

LLANHARAN COMMUNITY COUNCIL

29 January 2021.

To Members of the Community Infrastructure Levy Committee (CIL)

The next meeting of the C.I.L. Committee will be held 7.00pm, Tuesday 9 February 2021.

The meeting will be held on a remote basis in accordance with the provisions of the Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020.

The agenda will be as follows:

- **1.** To welcome all attendees and receive any apologies for absence.
- **2.** To receive any disclosures of personal and/or prejudicial interests from members in accordance with the Code of Conduct.
- **3.** To approve as a true and accurate record the minutes of the Council meeting held remotely on Tuesday 17 November 2020 at 7.00pm. (*Appendix One*)
- 4. To discuss any matters arising from the minutes.
- **5.** To Consider the recommendations of the previous CIL meeting that were not approved by Full Council on 17 December 2020. (*Appendix Two*).
- **6.** To consider a revised definition and method of managing the three current project lists. The CIL123 List, the Potential Projects list and the Active projects list. This would be an amendment to the project roadmap. (*Appendix Three*).
- **7.** To consider the Current CIL123 list, Active Project list, Potential Project list and Spend analysis (*Appendix Four*).
- 8. To consider the following projects for addition to the CIL123 list



and Active projects list:

- a. Improvements to path from Meadow Rise across top of Llanharan cemetery to join with PROW. Est cost £6k
- b. Improvements to Parc Bryn Derwyn path. From public highway to the wooded section. Est cost £4k
- c. Improvements to path next to Brynna School to Brynna woods. Est costs £850
- d. Lamp posts upgrades Brynna and Bridgend road. Est cost £35k
- e. Purchase of 10 benches 2 for Brynna playing fields and 8 for 'New Road' Cost £4,513
- f. Purchase of Planters for various locations. Cost £2,500
 - **9.** To consider the project for the 'Purchase of new bus shelters' be removed from the CIL123 list as funds for the replacement bus shelters have now been received by RCT.
 - **10.** To consider any projects members proposals for the CIL 123 and /or Active project lists.
 - **11.** To consider any items which the Chair considers should be discussed as a matter of urgency, or to be included on the agenda for the next meeting.

Members of the public and the press may attend and can obtain any documents referenced on the agenda prior to the meeting.

To request documents and or joining instructions contact project@Llanharan-cc.gov.wales or 01443 231430 on Wednesday between 9.30am and 12.00noon or Thursday and Friday between 9.30am and 5pm or clerk@llanharan-cc.gov.wales Monday to Friday 9.30am to 1.30pm



Leigh Smith Project Officer/Assistant Clerk 29 January 2021

Signature: _



Email:

project@llanharan-cc.gov.wales



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Community Infrastructure Levy (C.I.L.) Committee held by remote attendance at 7.00pm on Tuesday 17th November 2020.

The meeting was held in accordance with:

The Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020 - enabling meetings of local authorities held before 1 May 2021 to be held by means of remote attendance.

Present:

Councillors Rob Lewis-Watkin (Chair); Janine Turner; Rhys Jenkins; Helen Donnan.

Assistant Clerk/Project Officer

Leigh Smith

Clerk to the Council/Responsible Financial Officer

Catherine Kennedy

Plus 1 member of the public.

1. Welcome and Apologies

The Chair welcomed all attendees - there were no apologies of absence.

2. Disclosures of Interests

There were no disclosures of personal and/or prejudicial interests from members in accordance with the Code of Conduct.

3. Minutes

RESOLVED

The minutes for the meeting held remotely on Thursday 29th October 2020 at 7.00pm were approved as an accurate record.

4. Matters arising

There were no matters arising from the minutes.



5. Public Speaking

There were no requests to speak from members of the public.6.**Terms of Reference RECOMMENDED** To approve the draft terms of Reference

7. Projects

RECOMMENDATIONS

That potential projects 11/20/08 -(Extra dog bins to be sited on opencast); 11/20/09 - (Regular litter picking patrols on opencast); 11/20/10 - (Re-opening of footpath behind Heritage Way to Bryncae Arms); 11/20/42 - (Moving Robert Street park into green field at bottom of Harold Road, then adding running track and exercise equipment) be rejected for the reasons given on the project list.

