



LLANHARAN COMMUNITY COUNCIL

Minutes of the meeting of the Audit Committee held by remote attendance at 7.00pm on Tuesday 16th November 2021

The meeting was held in accordance with:

The Local Government and Elections (Wales) Act 2021

Present:

Councillors Roger Turner (Chair), Chris Parker, Robert Lewis-Watkin JP, Will Thomas.

Clerk to the Council

Leigh Smith

Absent:

Councillors Barry Stephens, Daniel Morelli

A2021/020 Welcome and Apologies

The Chair welcomed all attendees - there were no apologies recieved.

A2021/021 Disclosures of Interests

None.



A2021/022 Approval of minutes.

RESOLVED

The minutes for the Joint Audit/HR committee meeting held remotely on 2nd September 2021 at 7.00pm were approved as an accurate record.

A2021/023 To discuss any matters arising from the minutes.

None

A2021/024 Public speaking

None

A2021/025 Grant applications received.

Recommended

To grant Hope Rescue the sum of £2000 towards building of a Welfare facility for staff and volunteers as per the application received.

Recommended

To grant Bryncae FC the sum of £800 towards general running costs of the club as per the application received.

A2021/026 New Grant application form and Grant feedback form and process.

Recommended

That the amended forms and process be adopted with the following alterations:

That on page 1 of the application form the text "....returned by the end of June and the end of October respectively unless otherwise indicated". Be amended to, "Returned by the end of June and the end of October respectively or they shall be submitted in the subsequent grant meeting if appropriate....."



A2021/027 Disposal of Green Tractor

Recommended

That the green tractor be disposed of and for the clerk to ascertain a fair market price and to return to council with a recommended sale price.

A2021/028 Urgent matters

None

There being no further business the meeting closed at 8.00pm.

Date of next meeting: TBD

Councillor Roger Turner
Chair of the Audit Committee



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LLANHARAN COMMUNITY COUNCIL

AUDIT/HR COMMITTEE MINUTES

Minutes of the Joint **Audit Committee** and **HR Committee** meeting held by video link at 7pm on Tuesday 2nd September 2021 in accordance with the:

Local Government and Elections (Wales) Act 2021

Present: Councillors: Roger Turner (Chair Audit Committee), Geraint Hopkins (Chair HR Committee), Chris Parker, Robert Lewis-Watkins, Rhys Jenkins, Pam Uppal.

Project Officer / Assistant Clerk: Leigh Smith

Paul Egan, of One Voice Wales.

Absent: Councillors Will Thomas, Barry Stephens, Daniel Morelli.

Note: Only members of the relevant committee were permitted to vote on matters pertaining to that committee.

A2021/006 Welcome and apologies for absence

None,

A2021/007 Disclosures of personal and prejudicial interests

Councillor Geraint Hopkins declared an interest as President of Llanharan RFC.

A2021/008 Minutes

RESOLVED

The minutes of the Audit Committee meeting held on 12th July 2021 by remote attendance were approved as an accurate record subject to the following amendments:

- That the minutes be appended with appropriate minute numbers



- That item 7 in the list of recommendations relating to grant applications be altered to read the following:

Recommendation

To grant Llanharan RFC (Mini and Juniors section) £2,000 subject to the Clerk receiving further financial information pertaining to the relevant bank account and that the Clerk is satisfied that the group does not hold such reserves that could make a grant inappropriate.

A2021/009 Matters arising

None

A2021/010 Current expenditure

An update on current expenditure was noted

A2021/011 Christmas lights

Recommended

1. that the invoice for **£14040.62(net)** comprising of the cost of the rental agreement entered into in 2019 (£4593.13 net) and the rental agreement entered into in 2020 (£9447.49 net) is paid
2. that up to **£2250** from the Christmas Lights Budget is spent on the purchase of the necessary lights and ancillary equipment to facilitate the new premises and locations.
3. that up to **£2000** from Christmas Lights Budget is spent on the purchase of Christmas trees of varying heights to distribute to the listed businesses, community centres and community locations.
4. new motifs plus ancillary fittings are obtained under a 1 year rental agreement for:
 - posts 2,4,6,9,11 and 12 on Hillside Ave.
 - posts 37,38,40,41,42,43,44 and 45 on Southall Street/ William Street.
 - posts 72,73 and 74 to follow normal pattern using motifs already under contract.



5. that new motifs plus ancillary fittings are obtained under a 1 year rental agreement for:
- posts 31,32,33,34,35,36 around the Maes Y Gobaith Roundabout
 - posts 20,24,26, 28 and 44 to follow normal pattern using motifs already under contract.

Recommended

That under the remit of the Financial Regulations V2.02 of this Council, LML Electrics are appointed as the contractor to oversee the installation of all the festival lighting and any necessary electrical works and that The Festive Lighting Co. Ltd be the sole supplier of any festive lighting and ancillary parts that are required for the remainder of the year 2021

A2021/012 Fireworks display 2021

Recommended

That an alternative venue be sought for this years display given that the Welfare field have quoted £500 for the use of the field.

A2021/013 HR

Resolved

To agree that by virtue of the Public Bodies (Admission to Meetings) Act 1960, the press and public are excluded from discussion of the remaining items on the basis that disclosure thereof would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.

A2021/014 Minutes

Resolved

The minutes of the HR meeting held at 7pm on 22nd July 2021 by remote attendance were approved as an accurate record of the meeting.

A2021/015 Matters arising

None

A2021/016 Staffing issues

A verbal report of current staffing issues was provided.



A2021/017 Delegation of responsibilities

Recommended

That the Project Officer/Assistant Clerk assume the title, responsibilities, and terms of Responsible Financial Officer and Acting Clerk until a new Clerk is appointed.

A2021/018 Appointment of replacement Clerk/RFO

Recommended

That the position of the Clerk/RFO be increased from 25 hours per week to 30 hours per week. All other employment terms to remain as per the previous job specification

Recommended

That the position of the Clerk/RFO be advertised via Paul Egan of One Voice Wales with a closing date of 20th September 2021. Interviews to take place 28th September 2021.

A2021/019 Urgent matters

Resolved

That the question of opening a separate bank account for the windmill fund be added to the agenda of the next Full council meeting

There being no further business, the meeting closed at 8.35pm

Cllr. Roger Turner
Chair of the Audit Committee



APPENDIX 1

LLANHARAN COMMUNITY COUNCIL

Audit Minutes 12/07/2021

LLANHARAN COMMUNITY COUNCIL

AUDIT COMMITTEE MINUTES

Minutes of the **Audit Committee** held by video link at 7pm on Monday 12th July 2021 in accordance with the:

Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020 - enabling meetings of local authorities held before 1st May 2021 to be held by means of remote attendance.

Present: Councillors: Roger Turner (Chair), Chris Parker and Robert Lewis-Watkins

Clerk to the Council/Responsible Financial Officer: Tracey Rees

Welcome and apologies for absence The Chair welcomed all attendees and accepted apologies from Councillor Will Thomas, Cllr D Morelli

Disclosures of personal and prejudicial interests

Cllr R Lewis Watkin and Cllr Roger Turner declared an interest in one Grant Application – Brynna Football Club**

Minutes: The minutes of the meeting held on 12th January 2020 by remote attendance were approved as an accurate record. **Appendix 1**

Recommendations: Members agreed the following:-

List of applications for grants

- | | | |
|----------|---|--------------|
| 1 | Recommendation to grant – Blandy Jenkins Archery Club | £600 |
| 2 | Recommendation NOT to grant -Llanharan Parish Church | £1100 |
| | Due to their accounts having a year on year increase of up to 2k and a bank balance of 19k as shown in their bank statements. | |
| 3 | Recommendation NOT to grant -Ynysmaerdy Community Centre | £499 |



RE: Painting of the centre is the responsibility of RCT. However, the committee recommends that the Clerk asks what the items are that are included in the application, with a view of the Community Council purchasing these for them.

- | | | |
|-----------|---|------------------|
| 4 | Recommendation: to grant - Llanharan RFC | 2,000 |
| | (Suggestion by members that as part of the grant to Llanharan RFC (£2,000), they provide the hall free of charge to LCDP) | |
| 5 | Recommendation: to grant in full - Llanharan Old Age Pensioners | £1,000 |
| 6 | Recommendation: to grant Brynawel £300 towards the requested | £1,968 |
| | The committee recommends to Council to make a contribution towards the amount requested, not the full amount. | |
| 7 | Recommendation: NOT to grant Llanharan RFC – MINI & JUNIORS | £2,000*** |
| | Recommends that the Council needs more financial information to make a full decision. Clerk requested to contact Llanharan RFC for more information before full council to consider. If not available this to be deferred until next Full Council meeting. | |
| 8 | Recommendation: NOT to grant Llanharan Horticultural Society | £1,200 |
| | This application can be withdrawn as the event has been cancelled for this year. However, it is recommended that the application is left to resubmit for next year and saved on file in order that they do not have to resubmit new application forms. | |
| 9 | Recommendation: to grant Brynna FC** | £800 |
| 10 | Recommendation to: to grant Llanharan Drop In Centre a contribution of £300 for the extras mentioned in their application, but not the full grant of £1200 requested. Suggestion by members to council that as part of the grant to Llanharan RFC (£2,000), they provide the hall free of charge to LCDP | |
| 11 | Recommendation: to grant in full to Rainbows and Guides | £400 |
| 12 | Recommendation: to grant Brynna OAPa contribution of £1000 of the requested for the cost of a new boiler. | £1500 |
| 13 | Recommendation: decision on hold* LRGT | £2200 * |
| | (Check to be made that this may be covered by CIL funding) | |

Matters arising There were no matters arising from the minutes.

Cllr. Roger Turner
Chair of the Audit Committee



Detailed Income & Expenditure by Budget Heading 26/08/2021

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100 Income							
1076 Precept	198,736	199,428	692			99.7%	
1090 Investment Interest	33	300	267			11.0%	
1100 Agency Income	4,900	1,330	(3,570)			368.4%	
1990 Other Income	8	0	(8)			0.0%	
Income :- Income	203,676	201,058	(2,618)			101.3%	0
Net Income	203,676	201,058	(2,618)				
200 Administration							
4000 Staff Salaries & Wages (Net)	18,037	65,000	46,963		46,963	27.7%	
4005 Employer & Employee Pension	3,248	13,455	10,207		10,207	24.1%	
4010 Employer & Employee NI & Tax	7	8,970	8,963		8,963	0.1%	
4055 Mileage & Subsistence	125	750	625		625	16.7%	
4060 Council Tax	2,247	2,400	153		153	93.6%	
4065 Office Rent	875	3,500	2,625		2,625	25.0%	
4070 IT Costs (Office 365)Web Site	1,324	2,000	676		676	66.2%	
4075 Telephone & Broadband	604	1,600	996		996	37.8%	
4080 Energy	437	1,500	1,063		1,063	29.1%	
4085 Water Rates (for Office)	71	200	129		129	35.6%	
4090 Stationery and postage	56	700	644		644	8.0%	
4095 Cleaning Materials	64	400	337		337	15.9%	
4100 Cleaning Contract	480	1,160	680		680	41.4%	
4105 Office Cap ExpChain of Office	0	2,000	2,000		2,000	0.0%	
4110 Office Maintenance	506	500	(6)		(6)	101.3%	
4115 Professional and Legal Fees	792	3,000	2,208		2,208	26.4%	
4116 Land Registry Fees	39	0	(39)		(39)	0.0%	
4120 Internal Audit Fees	(806)	450	1,256		1,256	(179.1%)	
4125 External Audit Fees	(450)	450	900		900	(100.0%)	
4130 Subscriptions and Memberships	1,280	2,000	720		720	64.0%	
4135 Bank Charges	60	100	40		40	60.0%	
Administration :- Indirect Expenditure	28,995	110,135	81,140	0	81,140	26.3%	0
Net Expenditure	(28,995)	(110,135)	(81,140)				
220 Insurances							
4200 General Insurance	3,476	3,500	24		24	99.3%	
4205 Vehicle Insurance	981	1,000	19		19	98.1%	
4210 Office Insurance	0	80	80		80	0.0%	
Insurances :- Indirect Expenditure	4,457	4,580	123	0	123	97.3%	0
Net Expenditure	(4,457)	(4,580)	(123)				

Detailed Income & Expenditure by Budget Heading 26/08/2021

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
240 Staff & Member Training							
4300 Members Training	90	500	410		410	18.0%	
4305 Staff Training	90	1,000	910		910	9.0%	
Staff & Member Training :- Indirect Expenditure	180	1,500	1,320	0	1,320	12.0%	0
Net Expenditure	(180)	(1,500)	(1,320)				
260 Member's Allowances							
4350 Chair	0	1,500	1,500		1,500	0.0%	
4355 Special Responsibility	0	500	500		500	0.0%	
4360 Member Allowances	0	2,110	2,110		2,110	0.0%	
Member's Allowances :- Indirect Expenditure	0	4,110	4,110	0	4,110	0.0%	0
Net Expenditure	0	(4,110)	(4,110)				
300 Plant & Equipment							
4400 Plant Purchase / Lease	0	7,000	7,000		7,000	0.0%	
4405 Bowser Maintenance	318	100	(218)		(218)	318.4%	
4410 Green Mower Maintenance	651	1,500	849		849	43.4%	
4415 Red Tractor Maintenance	0	1,200	1,200		1,200	0.0%	
4420 Portable & Hand Tools Purchase	450	2,000	1,550		1,550	22.5%	
4430 PPE - New & Replacement	0	300	300		300	0.0%	
4435 Plant & Equipment Fuel	513	3,000	2,487		2,487	17.1%	
Plant & Equipment :- Indirect Expenditure	1,933	15,100	13,167	0	13,167	12.8%	0
Net Expenditure	(1,933)	(15,100)	(13,167)				
400 Street Furnishings							
4500 Hanging Baskets	11,534	10,100	(1,434)		(1,434)	114.2%	
4505 Christmas Lights and Trees	1,209	38,500	37,291		37,291	3.1%	
4510 Public Clocks - Maintenance	0	900	900		900	0.0%	
4515 Notice Boards - Maintenance	9	150	141		141	6.3%	
4520 Bus shelter - Maintenance	549	500	(49)		(49)	109.8%	
4525 Planters - Maintenance	50	150	100		100	33.3%	
4530 Benches & Tables Maintenance	0	150	150		150	0.0%	
Street Furnishings :- Indirect Expenditure	13,351	50,450	37,099	0	37,099	26.5%	0
Net Expenditure	(13,351)	(50,450)	(37,099)				

Detailed Income & Expenditure by Budget Heading 26/08/2021

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
500 Community Functions							
4600 Christmas Dinners	0	3,700	3,700		3,700	0.0%	
4605 Soup and Carols	0	170	170		170	0.0%	
4610 Firework Display	0	6,000	6,000		6,000	0.0%	
4615 Multi Cultural Carnival	0	2,000	2,000		2,000	0.0%	
4620 General Sponsorship	0	1,000	1,000		1,000	0.0%	
Community Functions :- Indirect Expenditure	0	12,870	12,870	0	12,870	0.0%	0
Net Expenditure	0	(12,870)	(12,870)				
550 Grants							
4700 General Grants	5,984	15,000	9,016		9,016	39.9%	
4710 LCDP - SLA	12,500	26,000	13,500		13,500	48.1%	
4715 Wild Life Trust - Brynna Woods	0	10,000	10,000		10,000	0.0%	
4720 Food Bank	3,151	5,850	2,699		2,699	53.9%	
Grants :- Indirect Expenditure	21,635	56,850	35,215	0	35,215	38.1%	0
Net Expenditure	(21,635)	(56,850)	(35,215)				
600 Outdoor Spaces							
4800 Rights of Way	4,980	1,500	(3,480)		(3,480)	332.0%	
4805 Skateboard Park - Maintenance	0	500	500		500	0.0%	
4810 Play & O/Spaces Maintenance	0	1,000	1,000		1,000	0.0%	
4815 General Repair Consumables	67	0	(67)		(67)	0.0%	
Outdoor Spaces :- Indirect Expenditure	5,047	3,000	(2,047)	0	(2,047)	168.2%	0
Net Expenditure	(5,047)	(3,000)	2,047				
620 War Memorials							
4855 Other Maintenance	0	1,000	1,000		1,000	0.0%	
War Memorials :- Indirect Expenditure	0	1,000	1,000	0	1,000	0.0%	0
Net Expenditure	0	(1,000)	(1,000)				
700 Allotments							
1200 Allotment Income	104	2,100	1,996			5.0%	
Allotments :- Income	104	2,100	1,996			5.0%	0
4900 Allotment Lease Costs	22	1,000	978		978	2.2%	
4905 Water	99	250	151		151	39.5%	
Allotments :- Indirect Expenditure	121	1,250	1,129	0	1,129	9.7%	0
Net Income over Expenditure	(17)	850	867				

Detailed Income & Expenditure by Budget Heading 26/08/2021

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
750 Community Infrastructure Levy							
1090 Investment Interest	23	0	(23)			0.0%	
1300 Community Infrastructure Levy	72,865	1	(72,864)			7286514.	72,865
Community Infrastructure Levy :- Income	72,888	1	(72,887)			7288768.	72,865
4950 CIL Benches	1,400	0	(1,400)		(1,400)	0.0%	1,400
4951 CIL Footpaths	11,000	0	(11,000)		(11,000)	0.0%	11,000
4953 CIL Bus Shelter	139	0	(139)		(139)	0.0%	139
4954 CIL Planters	1,983	0	(1,983)		(1,983)	0.0%	1,983
4955 CIL Project 1 Memorial Garden	4,470	0	(4,470)		(4,470)	0.0%	4,470
4956 CIL Project 2 Wood - Steel Lig	33,194	0	(33,194)		(33,194)	0.0%	33,194
4957 CIL Project 3 Jeffs Lane	8,428	0	(8,428)		(8,428)	0.0%	8,428
Community Infrastructure Levy :- Indirect Expenditure	60,613	0	(60,613)	0	(60,613)		60,613
Net Income over Expenditure	12,274	1	(12,273)				
6000 plus Transfer from EMR	60,613						
6001 less Transfer to EMR	72,865						
Movement to/(from) Gen Reserve	23						
800 Contingency							
4990 Contingency	0	15,000	15,000		15,000	0.0%	
Contingency :- Indirect Expenditure	0	15,000	15,000	0	15,000		0
Net Expenditure	0	(15,000)	(15,000)				
Grand Totals:- Income	276,668	203,159	(73,509)			136.2%	
Expenditure	136,333	275,845	139,512	0	139,512	49.4%	
Net Income over Expenditure	140,335	(72,686)	(213,021)				
plus Transfer from EMR	60,613						
less Transfer to EMR	72,865						
Movement to/(from) Gen Reserve	128,083						

Christmas Lights.

