to the SuDS application lodged by Dwr Cymru/Welsh Water.

The results of that survey confirmed that indeed a sewer runs through the site.

Following this the Clerk submitted a 'build-over' application to allow the construction of the garage in its originally planned position along with whatever engineering measures were deemed necessary by Welsh Water to provide protection to the sewer.

This application was rejected on the grounds that new buildings cannot be constructed within 3m of a sewer. The 'build-over' application process exists only to allow the building of extensions to existing dwellings.

This leaves the Council with a number of options:

1. To remove the garage from the development and find a new site but proceeding with the refurbishment of the memorial garden on the site.
2. To attempt to re-site the garage in an alternative position within the footprint of the site.
3. To apply to divert the sewer so that the existing garage and garden design can be retained.

Officer's recommendations.

Option 3. To apply to divert the sewer. Furthermore, to obtain costs to engage Welsh Water to carry out a diversion design and to carry out all works.

Whilst this option will incur expense, it appears the most viable option.

Option 1 is unlikely to be viable given previous attempts to seek a site for the garage.

Option 2 presents problems in that it is uncertain that there is adequate space to re-site the garage on the site. If this is possible to achieve then it would be necessary to submit a fresh SuDS design and application which would incur significant cost.