8. To consider the following potential projects:

11/20/04; 11/20/11; 11/20/14; 11/20/20;

These items are regularly discussed within the community.

A discussion took place on each potential project listed.

9. To consider the following potential projects

11/20/05 - (Active travel route from film studio to the village); **11/20/16** - (Cow Corner pedestrian/cycle path); **11/20/31** - (Upgrade of pedestrian/cycle way from the Petrol station to Loreal roundabout)

These major projects appear to be covered by Rhondda Cynon Taf CIL or Section 106 projects.

10. To consider referring the following project ideas to council to decide in principle whether it is minded to include on the CIL123 list for current or future phases.

11/20/18 - (Extending the LCDP drop in center), 11/20/35 - (4G Pitch); 11/20/36 - (Further MUGA play area(s)); 11/20/45 - (Community Swimming Pool/Gym)

RECOMMENDED



That the potential projects listed should be referred to full council in order that a decision in principle on their suitability for inclusion on the CIL123 list.

11. Matters of Urgency.

No matters were raised.

SUMMARY

RESOLVED - Item 3

The minutes for the meeting held remotely on Thursday 29th October 2020 at 7.00pm were approved as an accurate record.

RECOMMENDATIONS

Item 6

To approve the draft terms of Reference.

Item 9

That potential projects 11/20/08 -(Extra dog bins to be sited on opencast); 11/20/09 - (Regular litter picking patrols on opencast); 11/20/10 - (Re-opening of footpath behind Heritage Way to Bryncae Arms); 11/20/42 - (Moving Robert Street park into green field at bottom of Harold Road, then adding running track and exercise equipment) be rejected for the reasons given on the project list.

Item 10

That potential projects 11/20/18 - (Extending the LCDP drop in center), 11/20/35 - (4G Pitch); 11/20/36 - (Further MUGA play area(s)); 11/20/45 - (Community Swimming Pool/Gym) be discussed by full council for potential inclusion onto CIL123 list.

The meeting ended at 8.05pm.

Date of next meeting: Tuesday, 12th January 2021



Councillor Robert Lewis-Watkin Chair of the C.I.L Committee Deputy Chair of the Council



Appendix 2

Summary of recommendations from CILcom held on Tuesday 17th November 2020.

Item 9

That potential projects 11/20/08 -(Extra dog bins to be sited on opencast); 11/20/09 - (Regular litter picking patrols on opencast); 11/20/10 - (Re-opening of footpath behind Heritage Way to Bryncae Arms); 11/20/42 - (Moving Robert Street park into green field at bottom of Harold Road, then adding running track and exercise equipment) be rejected for the reasons given on the project list.

Item 10

That potential projects 11/20/18 - (Extending the LCDP drop in center), 11/20/35 - (4G Pitch); 11/20/36 - (Further MUGA play area(s)); 11/20/45 - (Community Swimming Pool/Gym) be discussed by full council for potential inclusion onto CIL123 list.

Project Officer notes:

The Minutes of the Full Council meeting held on 17th December do not show that these recommendations were considered. This appears to be an oversight.

Proposal that these recommendations be re-submitted to Full Council with two amendments:

1. Following discussion in the Full Council Meeting held on 21st January 2021. It is proposed that Potential project **11/20/42** - (Moving Robert Street park into green field at bottom of Harold Road, then adding running track and exercise equipment) now be retained on the Potential projects list.

Reason: The Council has decided that a consultation exercise be undertaken.

 Following investigations regarding feasibility and running costs of Swimming pools, it is proposed that 11/20/45 - (Community Swimming Pool/Gym) be removed from the list of projects to be discussed by full council for potential consideration to the CIL123 list.

Appendix Three

Proposed definitions and management of project lists. Amendment to Project roadmap.

CIL123 list.

The CIL123 list is a 'wish-list' of projects that the Council is currently minded to undertake at some point either now or in the future.

Some rough costs and detail may be included for context but no indication of phasing.

Projects may be added to or removed from the CIL123 list by resolution of the council from any source.