Motifs

1. Brynna Rd - from the Square to Brynna Gwynion – Table 1

There are **13 new** lampposts that can have festive lights attached namely

- posts 2,4,6,9 and 11
- posts 40,41,42,44 and 45 on Southall Street/ William Street.
- posts 72,73 and 74

It would be in keeping with the ethos around the War Memorial if a motif of an Angel is attached to lamppost 2

It has been requested that a more spiritual motif (i.e., an Angel) is attached to lamppost 41 (outside the Methodist Chapel on William Street)

2. Bridgend Road (Garage on A473 to Bryncae) - Table 2

There are **5 new** lampposts that can have festive lights attached namely

- posts 20,24,26, 28 and 44

Christmas Trees & Lights

1. New premises are:

- The Eagle Flats Southall Street, Brynna – 4 x 4ft trees & lights¹
- Brynna Community Centre – 6 x 4ft trees & lights²
- Whitehills, Brynna Road – 2 x 4ft trees & lights³
- Bryncae Community Centre – 5 x 4ft trees & lights⁴
- Mountain Hare PH – 2 x 6ft trees & lights⁵
- Llanharan Welfare Hall – 1 x 16ft tree & lights⁶

Recommend that the above new premises are included noting that the cost of electrical connections would be met from allocated CIL funds.

2. New Community Christmas Trees Locations (16ft):

- Methodist Church, William Street, Brynna
Subject to formal confirmation from the Chapel wardens
- Lanelay Hall Estate
Subject to being able to secure a power point

¹ Requires installation of 2 external power sockets

² Requires installation of 4 external power sockets

³ Requires installation of 1 or 2 external power sockets

⁴ Requires installation of 3 external power sockets

⁵ May requires install 1 power socket and agreement with landlord required

⁶ Requires agreement of the Trustees

- Ynysmaedy Estate
Subject to being able to secure a power point

These 3 locations will also require groundworks to be carried out to provide a fixing point for the trees. Costs of ground works and provision of an electrical supply would be met from allocated CIL funds

- Memorial Garden, Grove Terrace.
Subject to the progress on the development of the site

Recommendations:

1. that the invoice for **£14040.62(net)** comprising of the cost of the rental agreement entered into in 2019 (£4593.13 net) and the rental agreement entered into in 2020 (£9447.49 net) is paid
2. that up to **£2250** from the Christmas Lights Budget is spent on the purchase of the necessary lights and ancillary equipment to facilitate the new premises and locations.
3. that up to **£2000** from Christmas Lights Budget is spent on the purchase of Christmas trees of varying heights to distribute to the listed businesses, community centres and community locations.
4. new motifs plus ancillary fittings are obtained under a 1 year rental agreement for:
 - posts 2,4,6,9,11 and 12 on Hillside Ave.
 - posts 37,38,40,41,42,43,44 and 45 on Southall Street/ William Street.
 - posts 72,73 and 74 to follow normal pattern using motifs already under contract.
5. that new motifs plus ancillary fittings are obtained under a 1 year rental agreement for:
 - posts 31,32,33,34,35,36 around the Maes Y Gobaith Roundabout
 - posts 20,24,26, 28 and 44 to follow normal pattern using motifs already under contract.
6. That under the remit of the Financial Regulations V2.02 of this Council, LML Electrics are appointed as the contractor to oversee the installation of all the festival lighting and any necessary electrical works and that The Festive Lighting Co. Ltd be the sole supplier of any festive lighting and ancillary parts that are required for the remainder of the year 2021

Table 1

Column no	Location	Type	Festive Light Cat No.			
Hillside/Brynna Rd/ Southall St/ William St/ Brynna Rd						
1	Next to Bus Stop	Steel	Angel			
2	Hillside Ave	Steel	18248.B2	Angel		
4	Hillside Ave	Steel				
6	Hillside Ave	Steel				
9	Hillside Ave	Steel				
11	Hillside Ave	Steel				
12	Opposite Mem Garden in Trees	Steel				
24	Meadow Rise Entrance to Hillcrest	Steel	12787			
25	Meadow Rise Entrance to Hillcrest	Steel	12718			
28	Next to Hillcrest Bus Shelter	Steel	12787			
37	Hillcrest to Eagle	Steel	15476.B2			
38	Hillcrest to Eagle	Steel	2x1379.B2			
40	Hillcrest to Eagle	Steel	15477.B2			
41	Eagle to Brynna School	Steel	18248.B2	Angel		
42	Eagle to Brynna School	Steel	15478.B2			
44	Eagle to Brynna School	Steel	15479.B2			
45	Eagle to Brynna School	Steel	2x1379.B2			
47	Brynna School to Redroofs	Steel	12787			
48	Brynna School to Redroofs	Steel	12718			
55	Brynna School to Redroofs	Steel	12718			
57	Brynna School to Redroofs	Steel	12787			
59	Brynna School to Redroofs	Steel	12718			
61	Brynna School to Redroofs	Steel	12787			
66	Brynna School to Redroofs	Steel	12718			
67	Brynna School to Redroofs	Steel	12787			
68	Brynna School to Redroofs	Steel	12718			
69	Brynna School to Redroofs	Steel	12787			
70	Brynna School to Redroofs	Steel	12718			
71	Redroofs to roundabout	Steel	12787			
72	Redroofs to roundabout	Steel	12718			
73	Redroofs to roundabout	Steel	12787			
74	Redroofs to roundabout	Steel	12718			
80	Redroofs to roundabout	Steel	12718			
81	Redroofs to roundabout	Steel	12787			

Table 2

Column no	Location	Type	Festive Light Cat No.		
2	A473 Garage to Square	Std Steel	12320		
3	A473 Garage to Square	Std Steel	12822		
5	Square	Std Steel	12320		
6	Square	Std Steel	12822		
7	Square	Std Steel	12320		
13	Bridge to Rugby Club	Std Steel	12822		
14	Bridge to Rugby Club	Std Steel	12320		
15	Bridge to Rugby Club	Std Steel	12822		
16	Rugby Club to Llanharry Rd Jct	Std Steel	12320		
18	Rugby Club to Llanharry Rd Jct	Std Steel	12822		
19	Rugby Club to Llanharry Rd Jct	Std Steel	12320		
20	Rugby Club to Llanharry Rd Jct	Std Steel	12822		
21	Rugby Club to Llanharry Rd Jct	Std Steel	12320		
22	Outside Llanharan Stores	Std Steel	12822		
23	Outside Llanharan Stores	Std Steel	12320		
24	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel	12822		
26	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel	12320		
28	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel	12822		
30	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel	12320		
31	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel			
32	Llanharry Rd Jct to Roundabout (Maes Y G	Std Steel			
33	M y G Roundabout to Trens Gardens	Std Steel			
34	M y G Roundabout to Trens Gardens	Std Steel			
35	M y G Roundabout to Trens Gardens	Std Steel			
36	M y G Roundabout to Trens Gardens	Std Steel			
37	M y G Roundabout to Trens Gardens	Std Steel	12822		
38	M y G Roundabout to Trens Gardens	Std Steel	12320		
40	M y G Roundabout to Trens Gardens	Std Steel	12822		
44	M y G Roundabout to Trens Gardens	Std Steel	12320		
45	M y G Roundabout to Trens Gardens	Std Steel	12822		
46	M y G Roundabout to Trens Gardens	Std Steel	12320		
47	M y G Roundabout to Trens Gardens	Std Steel	12822		
48	M y G Roundabout to Trens Gardens	Std Steel	12320		
No numb	M y G Roundabout to Trens Gardens	Std Steel	12822		

Stock Price List 2021

Code	Description	Watts	Available	Static	Flash
121263.B2.250.R13.S1	2.5m Tree Silhouette with Stars	56	2	£275	
121285.B2.300.R1.S4F-B22	3m Star Ribbon Curve	122	7		£700
121291.B2.300.R01.S-B22	3m Star Trail	60	6	£410	
121379.B2.250.R.S	2.5m Tree Silhouette	41	3	£220	
121379.B2.250.R3.S1	2.5m Tree Silhouette	41	2	£220	
121406.B2.200.R.S	2m Stars & Scroll	TBD	2	£195	
121414.B2.150.R.S	1.5m Mini Star Spray	TBD	44	£150	
121426.B2.100.R.S	1m Acorns	34	3	£175	
121431.B2.210.R.S	2.1m Triangle Panel	22	6	£150	
121434.B2.100.R1.S	1m Snowflake with frame	24	2	£120	
121442.B2.150.R.S	1.5m Twin Candles	35	1	£220	
121448.B2.95.R1.S-T	0.95m Snowflake with T Bar	19	1	£130	
121463.B2.140.R.S	1.4m Rising Star	70	1	£310	
121463.B2.140.R1.S1F	1.4m Rising Star	70	3		£326
121466.B2.140.R.S	1.4m Star Comet (Pair)	43	1	£250	
121467.B2.140.R1.S-B22	1.4m Branch of Light (pairs)	60	8	£295	
121470.B2.125.R1.S	1.25m 6 Star Crescent (Pair)	26	5	£195	
121472.B2.140.R1.S1	1.4m Mini Musical Angel	80	2	£321	
121476.B2.135.R.S	1.35m Mini Tree Silhouette (Pair)	60	6	£310	
121476.B2.135.R13.S1	1.35m Mini Tree Silhouette (Pair)	60	16	£310	
121476.B2.135.R13.S2	1.35m Mini Tree Silhouette (Pair)	60	1	£310	
121476.B2.135.R13.S3	1.35m Mini Tree Silhouette (Pair)	60	1	£310	
121926.B2.250.R.S	2.5m Musical Angel	65	30	£345	
121926.B2.250.R1.S1	2.5m Musical Angel	65	2	£345	
121926.B2.250.R1.S4	2.5m Musical Angel	65	4	£345	
121927.B2.240.R.S	2.4m Candy Cane with Scroll	90	1	£500	
121947.B2.220.R14.S1	2.2m Prancing Reindeer	69	1		
12302.B2.230.R1.S0	2.3m Half Snowflake Band	45	5	£271	
12303.B2.200.R1.S0	2m Snowflake Spin	48	3	£297	
12307.B2.230.R.S	2.3m Hanging Stars	60	3	£340	
12307.B2.230.R12.S	2.3m Hanging Stars	60	2	£340	
12317.B2.230.R.S	2.3m Snowflake Band	47	4	£230	
12317.B2.230.R1.S0F	2.3m Snowflake Band	47	9		£242
12317.B2.230.R1.S2F	2.3m Snowflake Band	47	28		£242
12317.B2.230.R1.S4	2.3m Snowflake Band	47	4	£230	
12334.B2.230.R.S	2.3m Curved Snowflake Triangle	32	4	£180	
12334.B2.230.R1.S2F	2.3m Curved Snowflake Triangle	32	9		£190
12344.B2.230.R.S	2.3m Snowflake Triangle	32	5	£180	
12344.B2.230.R1.S0	2.3m Snowflake Triangle	32	21	£180	
12344.B2.230.R1.S3	2.3m Snowflake Triangle	32	1	£180	
12344.B2.230.R1.S4F	2.3m Snowflake Triangle	32	41		£190
123515.B2.200.R4.S4	2m Star Glide	23	2	£160	
123533.B2.200.R.S	2m Band of Stars	34	6	£195	
123533.B2.200.R1.S	2m Band of Stars	34	2	£195	
123539.B2.200.R.S	2m Holly & Berries	28	63	£170	
123539.B2.200.R23.S1	2m Holly & Berries	28	60	£170	
123539.B2.200.R23.S1F	2m Holly & Berries	28	81		£179
123539.B2.250.R.S	2.5m Holly & Berries	37	2	£244	
123539.B2.250.R23.S1	2.5m Holly & Berries	31	1	£244	
123540.B2.200.R1.S0	2m Star Weave	42	1	£260	
123540.B2.200.R1.S2	2m Star Weave	42	10	£260	
123546.B2.200.R.S	2m Harp with minibulbs	21	9	£120	
123546.B2.250.R.S	2.5m Harp with minibulbs	36	10	£185	
123546.B2.250.R1.S4	2.5m Harp with minibulbs	36	9	£185	
123559.B2.200.R.S	2m Star Wave	31	5	£165	
123559.B2.200.R1.S1	2m Star Wave	31	1	£165	
123559.B2.200.R1.S4F	2m Star Wave	31	30	£165	
123559.B2.250.R.S	2.5m Star Wave	41	1	£214	
123561.B2.250.R.S	2.5m Scroll Stars	59	3	£340	
123562.B2.250.R1.S4	2.5m Stars and Circles	59	9	£340	
123569.B2.250.R.S	2.5m Star Scrolls	59	5	£300	
123569.B2.250.R1.S2F	2.5m Star Scrolls	59	1		£315
123569.B2.250.R1.S4F	2.5m Star Scrolls	59	1		£315

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash
123573.B2.200.R1.S0	2m Star Edge	36	1	£190	
123573.B2.200.R1.S0F	2m Star Edge	36	8		£200
123573.B2.200.R1.S2	2m Star Edge	36	2	£190	
123573.B2.200.R1.S2F	2m Star Edge	36	10		£200
123573.B2.250.R.S	2.5m Star Edge	46	6	£280	
123573.B2.250.R1.S2	2.5m Star Edge	46	4	£280	
123579.B2.200.R.S	2m Star Point	35	4	£190	
123579.B2.200.R1.S1	2m Star Point	35	2	£190	
123579.B2.200.R1.S2F	2m Star Point	35	8		£200
123579.B2.200.R1.S3	2m Star Point	35	1	£190	
123579.B2.250.R.S	2.5m Star Point	47	1	£265	
12358.B2.200.R.S	2m Hanging Tree	54	4	£385	
12358.B2.200.R.S-NO MAT	2m Hanging Tree without carpet	54	1	£385	
12358.B2.200.R13.S3-NO MAT	2m Hanging Tree without carpet	54	1	£385	
12358.B2.200.R14.S4F	2m Hanging Tree	54	2		£405
12358.B2.250.R.S	2.5m Hanging Tree	60	1	£385	
12358.B2.250.R13.S3	2.5m Hanging Tree	60	2	£385	
123580.B2.250.R.S	2.5m Half Tree	51	1	£243	
123581.B2.200.R1.S2F	2m Scroll Triangle	35	3		£200
123585.B2.200.R.S	2m Stars & Swirls	41	1	£215	
123603.B2.100.R1.S	1m Stars & Scrolls (pairs)	40	5	£200	
12370.B2.120.R1.S	1.2m Snowflake	30	11	£175	
12384.B2.250.R1.S	2.5m Harp Silhouette	77	20	£395	
12384.B2.250.R1.S0	2.5m Harp Silhouette	77	5	£395	
12384.B2.250.R1.S2F	2.5m Harp Silhouette	77	2		£415
12384.B2.250.R1.S4	2.5m Harp Silhouette	77	1	£395	
12386.B2.250.R01.S	2.5m Star Parade	36	6	£225	
12386.B2.250.R1.S0	2.5m Star Parade	36	6	£225	
12390.B2.230.R.S	2.3m Star Triangle	54	4	£295	
12390.B2.230.R1.S0	2.3m Star Triangle	54	1	£295	
12390.B2.230.R1.S2	2.3m Star Triangle	54	6	£295	
12392.B2.230.R1.S0	2.3m Curved Star Triangle	42	1	£250	
124009.B2.230.R.S	2.3m Multi Star Banner	49	1	£340	
124009.B2.230.R1.S0	2.3m Multi Star Banner	49	2	£340	
124010.B2.200.R1.S0F	2m Snowflake Banner	57	3		£290
124010.B2.200.R1.S2	2m Snowflake Banner	57	7	£275	
124014.B2.200.R.S	2m Bauble Banner	51	6	£255	
124014.B2.200.R1.S0	2m Bauble Banner	51	5	£255	
124014.B2.200.R1.S2	2m Bauble Banner	51	15	£255	
124014.B2.200.R1.S2F	2m Bauble Banner	51	2		£268
124014.B2.200.R1.S4F	2m Bauble Banner	51	5		£268
124014.B2.250.R1.S2F	2.5m Bauble Banner	71	1		£290
124017.B2.200.R.S	2m Star Curve	50	1	£274	
124017.B2.200.R1.S2	2m Star Curve	50	7	£274	
124021.B2.150.R1.S1F	1.5m Star Burst Swirl	37	4		£231
124021.B2.200.R1.S0	2m Star Burst Swirl	49	1	£257	
124021.B2.200.R1.S1	2m Star Burst Swirl	49	2	£257	
124021.B2.200.R1.S1F	2m Star Burst Swirl	49	12		£270
124021.B2.200.R1.S2F	2m Star Burst Swirl	49	1		£270
124021.B2.200.R1.S3	2m Star Burst Swirl	49	2	£257	
124021.B2.200.R4.S4	2m Star Burst Swirl	49	10	£257	
124022.B2.200.R.S	2m Star Shine	50	2	£260	
124022.B2.250.R1.S0F	2.5m Star Shine	66	6		£347
124030.B2.200.R.S	2m Star Banner	51	60	£255	
124030.B2.200.R1.S2F	2m Star Banner	51	6		£268
124030.B2.200.R1.S4F	2m Star Banner	51	20		£268
124030.B2.250.R4.S2	2.5m Star Banner	67	8	£320	
124036.B2.200.R.S	2m Minibulb Chandelier	21	94	130	
124036.B2.250.R.S	2.5m Minibulb Chandelier	30	8	£230	
124070.B2.135.R.S	1.35m Snowflake Crescent (Pair)	48	1	£260	
124070.B2.135.R1.S	1.35m Snowflake Crescent (Pair)	48	2	£260	
124070.B2.135.R13.S	1.35m Snowflake Crescent (Pair)	48	1	£260	
124070.B2.135.R13.S-HALF	1.35m Snowflake Crescent (half only Snowflake side)	48	1	£190	