Projects will be removed from the CIL123 list when completed.

Potential project list.

Any potential project suggested for CIL funding from any source is added to the potential project list.

It is intended as a database of suggestions received from public consultations, suggestions from members of the public, councillors and others.

Projects may be taken forward to the CIL123 list or Active Projects list or removed from the list (with reasons) by resolution of the council.

Active Project list.

The Active Projects list shows which projects the Project Officer is actively progressing. It will also show all completed projects.

Llanharan Community Council. - Proposed CIL123 list

For CILcom 9th February 2021

	For CILcom 9th February 2021									
Project No	Potential p no	Date added	Project	Project description	Original Estimated cost	Updated estimated cost				
LCC19/07		Prior 1/10/20	Garage for asset storage	Build a storage garage on the memorial garden site.	£15,000					
LCC21/04	09/20/01	Prior 1/10/20	Memorial Garden landscaping (and resurfacing)	Refurbish the memorial garden at Grove Terrace.	£10,000					
		Prior 1/10/20	Upgrade of Council notice boards		£5,000					
		Prior 1/10/20	Land preparation for bench at bottom of Oakbrook		£1,150					
		Prior 1/10/20	Gateway to the village (signage)		£6,000					
		Prior 1/10/20	Land from Grove Terrace to Chapel Rd (Improvements)		£6,000					
		Prior 1/10/20	Improvements to the Welfare Field Shower Block		£0					
		Prior 1/10/20	Proposed access from Terrys Way to Jubilee Street		£250,000					
		Proposed	Improvements to path from Meadow Rise across top of Llanharan cemetery to join with PROW		£6,300					
		Proposed	Improvements to Parc Bryn Derwyn path. From public highway to the wooded section.		£4,000					
		Proposed	Improvements to path next to Brynna School to Brynna woods		£850					
		Proposed	Lamp posts upgrades - Brynna and Bridgend road.		£35,000					
		Proposed	Purchase of 5 benches - Jan21	2 For Brynna playing fields. 3 For 'New Road'	£2,256					
		Proposed	Purchase of 5 benches - 2021	For 'New Road'	£2,256					
		Proposed	Purchase of further planters	Locations to be added here.	£2,500					

Llanharan Community Council - Active Project List

For CILcom 9th Feb 21

	For CILcom 9th Feb 21												
Project No	Potential p no	Date added	Project	Project description	Original Estimated cost	Updated estimated cost	Project progress narrative (inc links to investigation documents)	Status	Monies spent	Further monies Est	Forecast total spend	Date completed/Final Spend	Further notes
LCC19/01		Prior 1/10/20	Park Benches	Additional park benches for the community.	£2,285			Project completed.	£950		£950	?	Completed prior to CIL committee
LCC19/02		Prior 1/10/20	Planters	Additional planters for the community.	£4,420			Project completed.	£4,420		£4,420	?	Completed prior to CIL committee
LCC19/03		Prior 1/10/20	Pavement at Wood-view		£10,000			Project completed.	£4,500		£4,500	?	Completed prior to CIL committee
LCC19/04		Prior 1/10/20	Resurfacing of land adjacent to BT telephone box, William Street		£830			Project completed.	£830		£830	?	Completed prior to CIL committee
LCC19/05		Prior 1/10/20	Llanharan Recreational Ground Trust Infrastructure Grant	Detail on use required.	£12,432			Project completed.	£12,432		£12,432	22/07/2020	Completed prior to CIL committee
LCC19/06		Prior 1/10/20	Brynna Community Trust Infrastructure Grant	Detail on use required.	£15,000			Project completed.	£15,000		£15,000	22/07/2020	Completed prior to CIL committee
LCC19/08		Prior 1/10/20	Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,000			Project completed.	£7,200		£7,200	01/09/2020	Completed prior to CIL committee
LCC19/07		Prior 1/10/20	Garage for asset storage	Build a storage garage on the memorial garden site.	£15,000		Awaiting quote and BOM	Investigation in progress	£0	£25,000	£25,000		
LCC21/04	09/20/01	Prior 1/10/20	Memorial Garden landscaping (and resurfacing)	Refurbish the memorial garden at Grove Terrace.	£10,000	£15,000	Design in place. Arranging quotes		£0	£15,000	£15,000		
LCC21/01	11/20/01	06/11/2020	Path from Meadow rise across top of Llanharan cemetery to join with PROW	Asphalt and drainage. Incorp two removable bollards to prevent access to vehicles.	£6,300		Awaiting quotes			£6,000	£6,000		
LCC21/02			Parc Bryn Derwyn path	Asphalt	£4,000		Awaiting quotes			£4,000	£4,000		
LCC21/03			Path next to Brynna School to Brynna woods	Asphalt	£850		Awaiting quotes			£850	£850		
LCC21/05		07/01/2021	Lamp posts upgrades - Brynna and Bridgend road.		£35,000		Awaiting quotes			£35,000	£35,000		
LCC21/06		07/01/2021	Further 5 benches - Jan21	475 each.	£2,256		Purchased		£2,257		£2,257		
LCC21/07		07/01/2021	Further 5 benches - 2021		£2,256					£2,257	£2,257		
LCC21/08		07/01/2021	Planters	Large oct - 408ea small 176ea est -	£2,500					£2,500	£2,500		
									Actual spend	Further est spend	Forecast spend	Remaining from actual funds received	Remaining from forecast funds Ph1
			Totals		£130,130				£47,589	£90,607	£138,196	£83,576	£226,203

No			
	Date added to list	Project	Project description
			Complaints received from residents during consultation for Memorial garden/garage. The road is particularly narrow and exacerbates the parking issues (egVans cannot park on the carriageway and leave adequate space for delivery varsi/emergency vehicles to safely
11/20/27	16/10/2020	Road widening on Grove Terrace (linked with memorial garden/garage)	the carriageway and leave adequate space for delivery varia/emergency vehicles to safely pass without encroaching onto the grass verge, opposite).
11/20/01	06/11/2020	Path from Medow rise across top of Llanharan cemetry to join with PRDW	Improvements to the path (asphalting?) and potentially make PROW?
11/20/02	06/11/2020	Improving the entrance to Siverestring play area (Mountain here)	Asphalting / signage?
			walking options for people in the newer houses to reach not only the train station but also the general amenities in the Wilage. The soute, starting from the "black path" at the bottom of subliee Street, could link onto the path that runs from Authors Place to the
11/20/03	06/11/2020	Walking commuter route. Railway station to authors place.	Bryncae Community Centre. From there the unofficial path along the railway line could be resurfaced to link into the current footpath from Brynna Woods RAN/20/2. Some initial work has been done by Community Councillo: eff Williams and there is an
			appetite from Welsh Government to create more 'active travel routes'.
11/20/04	06/11/2020	Outdoor exercise equipment.	Suggest - Number of sites suggested With all the new housing being built at that end of Llanharan, residents will need safe
11/20/05	06/11/2020	Create an active travel route from the film studios end of the A473 entering into the Village	options to walk/travel/horse ride into the Wilage to access the amenities. We should want to promote this rather than to encourage residents to drive to the local shops. A multi-user path would hopefully encourage people to walk/ride and therefore reduce
11/20/16	06/11/2020	Cow Corner pedestrian/cycle way	muin-user path would hopefully encourage people to waity/hoe and therefore reduce traffic on our roads.
11/20/31	06/11/2020	Improvements to Uanharan service station - Loreal roundabout path/cycleway	There are amazing public rights of way in the area and this would be a good way of
11/20/06	06/11/2020	Create a series of well waymarked and published local walking/horse riding routes. With information boards and a bespoke waymark.	There are amazing public rights of way in the area and this would be a good way of helping people give outdoors and get active. Create the receives with a beaplow swyrast, good quality gates/titles, published availability, and some information boards to give the user a more thorough experience. The routes could range in distance and hospitally give that helping hand that some people need to get out waiting/tiding.
	06/11/2020		user a more thorough experience. The routes could range in distance and noperusy give that helping hand that some people need to get out walking/riding.
11/20/07 11/20/08	06/17/20/0	Traffic calmins measures on Enterprise Wav Dog bins on opencast	
11/20/09		Resular litter pickins on opencast Recogning of footsath behind Heritage Way to Bryncae arms	
11/20/11		Removation of park on the welfare ground.	See also 12/20/10
11/20/12	06/11/2020	A recycling area in the community. Denotion of a Seturday market	Sottle bank, dothes recycling skip and large general skip to discourage fly tipping
11/20/14	06/11/2020 06/11/2020	A pedestrian crossing on Bridgend road Access to the opencast lakes when houses are built	
11/20/17	06/11/2020	Path from the Station to Bryncae. Extending the LCDP drop in center.	Comment from proposer - Not the bridle path which is being looked into. Not everyone likes horses.
11/20/18 11/20/19 11/20/20	06/11/2020 06/11/2020	Purchase the land behind Haran roofine Traffic restrictions along bridgend road	Not seed burns
11/20/21	06/11/2020	Make speed limit near Dolau school 20mph.	