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash	
124071.B2.115.R.S	1.15m Curve with Crosses (Pair)	70	1	£345		COLUMN
124071.B2.115.R4.S4	1.15m Curve with Crosses (Pair)	70	4	£345		
124072.B2.120.R01.S	1.2m Diamond Crescent (Pair)	58	1	£315		
124073.B2.120.R1.S0	1.2m Curve Comet (Pairs)	49	6	£260		
12410.B2.190.R1.S2	1.9m Star Bright	27	13	£231		
12410.B2.190.R1.S4	1.9m Star Bright	27	4	£231		
12410.B2.230.R1.S4	2.3m Star Bright	47	8	£279		
12719.B2.225.R.S-E27	2.25m Chandelier Snowfalls with FTs	38	1	£230		
12719.B2.225.R1.S-E27	2.25m Chandelier Snowfalls with FTs	38	34	£230		
12724.B2.225.R.S1-E27	2.25m Chandelier Snowfalls with FTs	26	3	£150		
12725.B2.300.R.S-E27	3m Diamond Scroll with FTs & Bulbs	60	2	£380		COLUMN MOTIFS
12725.B2.300.R1.S0-E27	3m Diamond Scroll with FTs & Bulbs	60	6	£380		
12726.B2.225.R.S	2.25m Sphere Scrolls with FTs	36	3	£280		
12726.B2.225.R1.S0	2.25m Sphere Scrolls with FTs	36	8	£280		
12726.B2.225.R4.S1	2.25m Sphere Scrolls with FTs	36	3	£280		
12727.B2.225.R.S01-B22	2.25m Minibulb Spray with FTs	26	4	£170		
12727.B2.225.R.S01-E27	2.25m Minibulb Spray with FTs	26	18	£170		
12727.B2.225.R.S04-E27	2.25m Minibulb Spray with FTs	26	8	£170		
12727.B2.225.R.S13-E27	2.25m Minibulb Spray with FTs	26	2	£170		
12727.B2.225.R.S14-B22	2.25m Minibulb Spray with FTs	26	35	£170		
12727.B2.225.R.S14-E27	2.25m Minibulb Spray with FTs	26	175	£170		COLUMN MOTIFS
12727.B2.225.R.S-B22	2.25m Minibulb Spray with FTs	26	4	£170		
12727.B2.225.R.S-E27	2.25m Minibulb Spray with FTs	26	2	£170		
12729.B2.300.R.S-E27	3m Minibulb Scroll with FTs	57	6	£370		
12729.B2.300.R1.S0-E27	3m Minibulb Scroll with FTs	57	7	£370		
12733.B2.200.R.S-E27	2m Star Points with FTs	37	2	£275		
12733.B2.300.R.S-E27	3m Star Points with FTs	45	16	£320		
12734.B2.220.R.S1-E27	2.2m Minibulb Branch with FTs	33	7	£252		
12735.B2.250.R1.S2-E27	2.5m Diamond Points with FTs	52	5	£310		
12739.B2.225.R.S	2.25m Minibulb Spray	18	3	£130		COLUMN MOTIFS
12739.B2.225.R.S12	2.25m Minibulb Spray	18	19	£130		
12739.B2.225.R.S14	2.25m Minibulb Spray	18	19	£130		
12754.B2.225.R.S	2.25m Circles & Scroll	39	1	£242		
12754.B2.225.R4.S1	2.25m Circles & Scroll	39	4	£242		
12754.B2.225.R4.S1F	2.25m Circles & Scroll	39	5		£254	
12787.B2.225.R1.S5	2.25m Minibulb Circles	39	5	£285		
12799.B2.155.R1.S0	1.55m Mini Scroll (pairs)	63	5	£252		
12799.B2.155.R1.S4	1.55m Mini Scroll (pairs)	63	3	£252		
12801.B2.225.R.S	2.25m Snowflake Wave	78	8	£445		COLUMN MOTIFS
12801.B2.225.R1.S0	2.25m Snowflake Wave	78	1	£445		
12801.B2.225.R1.S3	2.25m Snowflake Wave	78	2	£445		
12804.B2.225.R4.S2	2.25m Star Blade	54	12	£365		
12810.B2.225.R1.S0	2.25m Star Ribbon	39	3	£300		
12814.B2.190.R.S	1.9m Star Lines	23	60	£160		
12814.B2.200.R.S	2m Star Lines	23	26	£160		
12814.B2.200.R1.S0	2m Star Lines	23	1	£160		
12814.B2.200.R1.S2	2m Star Lines	23	1	£160		
12814.B2.200.R1.S3	2m Star Lines	23	36	£160		COLUMN MOTIFS
12815.B2.225.R1.S0	2.25m Minibulb Banner with Crosses	48	1	£285		
12829.B2.200.R.S	2m Snowflake Lines	25	2	£165		
12829.B2.200.R1.S0F	2m Snowflake Lines	25	10		£174	
12829.B2.200.R1.S4	2m Snowflake Lines	25	11	£165		
12836.B2.175.R.S	1.75m Stars & Bow	64	2	£440		
12839.B2.200.R1.S2F	2m Tree with Circles	46	1		£242	
12839.B2.200.R1.S3	2m Tree with Circles	46	8	£230		
12891.B2.220.R1.S-PLEXI	2.2m Circles and Stars (plexi glass stars)	21	1	£390		
12916.B2.250.R.S	2.5m 4 Star Spray	27	3	£250		
12916.B2.250.R1.S0	2.5m 4 Star Spray	27	1	£250		COLUMN MOTIFS
12918.B2.150.R4.S4-HALF	1.5m Façade Half Star - w/o frame NEW	33	4	£150		
15136.B2.220.R14.S	2.2m Eros Snowflake Branches	33	17	£326		
15148.B2.150.R1.S2F	1.5m Three Star Burst	21	1		£177	
15148.B2.210.R.S	2.1m Three Star Burst	33	3	£245		COLUMN MOTIFS
15148.B2.210.R1.S4F	2.1m Three Star Burst	33	6		£258	

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Stock Price List 2021

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15148.B2.210.R4.S1	2.1m Three Star Burst	33	7	£245	
15148.B2.210.R4.S1F	2.1m Three Star Burst	33	9		£258
15153.B2.220.R.S	2.2m Three Curve Burst	45	2	£310	
15171.B2.220.R4.S4F	2.2m Athena Branch Curve	18	8		£231
15175.B2.115.R.S1F	Athena Globe Branch	12	2		£318
15178.B2.220.R1.S1F	2.2m Aeolus Branch Flare	30	8		£426
15236.B2.220.R12.S1	2.2m Kaliroi Star Lines	35	1	£230	
15236.B2.300.R14.S1	3m Kaliroi Star Lines	42	6	£284	
15299.B2.150.R01234.S	1.5m Gift Box	63	1	£350	
15317.B2.150.R4.S4	1.5m Chandelier	21	4	£145	
15358.B2.250.R1.S1F	2.5m Bauble Tree	42	6		£288
15443.B2.220.R1.S	2.2m Snowflake Sprigs	51	8	£295	
15451.B2.150.R4.S1	1.5m Scylla Snowflake	34	1	£239	
15470.B2.150.R1.S4	1.5m Gifts	42	1	£280	
15472.B2.150.R1.S4	1.5m Reindeer	33	2	£225	
15476.B2.90.R1.S4-T158CM	0.9m Snowflake with 1.58m T Bar	29	3	£190	
15476.B2.90.R1.S4-T29CM	0.9m Snowflake with 0.29m T Bar	29	2	£190	
15477.B2.105.R1.S4-T78CM	1.05m Gift Box with 0.78m T Bar	30	1	£200	
15477.B2.105.R1.S4-T9CM	1.05m Gift Box with 0.09m T Bar	30	3	£200	
15478.B2.140.R.S-T8CM	1.4m Tree with 0.08m T Bar	21	1	£155	
15478.B2.140.R1.S4-T78CM	1.4m Tree with 0.78m T Bar	21	1	£155	
15478.B2.140.R1.S4-T8CM	1.4m Tree with 0.08m T Bar	21	2	£155	
15479.B2.120.R1.S4	1.2m Reindeer	21	4	£155	
15479.B2.120.R1.S4-T37CM	1.2m Reindeer with 0.37m T bar	21	1	£155	
15479.B2.120.R1.S4-T85CM	1.2m Reindeer with 0.85m T bar	21	1	£155	
18245.B2.170.R4.S-GO	1.7m Angel with Trumpet - gold powder coated frame	39	30	£336.07	
18248.B2.220.R1.S4F-GO	2.2m Star Fall Scroll - gold powder coated frame	30	80		£403.55
18304.B2.220.R4.S-GO	2.2m Bauble Cluster - gold powder coated frame	24	29	£332.66	
18309.B2.220.R14.S	2.2m Star Droplet & Snowflakes	48	2		£401.96
18323.B2.220.R4.S4F-GO	2.2m Double Star Swirls - gold powder coated frame	24	21		£325
18334.B2.220.R14.S4	2.2m Snowflake Ribbon	37	27	£274	
19001.B2.260.R.S	2.6m Twin Line Tree	39	2	£260	
19001.B2.260.R3.S	2.6m Twin Line Tree	39	2	£260	
20006.B2.220.R.S	2.2m Inverted Triangle with Stars	39	6	£200	
20007.B2.220.R.S	2.2m Inverted Triangle	32	6	£180	
20011.B2.120.R.S	1.2m 3 Line Star	TBD	1	£200	
20019.B2.200.R.S	2m 3 Crescents	TBD	12	£175	
20021.B2.120.R.S	1.2m Swinging Bells & Holly	TBD	1	£150	
20023.B2.160.R.S	1.6m 5 Star Tree	26	3	£180	
20024.B2.140.R.S	1.4m Large Star Tree	26	3	£200	
20025.B2.150.R.S	1.5m Small Star Tree	26	2	£180	
20026.B2.235.R.S	2.35m Drape Sail	TBD	6	£200	
20027.B2.280.R.S	2.8m Double Star Wrap	57	25	£285	
20028.B2.245.R.S	2.45m Snowflake in g (wall mount brackets only)	57	22	£315	
2x1379.B2.240.R13.S1	2.4m Twin Tree Silhouette with Scroll	95	1	£290	
FLC1051.B2.150.R12.S	1.5m Snowflake Spray	22	3	£125	
FLC1051.B2.250.R.S	2.5m Snowflake Spray	27	1	£150	
FLC1053.B2.200.R.S	2m Bells and Scroll	TBD	1	£200	
FLC1088.B2.200.R.S	2m Christmas Stocking	95	1	£195	
L052.B2.250.R1.S4	2.5m Minibulb Frond	51	8	£275	
S078.B2.200.R.S	2m Spiral Tree	57	2	£180	
ST/04.B2.225.R1.S	2.25m 5 Star Bouquet	45	1	£95	

COLUMN MOTIFS

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Legend: R=Rope light, S=Light String

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash	
12003.A2.600.R1.S0F	6m Bethlehem Star Curtain	192	1		£788	CROSS STREET MOTIFS
12011.A2.400.R.S	4m Star Arches	143	1	£639		
12020.A2.500.R.S	5m Galactic Stars	137	4	£575		
12020.A2.600.R.S	6m Galactic Stars	167	4	£700		
12020.A2.600.R1.S3	6m Galactic Stars	167	2	£700		
12020.A2.600.R1.S4F	6m Galactic Stars	167	2		£735	
12024.A2.600.R.S	6m Light Wave	137	1	£540		
12043.A2.460.R1.S0	4.6m Curved Star Triangle	104	1	£485		
12107.A2.500.R.S-B22	5m Tree Arch with FTs	143	1	£630		
12107.A2.500.R.S-E27	5m Tree Arch with FTs	143	2	£630		
12107.A2.500.R1.S3F-E27	5m Tree Arch with FTs	143	2		£662	CROSS STREET MOTIFS
121100.A2.600.R.S	6m Swags & Stars	190	2	£725		
121102.A2.600.R.S	6m Swags & Baubles	190	4	£725		
121106.A2.310.R1.S4	3m Star & Curl	28	1	£450		
121145.A2.900.R.S	9m Snowflake Banner	338	1	£1,250		
121170.A2.400.R.S	4m Tree with Bethlehem Stars	82	1	£375		
12126.A2.460.R1.S0	4.6m Star Swirls	114	2	£620		
122021.A2.600.R4.S	6m Presents with Stars	314	2	£1,200		
122021.A2.600.R4.S2	6m Presents with Stars	314	2	£1,200		
122021.A2.600.R4.S4	6m Presents with Stars	314	3	£1,200		
122023.A2.550.R.S	5.5m 5 Stars with Branches	134	2	£803		CROSS STREET MOTIFS
122042.A2.600.R.S	6m Angels with Trumpet	321	5	£1,200		
122042.A2.600.R1.S3F-B22	6m Angels with Trumpet	321	1		£1,260	
122051.A2.500.R.S	5m Reindeer & Sleigh	224	3	£1,100		
122051a.A2.400.R.S	4m 3 Reindeer with Stars	TBD	1	£695		
122325.A2.500.R1.S	5m Nativity Scene	149	1	£849		
122328.A2.500.R1.S12	5m Bow with Baubles	192	1	£880		
122333.A2.600.R1.S4F	6m Scroll Fall	266	1		£1,260	
123319.A2.400.R.S	4m String of Baubles	120	1	£620		
123331.A2.500.R.S	5m Tree Scene	178	6	£840		CROSS STREET MOTIFS
123331.A2.500.R1.S13	5m Tree Scene	178	4	£840		
123367.A2.500.R.S	5m Snowflake Ribbon (1 x 3.15m & 1 x 1.85m)	148	1	£1,100		
123367.A2.500.R12.S2	5m Snowflake Ribbon (1 x 3.15m & 1 x 1.85m)	148	3	£1,100		
123367.A2.500.R13.S3	5m Snowflake Ribbon (1 x 3.15m & 1 x 1.85m)	148	1	£1,100		
123381.A2.400.R.S	4m Holly & Berries	56	1	£280		
123395.A2.500.R4.S2	5m Merry Christmas Weave	168	1	£995		
124233.A2.400.R1.S0F	4m Swags & Baubles	80	2		£415	
12533.A2.630.R01.S1-E27	6.3m Circle Scroll with FTs	192	2	£900		
12535.A2.740.R01.S1-E27	7.4m Flower Scroll with FTs	256	2	£1,280		CROSS STREET MOTIFS
12537.A2.720.R.S-B22	7.2m Stars & Circles with FTs	204	1	£1,050		
12537.A2.720.R01.S1-E27	7.2m Stars & Circles with FTs	204	1	£1,050		
12537.A2.720.R12.S1-B22	7.2m Stars & Circles with FTs	204	1	£1,050		
12537.A2.720.R3.S1-B22	7.2m Stars & Circles with FTs	204	1	£1,050		
12537.A2.720.R3.S1-E27	7.2m Stars & Circles with FTs	204	1	£1,050		
12538.A2.720.R0.S1-E27	7.2m Scroll Droplets with FTs	204	3	£1,065		
12538.A2.720.R1.S1-E27	7.2m Scroll Droplets with FTs	204	1	£1,065		
12538.A2.720.R3.S1-E27	7.2m Scroll Droplets with FTs	204	2	£1,065		
12538.A2.720.R4.S1F-E27	7.2m Scroll Droplets with FTs	204	2		£1,120	
12539.A2.700.R.S-B22	7m Diamond Twist with FTs	204	1	£1,100		CROSS STREET MC
12566.A2.450.R.S01-E27	4.5m Minibulb Spray with FTs	48	5	£310		
12566.A2.450.R.S0F1	4.5m Minibulb Spray	24	10		£263	
12566.A2.450.R.S14-NEW	4.5m Minibulb Spray	24	6	£270		
12568.A2.600.R.S	6m Diamond Scroll with FTs and Strobes	120	2	£731		
12585.A2.400.R.S	4m Chandelier Wave	106	3	£560		
12594.A2.600.R.S	6m Minibulb Diamonds	86	1	£465		
12604.A2.600.R.S-B22	6m Ribbon Scroll	180	2	£995		
15380.A2.400.R12F4.S	4m Xante Gift Box	60	2		£357	
20029.A2.290.R.S	2.9m Santa in Train with Gifts	153	1	£450		MOTIFS
20030.A2.400.R.S	4m 8 Stars	120	1	£350		
20032.A2.450.R.S	4.5m Santa Sleigh and Reindeer	243	1	£600		
20033.A2.500.R.S	5m Mixed Baubles	285	1	£500		
20034.A2.680.R.S	6.8m Presents under a Tree	TBD	1	£1,000		
20040.A2.400.R.S	"Merry" + "Christmas" 1.55m x 2.45m x .4m	TBD	1	£300		

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash
B064.A2.240.R.S-B22	2.4m Star Light Panel	60	2	£250	
FLC074.A2.600.R13.S1	6mTrees & Stars	108	3	£675	
FLC1009.A2.760.R.S	7.6m Stars with Bells and Bows	TBD	1	£400	
FLC1060.A2.500.R.S	5m Snow Covered Trees	245	1	£495	
FLC1062.A2.600.R.S	6m Snowflake Arches	245	1	£495	
FLL048.A2.1000.R1.S0	10m Swags & 1.5m 8 sided Asteroid	459	1	£1,500	
RS1.A2.350.R.S	3.5m Star Sway	114	2	£425	
SRM/2213.A2.150.R.S	1.5m Triples Candles & Holly	87	1	£540	