11/20/22	06/11/2020	A community orchard	Community orchard, containing eating and cooking apples, pears, and plums. This would give public free access to fresh, locally grown seasonal fault and could be linked to with local food support services (too beanks perhaps). These flowering trees would also support local biodiversity as they are important for with the season of th
11/20/21	00/11/100		These flowering trees would also support local biodiversity as they are important for pollinators.
1			Raised beds for community food growing, could be berbs, or perennial plants such as rhubarb, currants, groseberries, winter greens etc. If the beds are raised, they will be
11/20/23	06/11/2020	Community garden area with raised beds for community growing	
1			they would provide a place for productivity and rest for people seeking connection with nature, who may not have their own garden (rental property, flats). This would have great benefits for wellbeing.
			Nature Cases, to remediate for the local loss of natural habitats, little pockets of wildflowers, plants for pollinators, rotting log piles, bug hotels, hedgehog habitat, bat
11/20/24	06/11/2020	Nature Clases. Possibly linked by footpaths with information boards	boxes, wet ditches. There could be fenced off /gated areas to protect nature and public.
-			Information boards about why the areas are being left 'wild'. A walking trail could be produced between the sites. Re: Local Project Idea
l			To whom it may concern
1			I am writing in response to the Llanharan Council advert regarding the Community Infrastructure Levy (CIL) scheme and would like to suggest a project idea that funds could
l			be used for.
			My x-year-old son xxxx has a neuromuscular disorder, is unable to walk and is therefore fully dependant on his powered wheelchair for his mobility. We have lived in Llanharan
			for many years and as a family have always enjoyed walks around the village including
11/20/25	06/11/2020	Provision of (II) dropped kerbs at xxxxxxxx to allow diabled son to fully access the community.	Literharen Drop-in Centre. xxxxxx also attends the nearby xxxxx School in xxxxxx However, it is proving increasingly difficult to take xxxxx and very explicit in his chair due to the lack of disposed kerbs in the area. We are kiving in xxxxx and every getting xxxxxx out of the estate can be difficult as he is unable to cross the road safely. We often need
			out of the estate can be difficult as he is unable to cross the road safely. We often need to walk further to find where kerbs are sunken or broken so xxxxx an manoeuvre slowly
			across them. However, there is a risk xxxxx may damage his very expensive powered wheelchair in the process!
			Therefore, we would be incredibly grateful if you would consider our request to have the
			berbs dropped in our local area. I am also aware that this is an issue within the Brynna area too, as another parent who's child is also a wheelchair user is similarly finding it difficult to take her child out for walks due to the lack of accessibility. It would be great to
			think that as xxxx gets older and gains more independence, he could have full access to the community as well as his school without the stress of finding a suitable access route.
11/20/26	06/11/2020	Brynna 3G. Replacine floodlights with LED	
11/20/28	16/10/2020	New build - development childcare provision Add access steps up the grass bank to access the footpath that runs at the rear of the	Development of building or new build for community provision such as extra childcare. Breathly in martnershin with livral errorn
11/20/29	06/11/2020	houses at Haritage way to the Sources arms	There is nothing for children of this are. Also, given the delays to the 'new'urboal the
11/20/32	06/11/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	There is nothing for children of this age. Also, given the delays to the 'new'school the yard is likely to be largely taken up with portakable classrooms for a period to cope with the demand from homes already built.
11/20/32+	07/11/2020	Bike/scooter rack/storage area for Dolau qualis	The school has an outdoor wooded area with a bug hotel etc And would like to build a
11/20/33	08/11/2020	Llanharan Primary School - 'Outdoor classroom'	shelter so lessons could be held there. Could also be made available to local groups (Guides, cubs etc)
11/20/34 11/20/35 11/20/36	09/11/2020 10/11/2020	Uanharan Primary School - Recording equipment for childrens radio station 4G septs pitch MUGA play area	project proposal out forward by osoils Location potiens available Location options available
11/20/37		Sozed camera (school) -infastructure?	
			There is a dog poo bin on the meadow rise play area. See photo attached. It is attached to an old lamppost but is set back from the path. It might not be so easy to see from the
11/20/38	11.11.2020	Setter access to Dog mess bin in medow rise	
11/20/18	11.11.2020	Better access to Dog mess bin in medow rise	to an old lamppost but is set back from the path. It might not be so easy to see from the photo, but the grass in front is quite muddy. It would be great to lay a couple of slabs here so that people can get to the bin without getting muddy. It sow it sounds a very petty request, but it could mean the difference between someone putting bags in the bin or leaving them on the floor each to the bin. Regardless, it will offer a very small.
			to an old lamppost but is set back from the path. It might not be so easy to see from the photo, but the grass in front is quite moddy. It would be great to lay a couple of slabs here so that people can get to the bin without getting moddy. I know it sounds a very petty request, but it could mean the difference between someone putting bags in the bin
11/20/19	11.11.2020 11.11.2020	Infil of Booded Gotgath road up near Mynydd Caedbythan (Jam). Past Gellfedi road.	to an old lamppost but is set back from the path. It might not be so easy to see from the photo, but the grass in front is quite muddy. It would be great to lay a couple of slabs here so that people can get to the bin without getting muddy. It sow it sounds a very petty request, but it could mean the difference between someone putting bags in the bin or leaving them on the floor each to the bin. Regardless, it will offer a very small.
		Initial of flooded footgath rand up near Mynydd Caedhydan (fem.) Past Gallfedi raad. Sentrates leed beloof fister creding, other leed anobese promotestics Investigate ownership of land may religed in our school More blook fit part in the green fall. One and otherwise his the uniqued park field.	to an old lamppost but is set back from the path. It might not be so easy to see from the photo, but the grass in front is quite muddy. It would be great to lay a couple of slabs here so that people can get to the bin without getting muddy. It sow it sounds a very petty request, but it could mean the difference between someone putting bags in the bin or leaving them on the floor each to the bin. Regardless, it will offer a very small.
11/20/39 11/20/40 11/20/41 11/20/42	11.11.2020	self of flooded bodgeth road up new Mayeld Coethyshen (ferm), their delified road. Leaderstate land below these conflict with lend applicate parameters are consistent to the company of	to an all impropriet has set had from the paint. It regift and the out any set from the found, but they gas in the sequent must be small by small and paint in any small or the paint of the sequent sequent sequent sequent sequent sequent sequent sequent sequent paint years, but it could man the different between someone painting lags in the bin diversight man set the rest to those, together, as well other any result any sequent sequent sequent sequent sequent sequent sequent any sequent
11/20/39 11/20/40 11/20/41 11/20/42 11/20/43	11.11.2020	sold of flooded foreignth road up now Mayard Cookingshin (first). Not Goldfield road. Sentimes in the Albert (first souther, with the Albert as sentherists. The albert of the Albert (first souther, with the Albert as sentherists. More first the Sent Albert of the A	to an oil beinguish bit is set back from the pain. It regist into the case yet are from the feet of the pain of t