CROSS STREET MK

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash
121504.3D.400.R.S	4m 3D Cone Tree for fitting around 90mm dia col	96	1	£500	
123017.3D.390.R.S-24v	3.9m 3D Line Tree with 24v light strings, 8 sides with Central Pole	268	3	£2,318	
123094.3D.60.R.S1	0.6m 3D Asteroid	22	1	£115	
124001.3D.120.R.S1F-24L115MM	1.2m 3D Column Ball with 24 lines for fitting around a column diameter	90	3		£376
124001.3D.120.R.S4-48L110MM	1.2m 3D Column Ball for fitting around a column 95mm top and 110mm	90	1	£350	
124001.3D.120.R.S-48L110MM	1.2m 3D Column Ball for fitting around a column 95mm top and 110mm	90	6	£350	
124001.3D.70.R.S-32L120MM	0.7m 3D Column Ball with 32 lines for fitting around a column with 120r	36	1	£215	
124001.3D.70.R.S4-32L120MM	0.7m 3D Column Ball with 32 lines for fitting around a column with 120r	36	1	£215	
124001.3D.90.R.S-36L89MM	0.9m 3D Column Ball with 36 Lines for fitting around a column with 89m	54	1	£280	
124001.3D.90.R.S4F-18L89MM	0.9m 3D Column Ball with 18 Lines for fitting around a column with 89m	54	19		£294
124441.3D.170.R.S	1.7m Chandelier	96	1	£916	
14049.3D.460.R.S	4.6m 3D Ball Tree	204	1	£5,076	
14290.3D.100.R.S-8S	1m 3D Asteroid with 8 sides	24	2	£280	
14290.3D.150.R.S1-8S	1.5m 3D Asteroid with 8 sides	48	2	£548	
14290.3D.150.R.S4F-8S	1.5m 3D Asteroid with 8 sides	48	1		£576
14290.3D.150.R.S-8S	1.5m 3D Asteroid with 8 sides	48	5	£548	
14290.3D.200.R.S0F-8SPOLE	2m 3D Asteroid with 8 sides 1.5m Pole	96	1		£1,155
14290.3D.200.R.S4F-8S	2m 3D Asteroid with 8 sides	96	1		£1,155
14290v.3D.150.R.S1F-8ST	1.5m 3D Asteroid with 8 sides irregular arms 70cm T piece	48	5		£576
14290v.3D.150.R.S4F-4ST	1.5m 3D Asteriod with 4 sides irregular arms 50cm T-piece	24	10		£311
14290v.3D.150.R.S-8ST	1.5m 3D Asteroid with 8 sides irregular arms 70cm T piece	48	12	£548	
15053.3D.550.R.S2F4	5.5m Knitted Gift Box	183	2		£5,483
15080.3D.150.R.S	1.5m Cylinder (2pcs) to fit around column	54	17	£356	
15080.3D.150.R.S4-110MM	1.5m Cylinder (2pcs) 110mm to fit around column	54	2	£356	
15080.3D.150.R.S4-HALF	1.5m Cylinder (HALF ONLY) 110mm to fit around column	27	1	£178	
15085.3D.200.R1.S0F	2m 3D Spiral	96	14		£555
15085.3D.200.R1.S1F	2m 3D Spiral	96	1		£555
15085.3D.300.R1.S1F	3m 3D Spiral	180	3		£1,208
17123KN.3D.350.R.S14	3.5m 3D Walkthrough Arch	90	1	£3,050	
19002.3D.155.R.S	1.55m Candle	16	1	£450	
20035.3D.70.R.S-MATBLUE	0.7m Aluminium Box with carpet	0	1	£100	
406/021.3D.60.R.S	0.6m Minibulb Aurora	19	4	£166	
406/501.3D.150.R.S	1.5m Minibulb Aurora (folds flat)	64	1	£350	
406/501.3D.150.R.S4F	1.5m Minibulb Aurora (folds flat)	64	6		£368
BALL.3D.100.R.S-26L	1m 3D Ball 26 lines	45	1	£263	
BALL.3D.30.R.S-16L	0.3m 3D Ball with 16 lines	9	2	£60	
BALL.3D.30.R.S-16LP	0.3m 3D Ball with 16 lines with 20cm hanging pole	9	31	£65	
BALL.3D.30.R.S1-8L	0.3m 3D Ball 8 lines	9	3	£40	
BALL.3D.30.R.S1F-16LP	0.3m 3D Ball with 16 lines with 20cm hanging pole	9	12		£69
BALL.3D.30.R.S4-8L	0.3m 3D Ball 8 lines	9	1	£40	
BALL.3D.50.R.S-12L	0.5m 3D Ball 12 lines	18	1	£78	
BALL.3D.50.R.S1F-24LT	0.5m 3D Ball 24 lines with T Bar	18	7		£110
BALL.3D.50.R.S-24L	0.5m 3D Ball 24 lines	18	9	£105	
BALL.3D.50.R.S-24LT	0.5m 3D Ball 24 lines with T Bar	18	2	£105	
BALL.3D.50.R.S4F-12LNEW	0.5m 3D Ball 12 lines	18	8		£104
BALL.3D.50.R.S4F-24L	0.5m 3D Ball 24 lines	18	3		£110
BALL.3D.70.R.S-32L	0.7m 3D Ball 32 lines	36	1	£197	
BALL.3D.90.R.S1-32L	0.9m 3D Ball 32 lines	45	4	£263	
BALLKN.3D.120.R.S1F	1.2m 3D Knitted Ball	45	1		£562
BALLKN.3D.30.R.S	0.3m 3D Knitted Ball	5	3	£113	
BALLKN.3D.30.R.S1	0.3m 3D Knitted Ball	5	2	£113	
BALLKN.3D.30.R.S1F	0.3m 3D Knitted Ball	5	22		£119
BALLKN.3D.30.R.S4F-GO	0.3m 3D Gold Knitted Ball	5	10		£119
BALLKN.3D.30.R.S4-GO	0.3m 3D Gold Knitted Ball	5	1	£113	
BALLKN.3D.30.R.S-GO	0.3m 3D Gold Knitted Ball	5	3	£113	
BALLKN.3D.50.R.S	0.5m 3D Knitted Ball	14	1	£170	
BALLKN.3D.70.R.S1	0.7m 3D Knitted Ball	24	1	£265	
BALLKN.3D.70.R.S1F	0.7m 3D Knitted Ball	24	1		£279
BALLKN.3D.90.R.S1F	0.9m 3D Knitted Ball	36	2		£404

3D MOTIFS

3D MOTIFS

3D MOTIFS

3D MOTIFS

3C

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Stock Price List 2021

Code	Description	Watts	Available	Static	Flash
121367.F2.25.R4.S	0.25m Star with Gold carpet infill and light string connector	3	9	£40	
121367.F2.50.R1.S	0.5m Star with Gold carpet infill and light string connector	5	2	£40	
121367.F2.64.R1.S-HOOK	0.64m Star with hook for hanging	5	3	£30	
121370.F2.35.R1.S-EYE	0.35m Star with an eye for hanging (single line ropelight)	3	1	£25	
121371.F2.70.R1.S-MAT	0.7m Stocking with hook for hanging	6	2	£69	
121434.F2.100.R1.S	1m Snowflake with eyes	24	18	£120	
121481.F2.36.R.S	0.36m Mini Snowflake with Hook	3	2	£40	
121481.F2.36.R1.S	0.36m Mini Snowflake with Hook	3	98	£40	
121481.F2.36.R1.S-B22	0.36m Mini Snowflake with B22 fitting	3	10	£40	
12911.F2.200.R4.S2F	2m Red Façade Bow, carpet infill	106	5		£1,014
12911.F2.300.R.S-MAT	3m Red Façade Bow	151	1	£1,330	
12912.F2.180.R.S-MAT	1.8m Red Façade Ribbon (2pcs)	42	1	£250	
12912.F2.200.R.S-MAT	2m Red Façade Ribbon	22	7	£316	
12918.F2.100.R4.S4	1m Star	50	2	£245	
12918.F2.110.R1.S	1.1m Star with eyes for hanging	50	1	£250	
12918.F2.150.R4.S4	1.5m Star	65	1	£295	
12919.F2.120.R1.S	1.2m Tree Top Star	40	2	£210	
12919.F2.50.R.S	0.5m Tree Top Star	12	1	£100	
12919.F2.50.R1.S	0.5m Tree Top Star	12	1	£100	
12920.F2.70.R1.S	0.7m Tree Top Star	12	1	£100	
12920.F2.75.R1.S	0.75m Tree Top Star	12	1	£125	
15453.F2.220.R1.S	2.2m Helena Snowflake	96	1	£500	
20014.F2.60.R1.S-MATRED	0.6m Reindeer with hook for hanging	6	2	£69	
20036.F2.24.R1.S-RD	0.24m Star with Red insert	4	1	£40	
20036.F2.24.R4.S-GO	0.24m Star with Gold insert	4	1	£40	
FLC038.F2.580.R.S	5.8m Stars	175	2	£1,250	
FLC038.F2.580.R.S0	5.8m Stars	175	3	£1,250	
FLC038.F2.580.R.S1F	5.8m Stars	175	3		£1,315
GP80R1/IP.F2.30.R.S	80w LED Gobo Projector	80	2	£910	
TTS.F2.50.R1.S	0.5m Tree Top Star	9	1	£150	
TTS.F2.70.R1.S	0.7m Tree Top Star	12	6	£200	
TTSA.F2.50.R.S	0.5m Asymmetrical Tree Top Star	6	17	£150	
TTSA.F2.70.R.S	0.7m Asymmetrical Tree Top Star	6	12	£200	

FEATURE MOTIFS

FEATURE MOTIFS

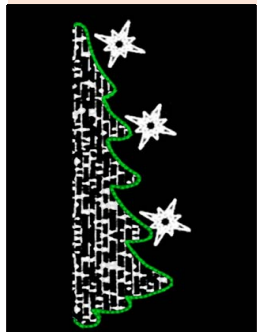
This stock list contains both new and ex-hire products that are available for purchase or hire. Every motif must pass an 11 point inspection prior to despatch. All products when purchased will have a 12 month warranty to cover manufacturing faults from the invoice date. Hired motifs will be fully covered against manufacturing faults under the terms of the Hire Contract.

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COLUMN MOTIF STOCK LIST 2021

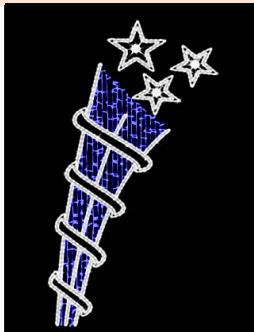
The images displayed in this catalogue represent an example of the design only and do not indicate colour availability. Please check the Stock Price List for available colour and size variations.



121263.B2

Tree Silhouette with Stars

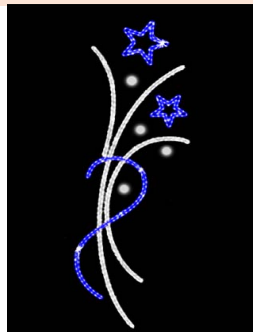
Watts: 56 W: 1.0m



121285.B2

Star Ribbon Curve

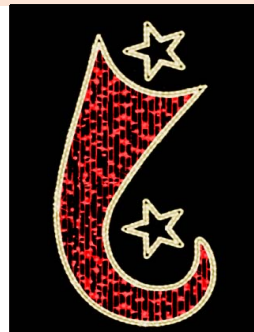
Watts: 122 W: 1.6m



121291.B2

Star Trail

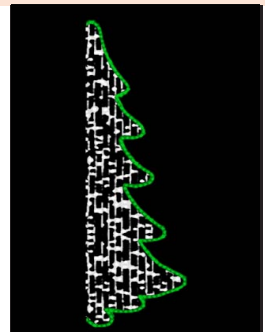
Watts: 42 W: 1.0m



121347.B2

Star & Curl

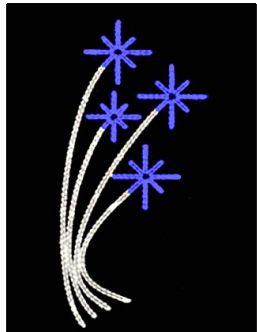
Watts: 36 W: 0.86m



121379.B2

Tree Silhouette

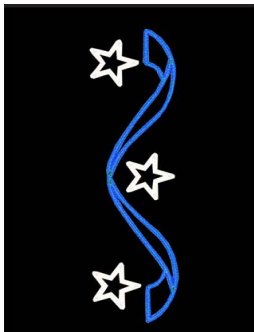
Watts: 41 W: 0.9m



121394.B2

Star Cascade

Watts: 48 W: 0.9m



121406.B2

Stars & Scroll

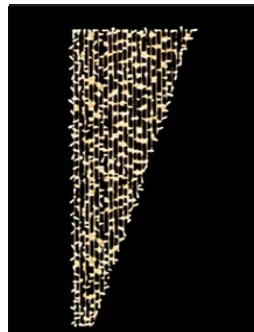
Watts: W: 0.58m



121426.B2

Acorns

Watts: 30 W: 0.9m



121431.B2

Triangle Panel

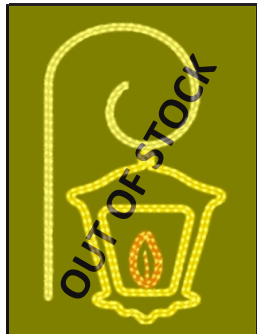
Watts: 22 W: 0.7m



121434.B2

Snowflake with frame

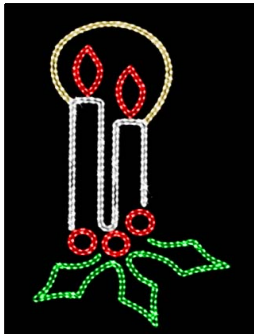
Watts: 24 W: 0.9m



121441.B2

Lantern

Watts: 24 W: 0.6m



121442.B2

Twin Candles

Watts: 27 W: 0.68m



121448.B2

Snowflake with T Bar for Hanging

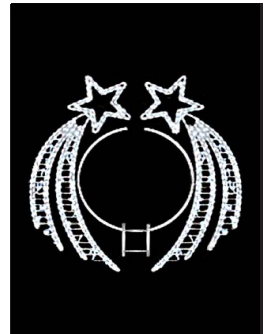
Watts: 19 W: 0.75m



121456.B2

Angel with Trumpet

Watts: 21 W: 0.8m



121463.B2

Rising Star

Watts: 70 W: 1.4m



121466.B2

Star Comet (Pair)

Watts: 43 W: 1.4m



121467.B2

Branch of Light (pairs)

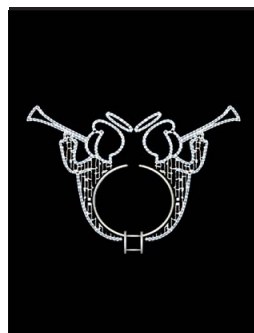
Watts: 60 W: 1.6m



121470.B2

6 Star Crescent (Pair)

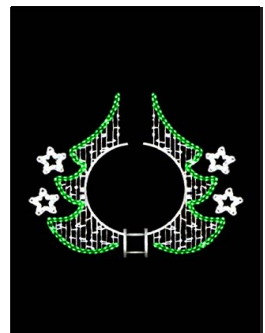
Watts: W:



121472.B2

Mini Musical Angel

Watts: 54 W: 2.0m



121476.B2

Mini Tree Silhouette (Pair)

Watts: 60 W: 1.6m

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121922.B2
5 Star Blade

Watts: 90 W: 1.2m



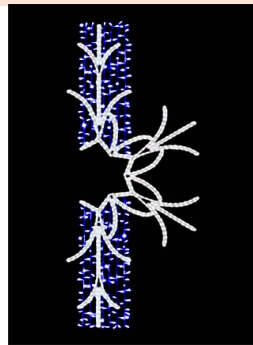
121926.B2
Musical Angel

Watts: 65 W: 1.25m



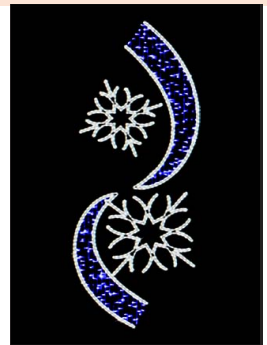
121927.B2
Candy Cane with Scroll

Watts: 90 W: 1.25m



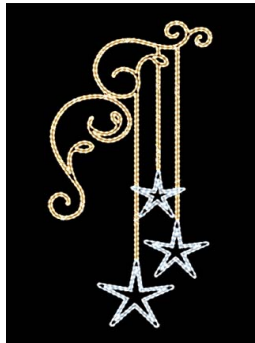
12302.B2
Half Snowflake Band

Watts: 45 W: 0.95m



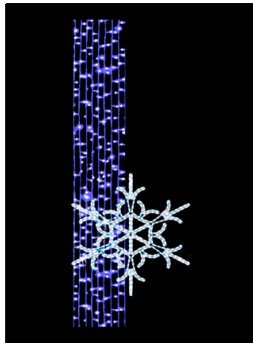
12303.B2
Snowflake Spin

Watts: 48 W: 0.8m



12307.B2
Hanging Stars

Watts: 60 W: 1.15m



12317.B2
Snowflake Band

Watts: 47 W: 0.88m



12334.B2
Curved Snowflake Triangle

Watts: 32 W: 0.82m



12344.B2
Snowflake Triangle

Watts: 32 W: 0.8m



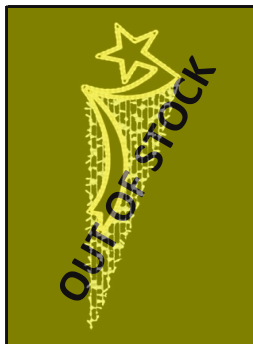
123501.B2
Tree Trail

Watts: 48 W: 1.1m



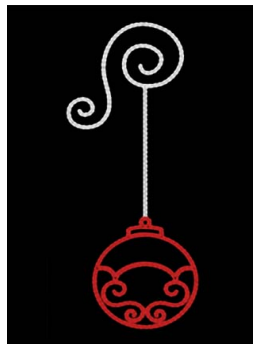
123515.B2
Star Glide

Watts: 23 W: 0.6m



123526.B2
Star Ribbon Triangle

Watts: 36 W: 0.65m



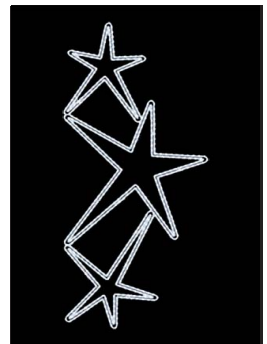
12353.B2
Hanging Star Bauble

Watts: 35 W: 0.78m



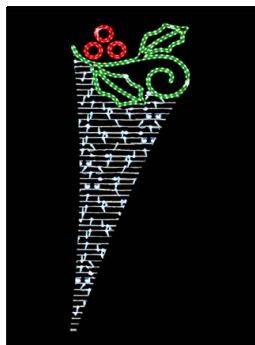
123530.B2
Hanging Baubles

Watts: 57 W: 1.1m



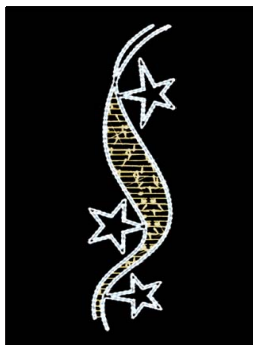
123533.B2
Band of Stars

Watts: 34 W: 0.95m



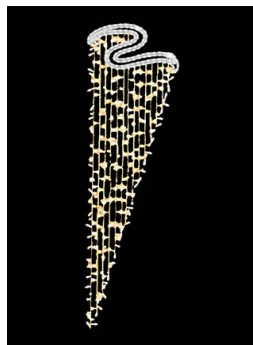
123539.B2
Holly & Berries

Watts: 28 W: 0.75m



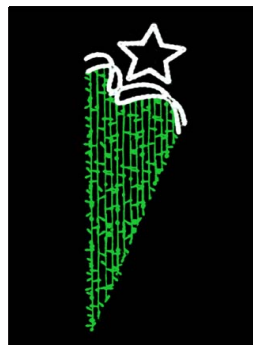
123540.B2
Star Weave

Watts: 51 W: 0.73m



123546.B2
Harp with minibulbs

Watts: 36 W: 0.73m



123559.B2
Star Wave

Watts: 31 W: 0.6m



123561.B2
Scroll Stars

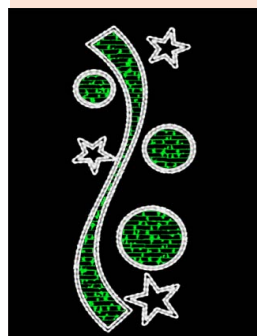
Watts: 48 W: 0.82m

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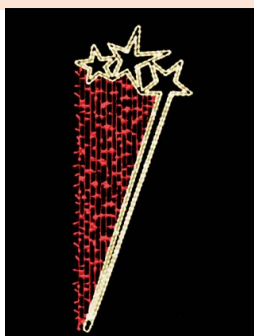
123562.B2
Stars and Circles