11/20/39 11/20/40 11/20/41 11/20/42	11.11.2020	self of flooded bodgeth road up new Mayeld Coethyshen (ferm), their delified road. Leaderstate land below these conflict with lend applicate parameters are consistent to the company of	to an all impropriet has set had from the paint. It regift and the out any set from the found, but they gas in the sequent must be small by small and paint in any small or the paint of the sequent sequent sequent sequent sequent sequent sequent sequent sequent paint years, but it could man the different between someone painting lags in the bin diversight man set the rest to those, together, as well other any result any sequent sequent sequent sequent sequent sequent sequent any sequent
11/20/39 11/20/40 11/20/41 11/20/42 11/20/43	11.11.2020	sold of flooded foreignth road up now Mayard Cookingshin (first). Not Goldfield road. Sentimes in the Albert (first souther, with the Albert as senthersities. The albert of the Albert (first souther, with the Albert as senthersities. More first the Sent Albert of the Albert of t	to an oil beinguish bit is set back from the pain. It regist into the case yet are from the feet of the pain of t
11/20/49 11/20/40 11/20/41 11/20/42 11/20/43 11/20/44 11/20/45 11/20/45	11.11.2000 06/11/2000 06/11/2000 06/11/2000 11.11.2000 11.11.2000	shid of flueded foreignth read up near Maryeld Coethryken (Bern). Paul Golffeeld read- lizations in a few foreignt from orders, either land auchies assentionities. The state of the state	to an oil impropriet but set had from the paint. It might not be use you see from the propriet but have been also b
11/20/29 11/20/40 11/20/41 11/20/42 11/20/43 11/20/44	11.11.2020 06/11/2020 06/11/2020	and of floroised foreign to read up man Mayard Conflighton (Servit) that Collified made Sentences have defined them conflore, which are admit a constraint Sentence who will be a sent of the conflict and conflict and conflict and Sentence of the conflict and conflict and conflict and conflict and Sentence of the conflict and conflict and conflict and conflict and Sentence of the Conflict and conflict and conflict and conflict and conflict and Sentence of the Conflict and Conflict and Conflict and Conflict and Sentence of the Conflict and Conflict and Conflict and Sentence part of Conflict and Conflict and Conflict and Conflict and Sentence part of Conflict and Sentence part	to an all derigned but was taken from the such its regist and but are as any as as from the foundation, but the gas in the such own shall, he such great to the such as the point of the such as the such as the such as the foundation of the such as the such as the foundation of foundation
11/20/29 11/20/40 11/20/41 11/20/42 11/20/43 11/20/44 11/20/45 11/20/45 11/20/45	11.11.2020 06/11/2020 06/11/2020 06/11/2020 11.11.2020 11.11.2020 11.11.2020	and of broked beight road up new Mynydd Coeffighion (Bred). Fast Golffed road. Sometime has been fines roaden, with an another assessment. Sometime has been for the control of the coefficient or the coefficient of the coefficient or the coefficient of the coefficient or c	to an oil beinguish bit wat had from the pain. It regist on the our are year from the five that the pain of the p
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						Financial year
		£1,710.25		Received	2017/18	
		£1,393.89		Received	2018/19	
	ξŽ	£72,938.00		Received	2019/20	
\mathcal{S}	dwellings	£72,865.14		Received	Apr-20	19/20
d 1	_ -	£72,865.14		Received	Oct-20	20/21
Llanilid OCC Phase 1	6 d	£72,865.14		expected	Apr-21	20/21
Lla Ph	216	£72,865.14		expected	Oct-21	21/22
L OCC Ph2	462 Dwellings	£600,000.00	est	expected	?	
L OCC Ph 3/4	510 Dwellings	£650,000.00	est	expected	?	
L OCC 5-8	607 Dwellings	£775,000.00	est	expected	?	

		Less actual spend	Remaining	Less allocated spend	Total forecast spend	Funds remaining	Minus 10% sleeve
Current actual receipts	£221,772	£47,389.00	£174,383	£90,607.00	£137,996	£83,776	£75,399
Expected receipts PH1 OCC	£364,399	£47,389.00	£317,010	£90,607.00	£137,996	£226,403	£203,762
Expected receipts Ph2-8 OCC	£2,392,503	£47,389.00	£2,345,114	£90,607.00	£137,996	£2,254,507	£2,029,056