Watts: 59 W: 1.0m



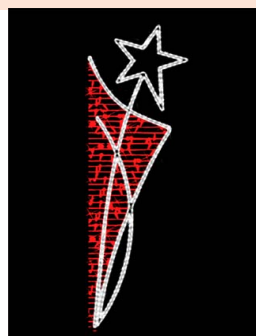
123569.B2
Star Scrolls

Watts: 59 W: 0.85m



123573.B2
Star Edge

Watts: 36 W: 0.75m



123579.B2
Star Point

Watts: 35 W: 0.68m



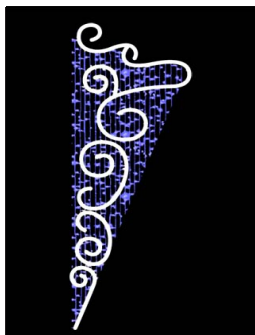
12358.B2
Hanging Tree

Watts: 67 W: 1.1m



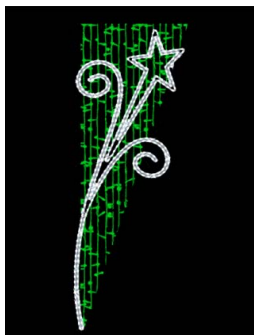
123580.B2
Half Tree

Watts: 29 W: 0.68m



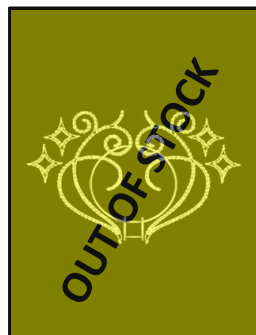
123581.B2
Scroll Triangle

Watts: 35 W: 0.68m



123585.B2
Stars & Swirls

Watts: 41 W: 0.7m



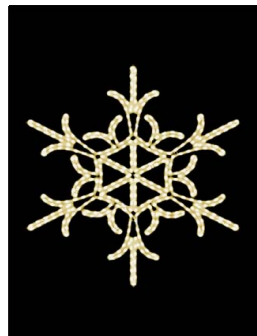
123601.B2
Star Scrolls

Watts: 40 W: 1.4m



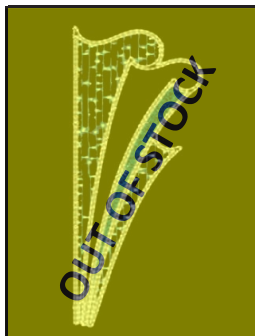
123603.B2
Stars & Scrolls (pairs)

Watts: 40 W: 1.2m



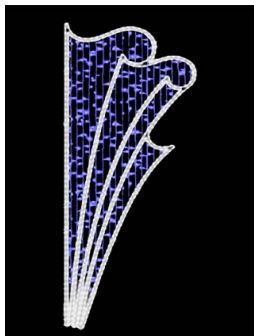
12370.B2
Snowflake

Watts: 30 W: 1.1m



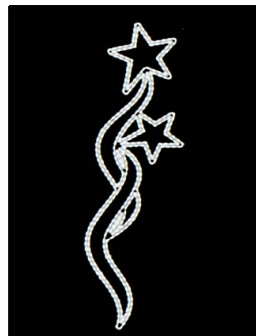
12383.B2
Minibulb Fan

Watts: 77 W: 1.0m



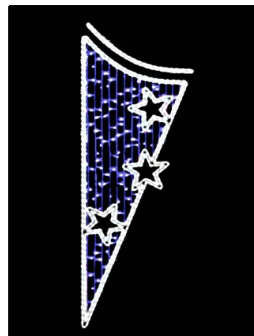
12384.B2
Harp Silhouette

Watts: 77 W: 1.0m



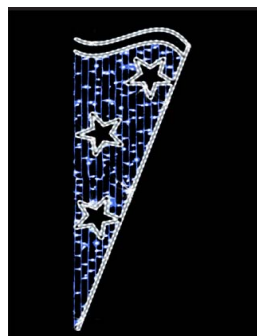
12386.B2
Star Parade

Watts: 36 W: 0.8m



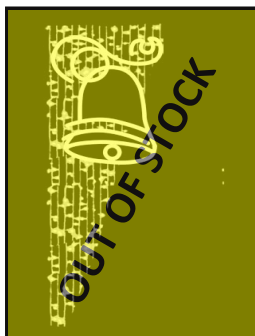
12390.B2
Star Triangle

Watts: 54 W: 0.83m



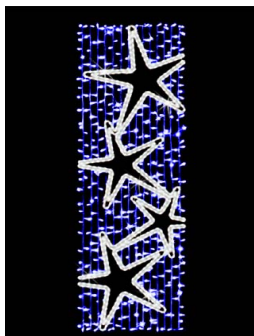
12392.B2
Curved Star Triangle

Watts: 42 W: 0.83m



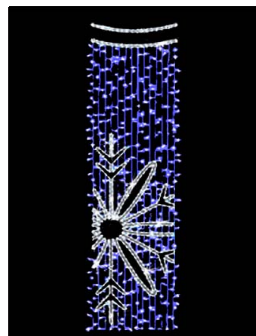
124006.B2
Bell Scroll Triangle

Watts: 46 W: 0.67m



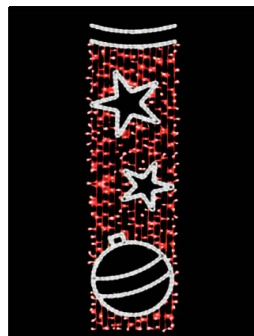
124009.B2
Multi Star Banner

Watts: 49 W: 0.75m



124010.B2
Snowflake Banner

Watts: 57 W: 0.55m



124014.B2
Bauble Banner

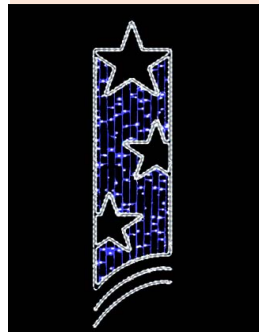
Watts: 51 W: 0.55m

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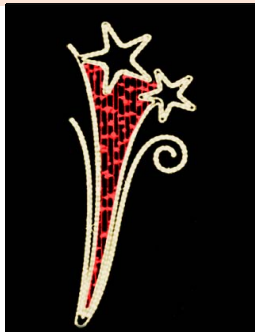
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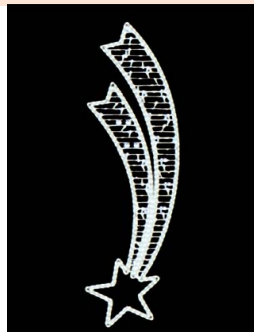
124017.B2
Star Curve

Watts: 50 W: 0.56m



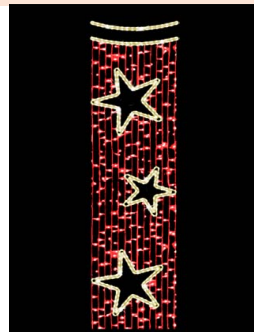
124021.B2
Star Burst Swirl

Watts: 65 W: .085m



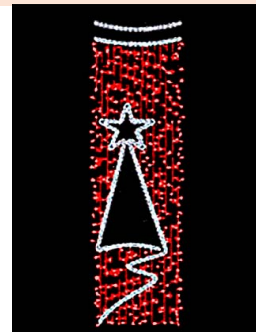
124022.B2
Star Shine

Watts: 50 W: 0.7m



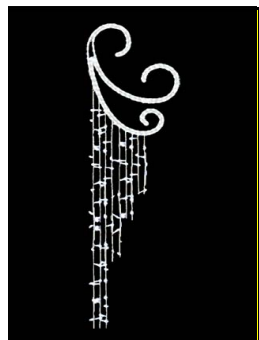
124030.B2
Star Banner

Watts: 51 W: 0.55m



124031.B2
Minibulb Tree with Stars

Watts: 46 W: 0.55m



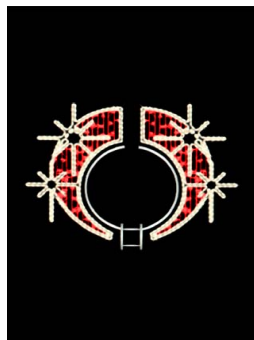
124036.B2
Minibulb Chandelier

Watts: 21 W: 0.57m



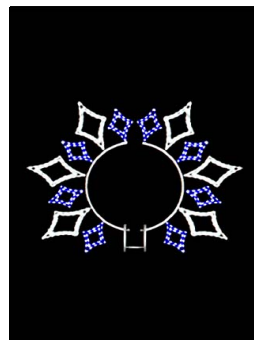
124070.B2
Snowflake Crescent (Pair)

Watts: 48 W: 1.6m



124071.B2
Curve with Crosses (Pair)

Watts: 70 W: 1.6m



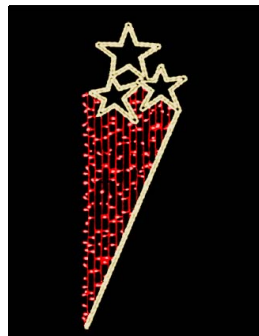
124072.B2
Diamond Crescent (Pair)

Watts: 58 W: 1.55m



124073.B2
Curve Comet (Pairs)

Watts: 49 W: 1.4m



12410.B2
Star Bright

Watts: 27 W: 0.75m



12719.B2
Chandelier Snowfalls with Falling Tubes

Watts: 38 W: 0.9m



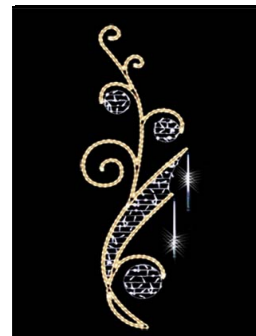
12724.B2
Minibulb Branch Scroll with Falling Tubes

Watts: 22 W: 0.75m



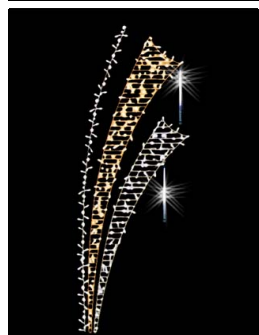
12725.B2
Diamond Scroll with Falling Tubes & Bulbs

Watts: 57 W: 0.8m



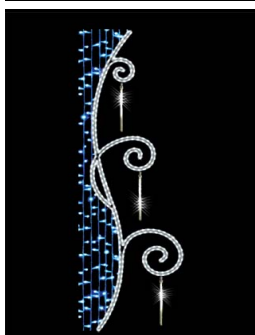
12726.B2
Sphere Scrolls with Falling Tubes

Watts: 44 W: 0.7m



12727.B2
Minibulb Spray with Falling Tubes

Watts: 26 W: 0.75m



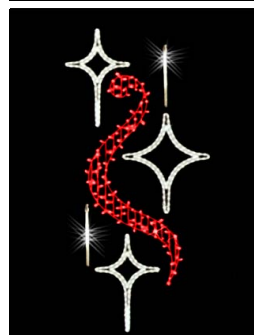
12729.B2
Minibulb Scroll with Falling Tubes

Watts: 57 W: 0.95m



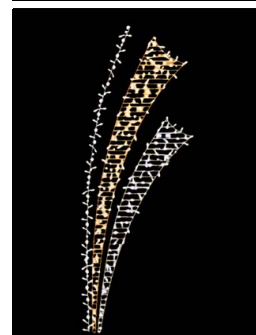
12734.B2
Minibulb Branch with Falling Tubes

Watts: 18 W: 0.7m



12735.B2
Diamond Points with Falling Tubes

Watts: 52 W: 1.3m



12739.B2
Minibulb Spray

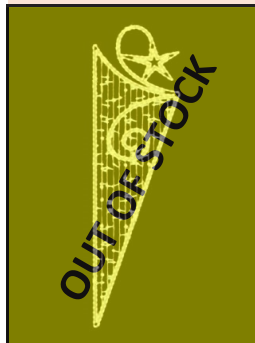
Watts: 18 W: 0.75m

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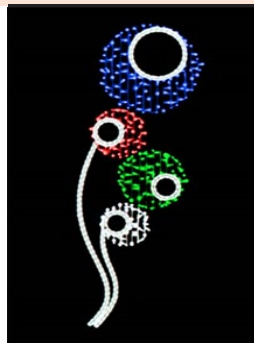
12752.B2
Star Swirl Triangle

Watts: 45 W: 0.6m



12754.B2
Circles & Scroll

Watts: 39 W: 0.7m



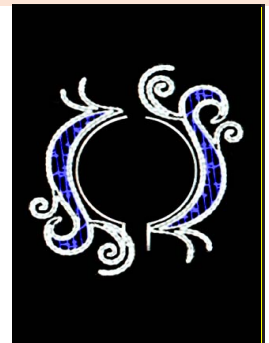
12787.B2
2.25m Minibulb Circles

Watts: 39 W: 0.85m



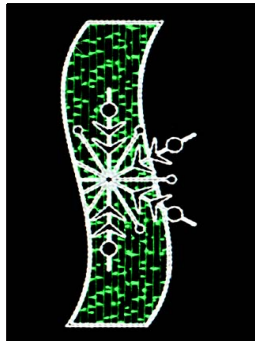
12790.B2
Snowflake Swirls

Watts: 36 W: 1.2m



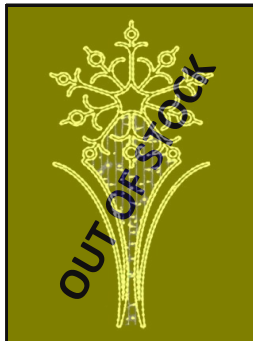
12799.B2
Mini Scroll (pairs)

Watts: 63 W: 0.75m



12801.B2
Snowflake Wave

Watts: 78 W: 0.95m



12803.B2
Snowflake Fountain

Watts: 52 W: 1.0m



12804.B2
Star Blade

Watts: 54 W: 0.8m



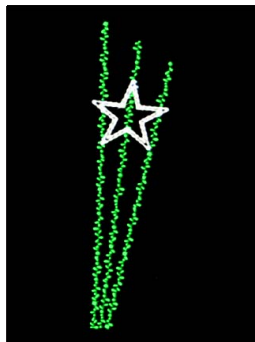
12810.B2
Star Ribbon

Watts: 39 W: 0.6m



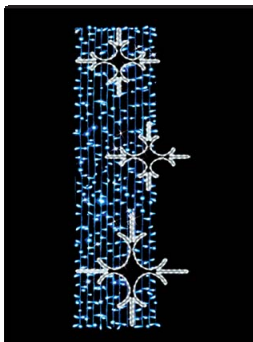
12812.B2
Twin Star

Watts: 33 W: 0.75m



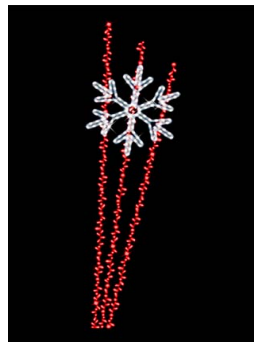
12814.B2
Star Lines

Watts: 23 W: 0.5m



12815.B2
Minibulb Banner with Crosses

Watts: 42 W: 0.8m



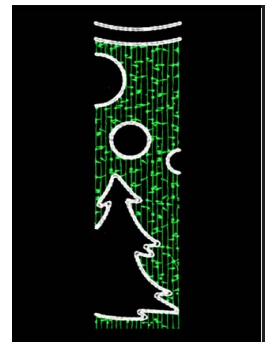
12829.B2
Snowflake Lines

Watts: 25 W: 0.55m



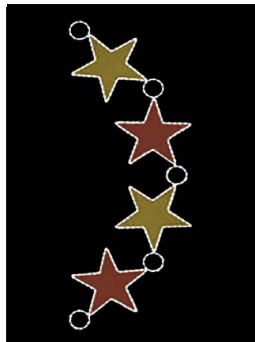
12836.B2
Stars & Bow

Watts: 64 W: 1.7m



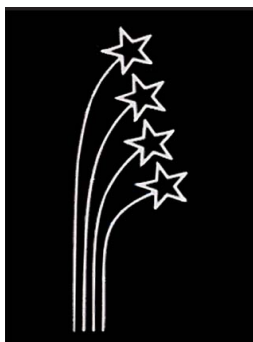
12839.B2
Tree with Circles

Watts: 66 W: 0.5m



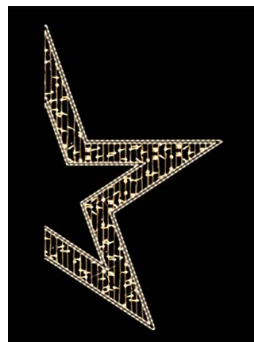
12891.B2
Circles and Stars (plexi glass stars)

Watts: 21 W: 0.85m



12916.B2
4 Star Spray

Watts: W:



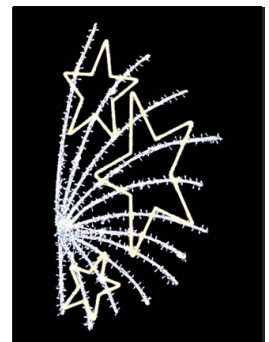
12918.B2
Half Star

Watts: 33 W: 0.77m



15136.B2
Eros Snowflake Branches

Watts: 33 W: 0.9m



15148.B2
Three Star Burst

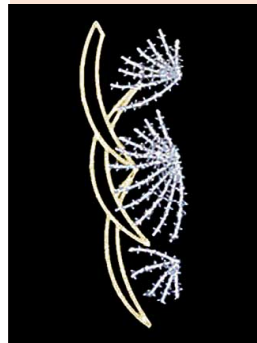
Watts: 42 W: 0.65m

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15153.B2
Three Curve Burst

Watts: 45 W: 0.75m



15171.B2
Athena Branch Curve

Watts: 18 W: 0.75m



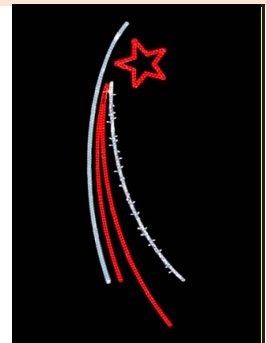
15175.B2
Athena Globe Branch

Watts: 12 W: 2.4m



15178.B2
Aeolus Branch Flare

Watts: 30 W: 1.2m



15236.B2
Kaliroi Star Lines

Watts: 35 W: 0.6m



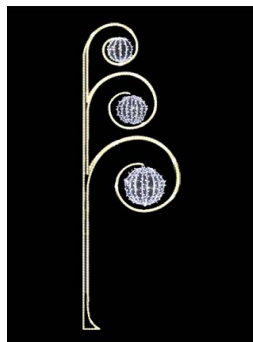
15299.B2
Gift Box

Watts: 63 W: 1.4m



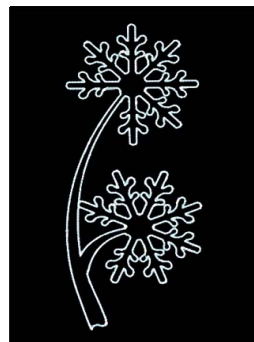
15317.B2
Chandelier

Watts: 78 W: 1.5m



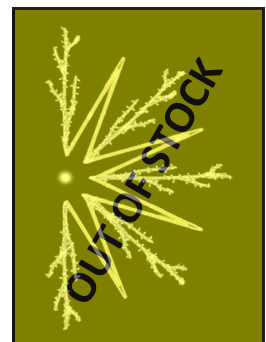
15358.B2
Bauble Tree

Watts: 47 W: 0.75m



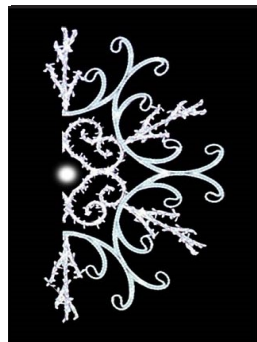
15443.B2
Snowflake Sprigs

Watts: 51 W: 0.9m



15449.B2
Snowflake

Watts: 25 W: 0.75m



15451.B2
Scylla Snowflake

Watts: 34 W: 0.75m



15470.B2
Gifts with minibulbs

Watts: 51 W: 1.5m



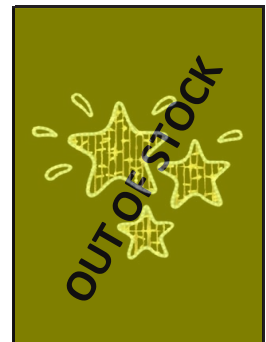
15471.B2
Tree with Minibulbs

Watts: 42 W: 1.5m



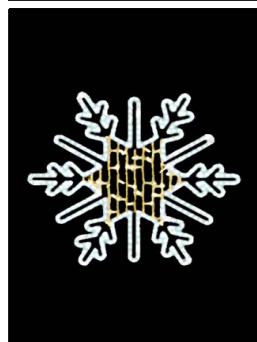
15472.B2
Reindeer with minibulbs

Watts: 42 W: 1.5m



15475.B2
Star Trio with T Bar

Watts: 24 W: 1.0m



15476.B2
Snowflake with 0.22m T Bar

Watts: 29 W: 1.0m



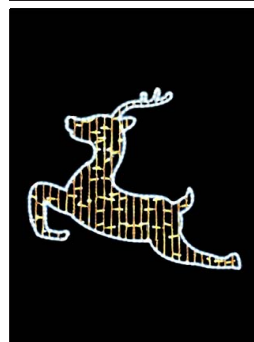
15477.B2
Gift Box

Watts: 33 W: 1.2m



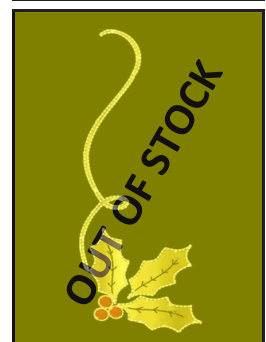
15478.B2
Tree

Watts: 24 W: 0.9m



15479.B2
Reindeer

Watts: 24 W: 1.25m



17509.B2
Holly & Berry Swirl

Watts: 18 W: 0.65m

COLUMN MOTIFS

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17538.B2
Royal Swirl

Watts: 33 W: 0.6m



18210.B2
Gold Swirl Disk

Watts: 40 W: 0.9m



18230.B2
Star Trail

Watts: 30 W: 0.65m



18232.B2
Reindeer Ribbon Star

Watts: 63 W: 1.4m



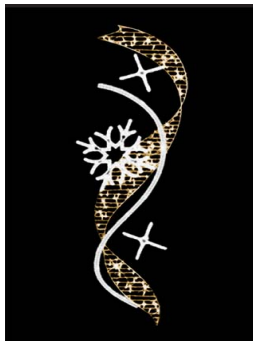
18233.B2
Triple 3D Effect Stars

Watts: 33 W: 0.95m



18235.B2
Star Delight

Watts: 42 W: 1.2m



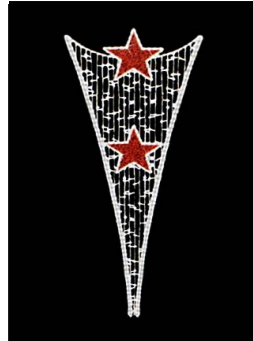
18334.B2
Snowflake Ribbon

Watts: 37 W: 0.75m



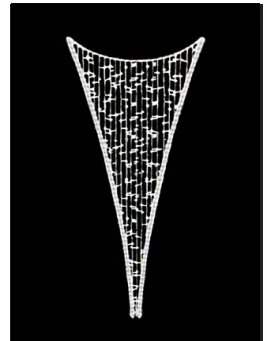
19001.B2
Twin Line Tree

Watts: 39 W: 0.75m



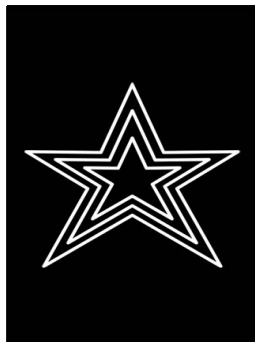
20006.B2
Inverted Triangle with Stars

Watts: 39 W: 1.1m



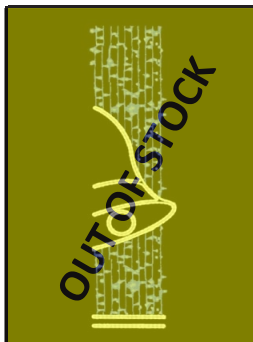
20007.B2
Inverted Triangle

Watts: 32 W: 1.1m



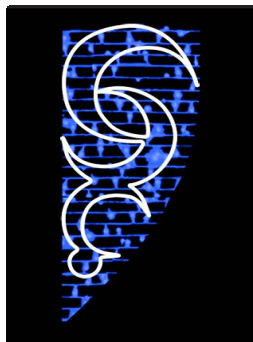
20011.B2
3 Line Star

Watts: W: 1.2m



20016.B2
Half Bell Banner

Watts: 40 W: 0.55m



20019.B2
3 Crescents

Watts: W: 0.8m



20021.B2
Swinging Bells & Holly

Watts: W: 1.2m



20022.B2
Snowman with Broom

Watts: W: 1.2m



20023.B2
5 Star Tree

Watts: 66 W: 1.2m



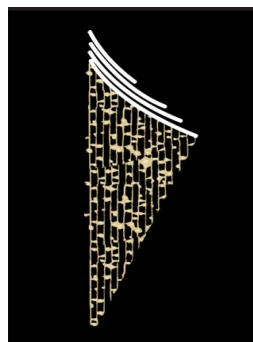
20024.B2
Large Star Tree

Watts: W: 0.95m



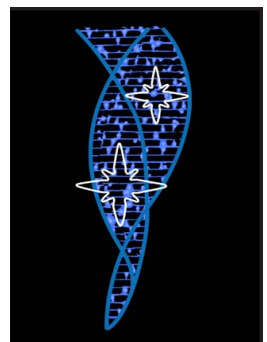
20025.B2
Small Star Tree

Watts: 33 W: 0.9m



20026.B2
Drape Sail

Watts: 38 W: 0.85m



20027.B2
Double Star Wrap

Watts: 70 W: 1m

COLUMN MOTIFS

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20028.B2
Snowflake in g

Watts: 172 W: 1.1m



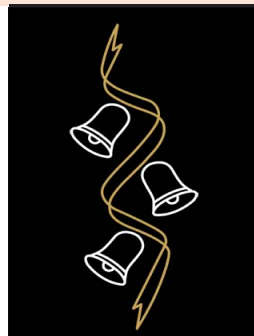
2x1379.B2
Twin Tree Silhouette with Scroll

Watts: 95 W: 1.3m



FLC1051.B2
Snowflake Spray

Watts: 26 W: 0.9m



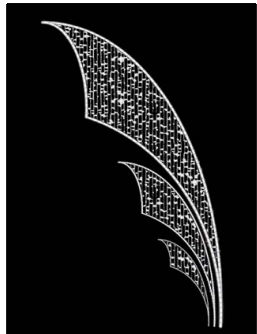
FLC1053.B2
Bells and Scroll

Watts: 0 W: 0.75m



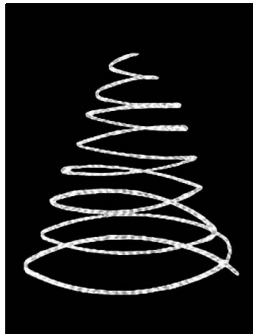
FLC1088.B2
Christmas Stocking

Watts: W: 1.1m



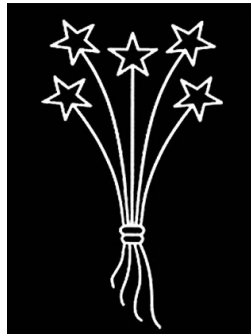
L052.B2
Minibulb Frond

Watts: 57 W: 1.35m



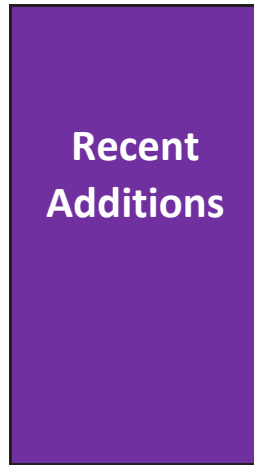
S078.B2
Spiral Tree

Watts: 57 W: 1.4m



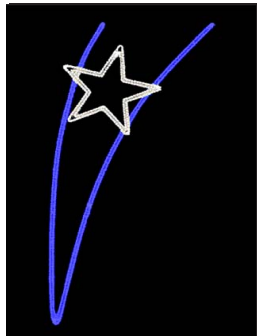
ST/04.B2
5 Star Bouquet

Watts: 45 W: 1.1m



12733.B2-FT
Star Points with FTs

Watts: 33 W: 1.2m



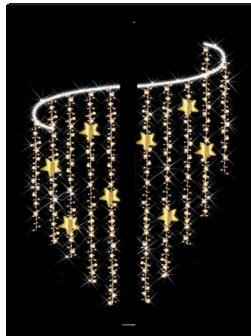
121414.B2
Mini Star Spray

Watts: TBD W:



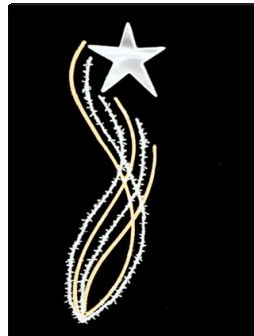
18245.B2
Angel with Trumpet

Watts: 39 W: 0.95m



18248.B2
Star Fall Scroll

Watts: 30 W: 1.6m



18250.B2
Star Swirl Lines

Watts: 36 W: 0.7m



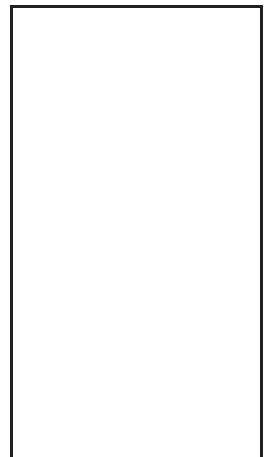
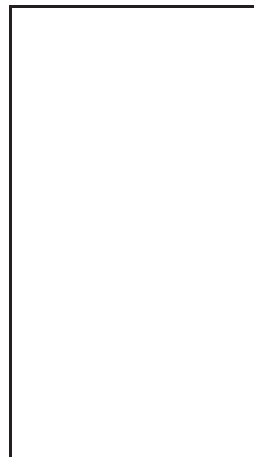
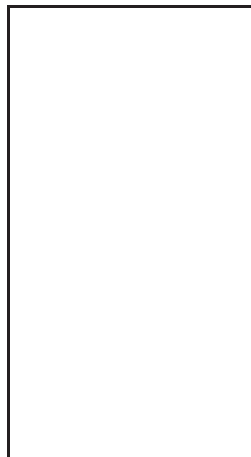
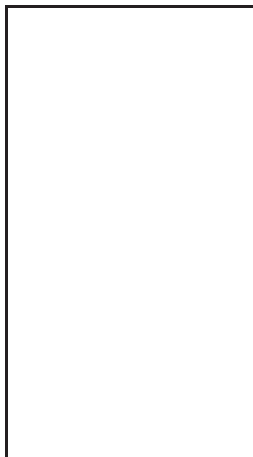
18309.B2
Star Droplet & Snowflakes

Watts: 48 W: 1.2m



15125.B2
Branch Spray

Watts: 8 W: 0.9m



COLUMN MOTIFS

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CROSS STREET MOTIF STOCK LIST 2021

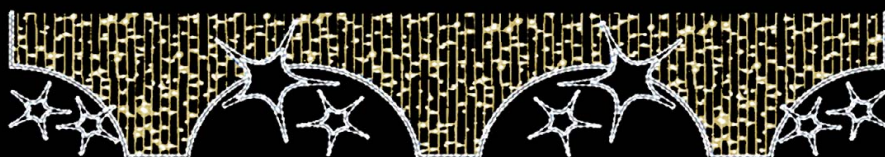
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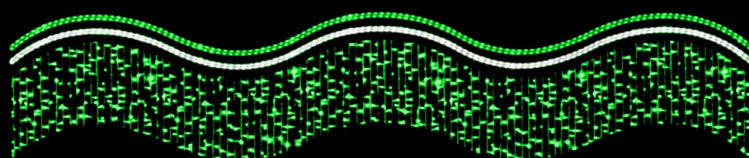
12003.A2.600
6m Bethlehem Star Curtain
Watts: 144
Height: 1.32m



12011.A2.600
6m Star Arches
Watts: 103
Height: 0.8m



12020.A2
Galactic Stars
Watts: 137
Height: 1.0m

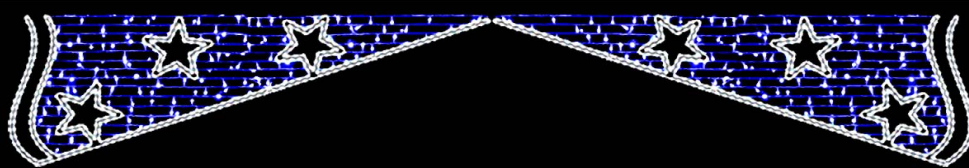


12024.A2.600
6m Light Wave
Watts: 137
Height: 1.3m



OUT OF STOCK

12034.A2.500
5m Rising Star
Watts: 124
Height: 0.9m



12043.A2.460
4.6m Curved Star Triangle
Watts: 104
Height: 0.83m



12107.A2.500
5m Tree Arch with 6 x lamps
Watts: 108
Height: 1.4m



121100.A2.600
6m Swags & Stars
Watts: 190
Height: 1.7m

CROSS STREET MOTIFS

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121102.A2.600

6m Swags & Baubles

Watts: 190

Height: 1.7m



121106.A2.310

3m Star & Curl

Watts: 102

Height: 0.86m



121145.A2.900

9m Snowflake Banner

Watts: 338

Height: 2.0m



121170.A2.400

4m Tree with Bethlehem Stars

Watts: 82

Height: 1.2m



12126.A2.460

4.6m Star Swirls

Watts: 108

Height: 1.15m



12131.A2.650

6.5m Star Arches with FTs

Watts: 246

Height: 1.2m



122017.A2.600

6m Star Banner

Watts: 180

Height: 1.2m



122019.A2.500

5m Reindeer with Trees

Watts: 235

Height: 1.4m

CROSS STREET MOTIFS

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122021.A2.600

6m Presents with Stars

Watts: 314

Height: 1.3m



122023.A2.550

5.5m 5 Stars with Branches

Watts: 140

Height: 1.4m



122036.A2.700

7m Falling Stars

Watts: 278

Height: 1.9m



122042.A2.600

6m Angels with Trumpet

Watts: 321

Height: 2.2m



122051.A2.500

5m Reindeer & Sleigh

Watts: 192

Height: 1.4m



122051a.A2.400

4m 3 Reindeer with stars

Watts: 192

Height: 1.4m



122325.A2.500

5m Nativity Scene

Watts: 149

Height: 1.3m



122328.A2.500

5m Bow with Baubles

Watts: 225

Height: 1.5m

CROSS STREET MOTIFS

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122333.A2.600

6m Scroll Fall

Watts: 266

Height: 1.45m



OUT OF STOCK

123305.A2.400

4m Three Bells

Watts: 99

Height: 0.9m



OUT OF STOCK

123317.A2.400

4m Stars & Swags

Watts: 92

Height: 1m



123319.A2.400

4m String of Baubles

Watts: 115

Height: 1.25m



OUT OF STOCK

123322.A2.500

5m Stars & Circles

Watts: 118

Height: 1.0m



123331.A2.500

5m Tree Scene

Watts: 196

Height: 1.35m



OUT OF STOCK

123343.A2.400

4m Finial with Swags

Watts: 95

Height: 1.2m



OUT OF STOCK

123357.A2.500

5m Star Point

Watts: 94

Height: 0.83m

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	<p>123367.A2.500</p> <p>5m Snowflake Ribbon</p> <p>Watts: 165</p> <p>Height: 1.5m</p>
	<p>123381.A2.400</p> <p>4m Holly & Berries</p> <p>Watts: 56</p> <p>Height: 0.75m</p>
	<p>123383.A2.400</p> <p>4m Star Edge</p> <p>Watts: 72</p> <p>Height: 0.75m</p>
	<p>123385.A2.600</p> <p>6m Star Fire</p> <p>Watts: 152</p> <p>Height: 0.95m</p>
	<p>123391.A2.400</p> <p>4m Merry Christmas</p> <p>Watts: 150</p> <p>Height: 1.3m</p>
	<p>123395.A2.500</p> <p>5m Merry Christmas Weave</p> <p>Watts: 200</p> <p>Height: 1.1m</p>
	<p>124210.A2.400</p> <p>4m Snowflake Banner</p> <p>Watts: 114</p> <p>Height: 0.55m</p>
	<p>124218.A2</p> <p>Trees & 8 Point Stars</p> <p>Watts: 120</p> <p>Height: 0.9m</p>

CROSS STREET MOTIFS

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	<p>124229.A2.400</p> <p>4m Star Circles</p> <p>Watts: 140</p> <p>Height: 0.6m</p>
	<p>124233.A2.400</p> <p>4m Swags & Baubles</p> <p>Watts: 80</p> <p>Height: 0.8m</p>
	<p>124236.A2.600</p> <p>6m Trees & Stars</p> <p>Watts: 242</p> <p>Height: 1.1m</p>
	<p>124266.A2.400</p> <p>4m Merry Christmas with Angels & Trumpets with 10 x</p> <p>Watts:</p> <p>Height:</p>
	<p>12533.A2.630</p> <p>6.3m Circle Scroll with FTs</p> <p>Watts: 202</p> <p>Height: 2.0m</p>
	<p>12535.A2.740</p> <p>7.4m Flower Scroll with FTs</p> <p>Watts: 262</p> <p>Height: 2.0m</p>
	<p>12537.A2.720</p> <p>7.2m Stars & Circles with FTs</p> <p>Watts: 220</p> <p>Height: 2.0m</p>
	<p>12538.A2.720</p> <p>7.2m Scroll Droplets with FTs</p> <p>Watts: 222</p> <p>Height: 2.0m</p>

CROSS STREET MOTIFS

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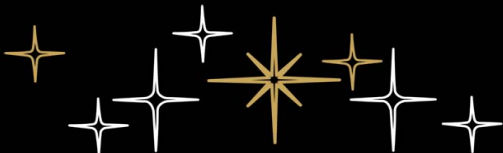





	<p>12539.A2.700</p> <p>7m Diamond Twist with FTs</p> <p>Watts: 228</p> <p>Height: 2.0m</p>
	<p>12566.A2.450</p> <p>4.5m Minibulb Spray with and without FT's</p> <p>Watts: 52</p> <p>Height: 0.95m</p>
	<p>12568.A2.600</p> <p>6m Diamond Scroll with FTs</p> <p>Watts: 120</p> <p>Height: 0.9m</p>
	<p>12573.A2.450</p> <p>4.5m Snowflake Wave</p> <p>Watts: 138</p> <p>Height: 0.95m</p>
	<p>12585.A2.400</p> <p>4m Chandelier Wave</p> <p>Watts: 109</p> <p>Height: 1.5m</p>
	<p>12594.A2.600</p> <p>6m Minibulb Diamonds</p> <p>Watts: 86</p> <p>Height: 1.3m</p>
	<p>12604.A2.600</p> <p>6m Ribbon Scroll</p> <p>Watts: 180</p> <p>Height: 1.2m</p>
	<p>15380.A2.400</p> <p>4m Xante Gift Box</p> <p>Watts: 60</p> <p>Height: 1.0m</p>

CROSS STREET MOTIFS

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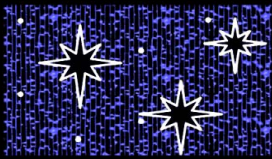




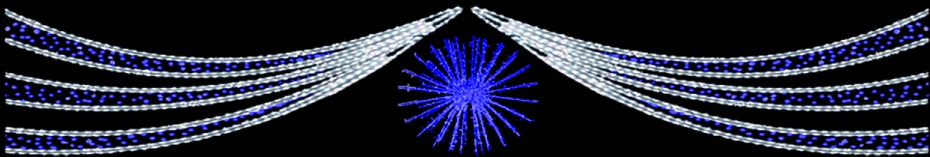
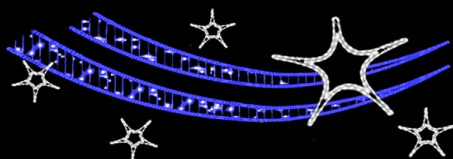

	20002.A2.400
	4m Merry Christmas
	Watts: 87
	Height: 1.0m
	20029.A2.290
	Santa in Train with Gifts
	Watts: 153
	Height: 1.5m
	20030.A2.400
	8 Stars
	Watts: 120
	Height: 1.5m
	20031.A2.515
	Santa on a Rooftop
	Watts: 270
	Height: 1.75m
	20032.A2.450
	Santa Sleigh and Reindeer
	Watts: 243
	Height: 1.75m
	20033.A2.500
	Mixed Baubles
	Watts: 285
	Height: 1.6m
	20034.A2.680
	Presents under a Tree
	Watts:
	Height: 1.68m
	20040.A2.400
	4m Merry Christmas
	Watts: TBD
	Height: 0.4m

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	<p>B064.A2.240</p> <p>2.4m Star Light Panel</p> <p>Watts: 60</p> <p>Height: 1.5m</p>
	<p>FLC074.A2.600</p> <p>6m Trees & Stars</p> <p>Watts: 108</p> <p>Height: 1.65m</p>
	<p>FLC1009.A2.760</p> <p>7.6m Stars with Bells and Bows</p> <p>Watts:</p> <p>Height: 0.75m</p>
	<p>FLC1060.A2.500</p> <p>5m Snow Covered Trees</p> <p>Watts: 245</p> <p>Height: 1.0m</p>
	<p>FLC1062.A2.600</p> <p>6m Snowflake Arches</p> <p>Watts: 245</p> <p>Height: 1.4m</p>
	<p>FLL048.A2.1000</p> <p>10m Swags & 1.5m Asteroid</p> <p>Watts: 459</p> <p>Height: 1.72m</p>
	<p>RS1.A2.350</p> <p>3.5m Star Sway</p> <p>Watts: 114</p> <p>Height: 1.5m</p>
	<p>SRM/2213.A2.150</p> <p>1.5m Triples Candles & Holly</p> <p>Watts: 87</p> <p>Height: 1.5m</p>

CROSS STREET MOTIFS

CROSS STREET MOTIFS

3D/FEATURE STOCK LIST 2021

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121367.F2-MAT

Star with Gold carpet infill and light string connector

Watts: 3

W: 0.27m



121370.F2

Star with an eye for hanging (single line ropelight)

Watts: 3

W: 0.28m

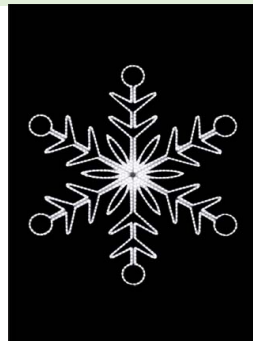


121371.F2

Stocking with hook for hanging

Watts: 6

W: 0.5m



121434.F2

Snowflake with eyes

Watts: 24

W: 0.71m



121481.F2

Mini Snowflake

Watts:

W:



121504.3D

3D Cone Tree for fitting around 90mm dia col

Watts: 96

W: 1.0m

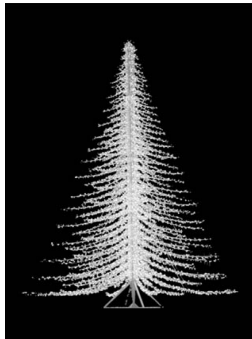


122582.3D-MAT

Cone Tree with Green Carpet-24v

Watts: 372

W: 2.7m

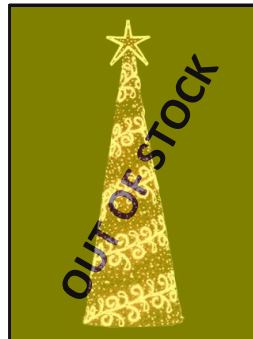


123017.3D

3D Line Tree, 8 sides, with pole + Base, 230v White LEDs

Watts: 268

W: 2.2m

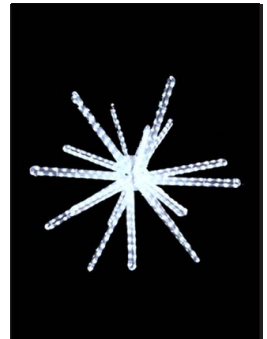


123058.3D

Cone Tree

Watts: 592

W: 1.7m



123091.3D

3D Starline

Watts: 29

W: 0.8m



123094.3D

3D Asteroid

Watts: 22

W: 0.6m



123096.3D

3D Asteroid

Watts: 50

W: 1.0m

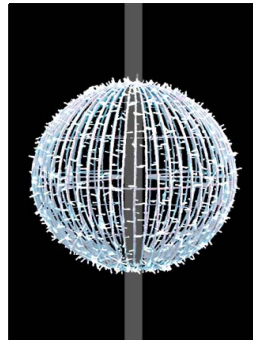


123096v.3D

3D Asteroid with irregular arms 70cm T piece

Watts: 74

W: 1.5m

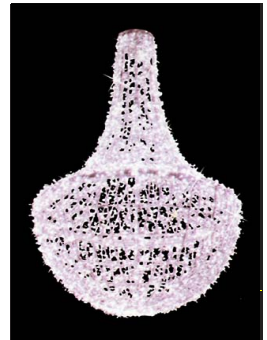


124001.3D

3D Column Ball

Watts: 90

W: 1.2m



124441.3D

Chandelier

Watts: 96

W: 1.15m

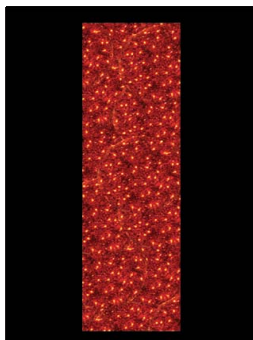


12911.F2

Red Façade Bow, carpet infill

Watts: 106

W: 2.0m

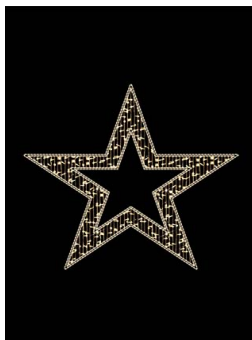


12912.F2

Red Façade Ribbon

Watts: 22

W: 0.75m

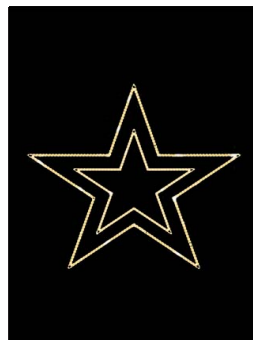


12918.F2

Star

Watts: 50

W: 1.05m



12919.F2

Tree Top Star

Watts: 40

W: 1.25m



12920.F2

Tree Top Star

Watts: 24

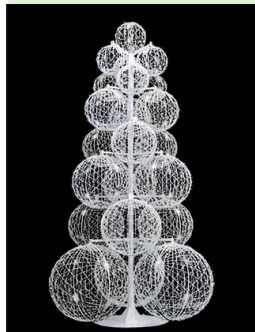
W: 1.55m

3D/FEATURE MOTIFS

3D/FEATURE MOTIFS

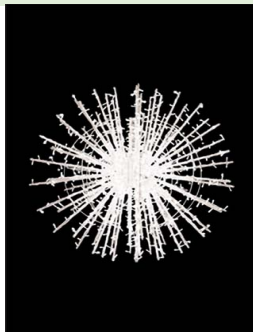
3D/FEATURE STOCK LIST 2021

The images displayed in this catalogue represent an example of the design only and do not indicate colour availability. Please check the Stock Price List for available colour and size variations.



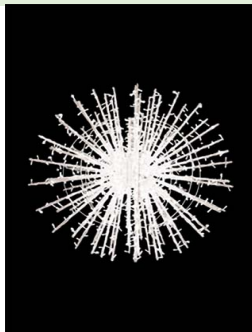
14049.3D
3D Ball Tree

Watts: 204 W: 2.0m



14290.3D-4S
3D 4 sided Asteroid

Watts: 12 W: 1.0m



14290.3D-8S
3D 8 sided Asteroid

Watts: 24 W: 1.0m



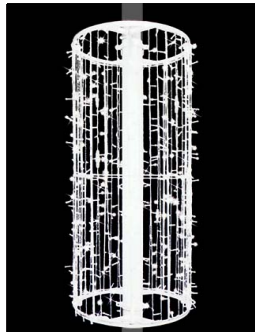
15053.3D
Knitted Gift Box

Watts: 111 W: 3.0m



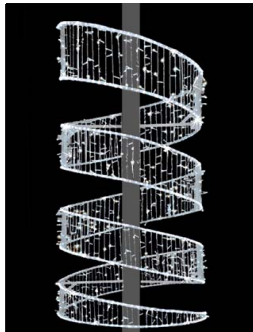
15058.3D
Gold Knitted Bauble with Base and Hanger

Watts: 108 W: 2.0m



15080.3D
Cylinder (2pcs) 110mm to fit around column

Watts: 54 W: 0.6m



15085.3D
3D Spiral

Watts: 66 W: 0.6m



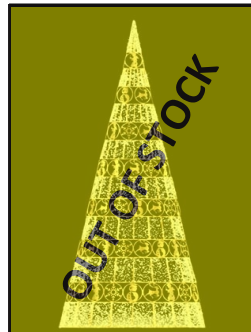
15453.F2
Helena Snowflake

Watts: 66 W: 1.4m



17123KN.3D
3D Walkthrough Arch

Watts: 90 W: 2.0m



18108.3D
Royal Circle Emblem Cone Tree

Watts: 150 W: 2.7m



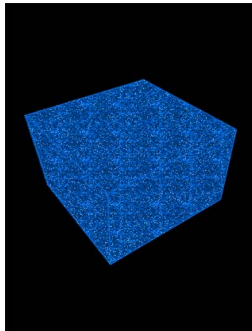
19002.3D
Candle

Watts: 0 W: 0.5m



20014.F2
Reindeer with hook for hanging

Watts: 6 W: 0.5m



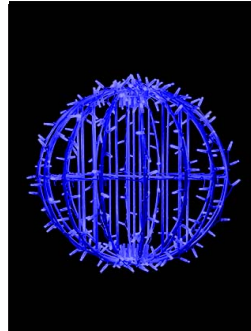
20035.3D
Aluminium Box with carpet

Watts: W: 0.7m



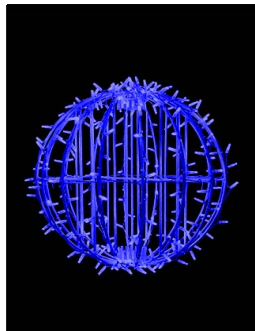
20036.F2
Star with solid insert

Watts: W:



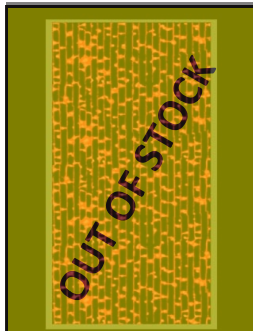
406/021.3D
Minibulb Aurora

Watts: 19 W: 0.6m



406/501.3D
Minibulb Aurora (folds flat)

Watts: 64 W: 1.5m



ALUM.F2
Aluminium Frame

Watts: 18 W: 1m



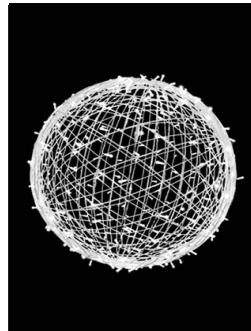
BALL.3D
3D Ball 8-16 lines

Watts: 9 W: 0.3m



BALL.3D-24L
3D Ball 24-36 lines

Watts: 18 W:



BALLKN.3D
3D Knitted Ball

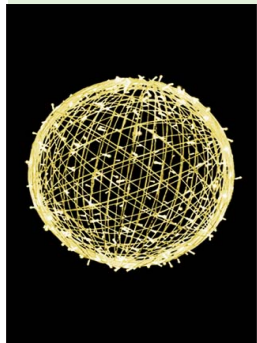
Watts: 5 W: 0.3m

3D/FEATURE MOTIFS

3D/FEATURE MOTIFS

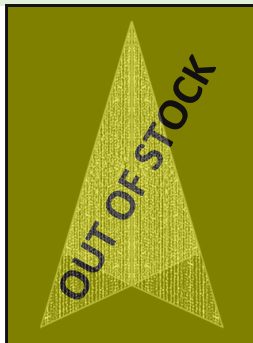
3D/FEATURE STOCK LIST 2021

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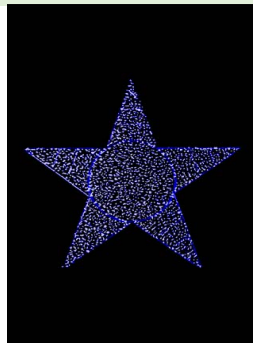
BALLKN.3D-GO
3D Knitted Ball-Gold frame

Watts: 16 W:



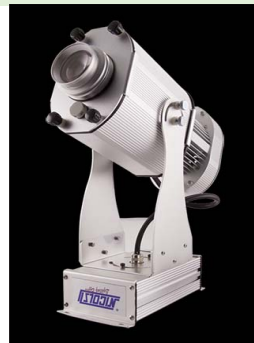
BT6M.3D
Blade Tree without central pole

Watts: 175 W: 2.0m



FLC038.F2
Star

Watts: 175 W: 6.0m



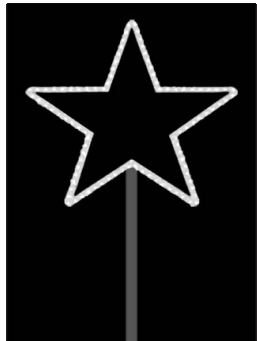
GP80R1/IP.F2
80w LED Gobo Projector

Watts: 80 W: 0.3m



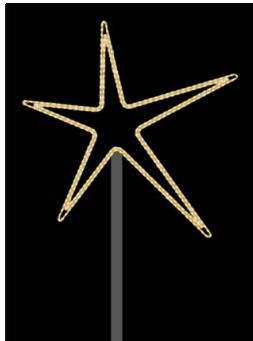
JLBES.F2
8 Point Star

Watts: 74 W: 1.45m



TTS.F2
Tree Top Star

Watts: 10 W: 2.0m



TTSA.F2
Asymmetrical Tree Top Star

Watts: 4 W: 0.5m

3D/FEATURE MOTIFS

3D/FEATURE MOTIFS

This stock list contains both new and ex-hire products that are available for purchase or hire. Every motif must pass an 11 point inspection prior to despatch. All products when purchased will have a 12 month warranty to cover manufacturing faults from the invoice date. Hired motifs will be fully covered against manufacturing faults under the terms of the Hire Contract.

Llanharan CC - Lamp posts to have Christmas lights

	A	B	C	D
1	Column no	Location	Type	Festive Light Cat No.
2				
3				
4	2	A473 Garage to Square	Std Steel	12320
5	3	A473 Garage to Square	Std Steel	12822
6	5	Square	Std Steel	12320
7	6	Square	Std Steel	12822
8	7	Square	Std Steel	12320
9	13	Bridge to Rugby Club	Std Steel	12822
10	14	Bridge to Rugby Club	Std Steel	12320
11	15	Bridge to Rugby Club	Std Steel	12822
12	16	Rugby Club to Llanharry Rd Jnt	Std Steel	12320
13	18	Rugby Club to Llanharry Rd Jnt	Std Steel	12822
14	19	Rugby Club to Llanharry Rd Jnt	Std Steel	12320
15	20	Rugby Club to Llanharry Rd Jnt	Std Steel	12822
16	21	Rugby Club to Llanharry Rd Jnt	Std Steel	12320
17	22	Outside Llanharan Stores	Std Steel	12822
18	23	Outside Llanharan Stores	Std Steel	12320
19	24	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	12822
20	26	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	12320
21	28	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	12822
22	30	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	12320
23	31	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	
24	32	Llanharry Rd Jnt to Roundabout (Maes Y G	Std Steel	
25	33	M y G Roundabout to Trens Gardens	Std Steel	
26	34	M y G Roundabout to Trens Gardens	Std Steel	
27	35	M y G Roundabout to Trens Gardens	Std Steel	
28	36	M y G Roundabout to Trens Gardens	Std Steel	
29	37	M y G Roundabout to Trens Gardens	Std Steel	12822
30	38	M y G Roundabout to Trens Gardens	Std Steel	12320
31	40	M y G Roundabout to Trens Gardens	Std Steel	12822
32	44	M y G Roundabout to Trens Gardens	Std Steel	12320
33	45	M y G Roundabout to Trens Gardens	Std Steel	12822
34	46	M y G Roundabout to Trens Gardens	Std Steel	12320
35	47	M y G Roundabout to Trens Gardens	Std Steel	12822
36	48	M y G Roundabout to Trens Gardens	Std Steel	
37	No number	M y G Roundabout to Trens Gardens	Std Steel	12320



LLANHARAN COMMUNITY COUNCIL

HR Minutes 22/07/2021

LLANHARAN COMMUNITY COUNCIL

HR COMMITTEE MINUTES

Minutes of the **HR Committee** held by video link at 7pm on Wednesday 22nd July 2021 in accordance with the:

Local Authorities (Coronavirus) (Meetings) (Wales) Regulations 2020 - enabling meetings of local authorities held before 1st May 2021 to be held by means of remote attendance.

Present: Councillors: Geraint Hopkins (Chair), Chris Parker and Robert Lewis-Watkins,

Clerk to the Council/Responsible Financial Officer: Tracey Rees

HR2021/005 Welcome and apologies for absence The Chair welcomed all attendees and accepted apologies from Councillor Pam Uppal, Rhys Jenkins

HR2021/006 Disclosures of personal and prejudicial interests
None

HR2021/007 Minutes: Resolved: The minutes of the meeting held on 14th July 2021 by remote attendance were approved as an accurate record.

HR2021/08 Recommended that an approach to sickness and return to work procedures were undertaken and further reports given to HR committee.

HR2021/09 Recommended

1. A meeting with HR members to discuss workload solutions matrix to assist Clerk with backlog of work discussed.
2. Additional temporary part time grounds person to be employed and advert organised for the post. (15 hours).

HR2021/10 Recommended Continuation of training in financial packages.

Matters arising There were no matters arising from the minutes.

1. Meeting to be arranged for Audit committee in August regarding Christmas lights.

Cllr. Geraint Hopkins Chair of the HR Committee



	Organisation	Requested (£)	Granted (£)	Date paid	Comments
	1 Archery Club	600	600	16/08/2021	
	2 Llanharan Parish Church	1100	0	NA	
	3 Ynysmaerdy Community Centre	499	0	NA	Clerk to purchase and gift the items mentioned in the grant
	4 Llanharan RFC	2000	2000	Paid	on proviso hall is made free of charge for LCDP Happy Dayz
	5 Llanharan Old Age Pensioners	1000	1000	16/08/2021	
	6 Brynawel	1968	300	Paid	
Jul-21	7 Llanharan RFC – MINI & JUNIORS	2000	2000	19/08/2021	
	8 Llanharan Horticultural Society	1200	0	NA	
	9 Brynna FC	800	800	16/08/2021	
	10 Llanharan Drop In Centre	1200	300	CHECK	
	11 Rainbows and Guides	400	400	16/08/2021	
	12 Brynna OAP	1500	1000	16/08/2021	
	13 LRGT	2200	0	NA	referred to CIL committee to consider a grant from CIL funds
Nov-21	14 Hope Rescue	2000			
	15 Bryncae FC	800			
	Total	£19,267	£8,400		
	Budget	£15,000	£15,000		
	remaining	-£4,267	£6,600		



Dear Friend,

I am pleased to let you know that the Community Council has reserved funds within its 2021/22 budget to award grants to community organisations which can demonstrate a clear need for financial support to benefit local residents.

A copy of the application form along with guidance notes is attached.

If you would like to apply for a Grant, the application form must be completed and returned by the 30th June 2021.

If your organisation/project previously received a Grant from the Council, it is imperative that you also complete and return the Grant Feedback form in Appendix One.

If you would like support completing the application form, visit our office in Chapel Road, or email/phone using the contact details below.

**Clerk to the Council
Llanharan Community Council**

clerk@llanharan-cc.gov.wales
01443 231430
2 Chapel Road
Llanharan
CF72 9QA



LLANHARAN COMMUNITY COUNCIL

Grant Aid Application Guidance Notes

Please read the guidance notes before completing the form:

Llanharan Community Council awards grants, at its discretion, to community organisations which can demonstrate a clear need for financial support to benefit residents of the Llanharan Community Council Wards by;

- providing a service
- enhancing a quality of life
- improving the environment
- promoting Llanharan Community Council area in a positive way.

We suggest any applicants speak with the Clerk to the Council prior to requesting a grant; you may also seek assistance/guidance from your local Councillor.

Eligibility

Grants will not be made;

- to organisations situated outside the area administered by Llanharan Community Council, unless a clear benefit to the inhabitants of the Community can be established. In such cases, supporting information demonstrating the level of benefit must be provided
- to organisations that are socially exclusive, e.g., where there are unreasonable restrictions on membership inconsistent with equal opportunities
- to organisations established for party political purposes or promoting religious purposes
- where the aims and objectives of the organisation are inconsistent with the values of the Community Council.



- no grant will be awarded to or for any commercial venture for private gain
- the grant cannot fund the purchase of alcohol, wages, loans or interest payments or VAT that you can recover
- no retrospective applications will be considered.

Grants will be considered under the following criteria:

The organisation must be non-profit making or charitable (i.e. an independent group that does not make profit to pay Directors, Members of Shareholders; normally run by volunteers). Grants will not be made to individuals and would not normally exceed 50% of the cost of the project or activity.

Grants will not be made retrospectively and only one application for a grant will be considered from each organisation in any one financial year.

All grants must be used within one year from the award being made.

All grants are awarded on a one-off basis – if required for subsequent years a new application must be submitted each year.

A grant may only be used for the purpose set out in the application and it cannot be given or transferred to any other group.

Any monies not used, in part or full, for the agreed purpose must be immediately returned to the Community Council.

At the Council's discretion, for large grants, (over £500) groups may be subject to a visit by the Clerk and/or Councillors to see how the grant has been administered.

The Council will require details of how the money has been spent within 1 year of the award being made.

Recognition of the grant from the Llanharan Community council must be made in any publicity and in the Group's accounts.

The Council may use the name of your Group and its project in our own publicity material where appropriate.



All grants are at the discretion of the council:

All applications will be considered on their merits and subject to providing the supporting documentation as requested on the application form. Incomplete applications will be returned and may not be re-considered. Especially if the budget is depleted.

Groups may be asked to make a brief presentation to Council Members.

If required, it is the applicant's responsibility to ensure that public liability insurance is in place.

The Council will take into consideration any previous grants made to an organisation when considering a new application.

Grants – DATA PROTECTION

Your Personal Data – The information in this application will be held by Llanharan Community Council for considering your grant application. The information that you have provided in the application form above will be presented to a Council meeting and become a permanent public record in the Council minutes. The contact information for the application will be retained for up to 7 years as an audit trail for our expenditure and may be shared with relevant authorities when requested by them. This data will be controlled by Llanharan Community Council – for further information, please contact the Clerk on 01443 231430. More information can be found in our Privacy Notice which can be seen on the Council's website at llanharancc.webs.com or from the Council Offices.

LLANHARAN COMMUNITY COUNCIL

Grant Aid Application Form

The Community Council must be informed of requests for grants less than £499 by the end of August and more than £500 by the end of November. The maximum grant available is up to £2,000.



No payments will be paid by cash.

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Hope Rescue
Registered Charity Number (if applicable)	1129629
Name of Main Contact: (All correspondence will be addressed to this person)	Emma Moore
Full Postal Address of Applicant:	Cyllan Lodge, Old Llanharan Rd, Llanharan CF72 9NH
Contact Telephone Number:	Daytime: Mobile:
Main Contact Email Address:	emma.moore@hoperescue.org.uk
Has the organisation received Grant Aid from Llanharan Community Council in the past 3 years?	
Yes	
If the answer is yes, please complete the box below:	
Date	Amount
July 2020	£ 1000
	£
	£



£

Please provide a brief description of the main aims and activities of the organisation applying for a Grant.

Hope Rescue has been saving the lives of stray, abandoned and unwanted dogs that, through no fault of their own, need a second chance. We commit to take all the stray dogs from six Local Authorities in South Wales - irrespective of their age, breed or medical condition. We also help owners in crisis who need to surrender their dogs, giving them peace of mind that their dogs will be rehomed responsibly.

Our Hope in the Community programme focuses on helping both pets and people. We offer supported volunteering and employment placements at both our rescue centre and charity shop, working with several third sector organisations representing disadvantaged groups. Working with Local Authorities and Housing Associations we offer a subsidised canine respite scheme to provide affordable boarding for dogs belonging to owners in crisis, including those fleeing domestic abuse, made homeless or going into hospital.

How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

We have 33 staff (mix of full and part time) and a large network of volunteers in excess of 100. I would estimate around 75% of which live with Llanharan Community Council. We also have many beneficiaries of the work we do living within Llanharan

Are you a not for profit organisation?

Yes ☒



No ☐

How long has the organisation been established?

16 years

SECTION B: WHY ARE YOU APPLYING FOR GRANT AID?

Please provide a brief description of what you intend to use the Grant Aid for?

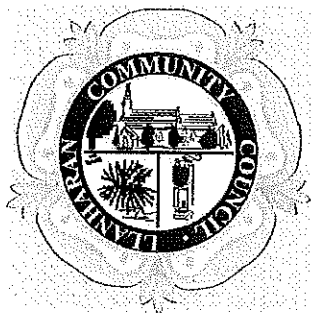
We are currently running at full capacity, with 156 dogs under our care currently, and couldn't do the work we do without the help of our incredible volunteers. Training and breaktimes for our volunteers currently take place in our multi-purpose training room, which is also used operationally for the dogs. The training room is in a poor condition, with a large hole in the roof and no heating. We have a proposal is to remove an old unit used for food storage and replace with a unit which will contain a fully fitted kitchen area, 2 x WC's and a seating area. We currently have only 1 (outside) toilet available, which is not ideal in inclement weather especially. We will also have a covered small outside seating area as an additional space for volunteers to take their breaks.

We have received some funding towards this project from the National Lottery, and the Wales Church Act but there is a still a shortfall. We are busier than we have ever been in our history cannot risk diverting funds we need to maintain for our ever increasing vet bills.

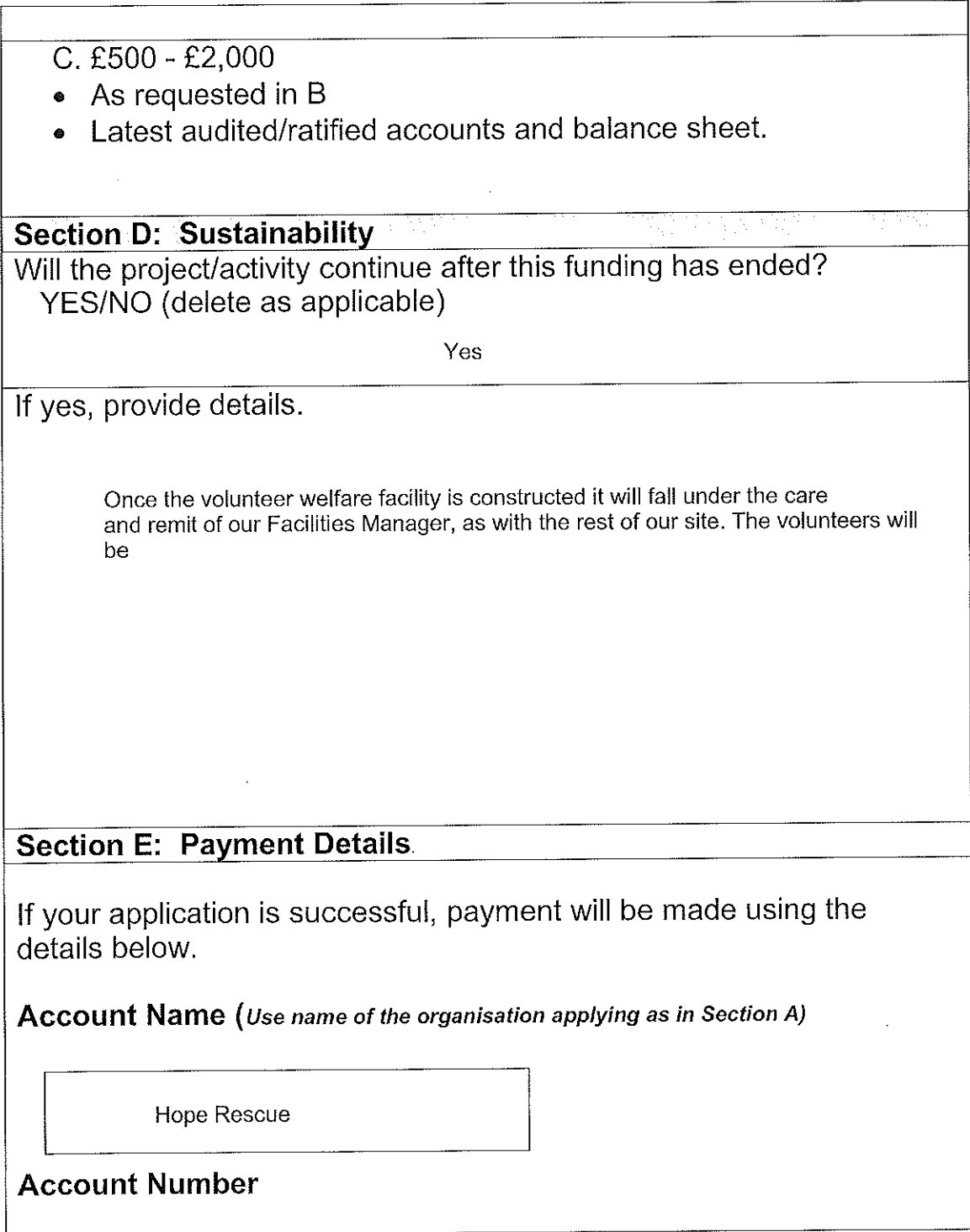
How will the Grand Aid benefit the Community?

Improving the welfare facilities will have a significant impact on wellbeing and will make volunteering for Hope more attractive to the the community in which we work

The benefits of volunteering at Hope Rescue for people's mental and physical health is huge, and increasing our volunteer provision will have hugely positive impact on both the work we do as a charity - but also for the wider community as a whole (as we currently have to turn applications down due to inadequate volunteer provisions). As well as allowing us to expand our volunteer provision, the welfare facility will, of course, also benefit those in the community who currently use the provisions.



Please provide the dates you intend to start and finish the project.	
Start Date:	December 2021
Completion Date:	January 2022
SECTION C: How much Grant Aid is being applied for?	
What is the total cost of the project for which Grant Aid is required?	
26,666.70	
What is the amount of Grant Aid the organisation would like to apply for?	
£2000	
What other sources of funding have been approached, or are available for the project?	
We have received funding from the National Lottery (£10,000) and Wales Church Act (£12057)	
Supply the following information dependant on grant applied for.	
A. Up to £100 <ul style="list-style-type: none"> • Organisation/Group constitution or rules 	
B. £101 - £499 <ul style="list-style-type: none"> • Income and expenditure account/balance sheet • Last bank statement • Constitution or rules • VAT registration • Is the organisation profit making? • Provide quotations for items the Grant will be used for. 	





03068006

Sort Code

30-95-37

SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.



Signed:

A handwritten signature in black ink.

Date: 29.10.2021

Please note that this form requires two signatures:

Second Signature:

A handwritten signature in black ink.

Position held in organisation: Transformation Manager

Signed: Vanessa Waddon

Date: 29.10.2021

Completed application forms should be returned to:

Clerk to the Council
Llanharan Community Council
2 Chapel Rd
Llanharan
CF72 9QA
clerk@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.
- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One.



Please note any applications received after the deadline date will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430

Appendix One

Llanharan Community Council Grant Feedback

Name:	Emma Moore
Organisation:	Hope Rescue
Address:	Cynllen Lodge



	Old Llancharny Rd CF72 9NH
Telephone:	01443 226659
Email address:	www.hoperevue.org.uk
Website:	emma.moore@hoperevue.org.uk
Reason for previous application: (Project/activity name/details)	We had to tile some kennel floors
Amount received:	£1000
Date received:	JULY 2020
I was happy with the application process?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	It has improved the facilities at Rone Rescue hugely. Our staff, volunteers and dogs are so grateful!



--	--

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

Return the completed form to:

Clerk to the Council
Llanharan Community Council
2 Chapel Road
Llanharan
CF72 9QA
clerk@llanharan-cc.gov.wales
01443 231430



Pritchard

INVOICE EST275 **Black Lion Roofing**

DATE Commerical House
12/06/2021 Commercial Street

Llantwitt Major

BALANCE DUE 07446054793

GBP £37,000.00

info@blacklionroofing.com

BILL TO

Hope Rescue

Llanhary Rd
Llanharan
Pontyclun
01443 226659

DESCRIPTION	RATE	QTY	AMOUNT
	£26,666.70	1	£26,666.70

This estimate is for the completed construction of the welfare centre (completed to plans) and will include the following.

- Installation of drainage.
- Laying of Concrete pad.
- All timber frame work.
- Installation of Running water - Hot and cold.
- Boiler installation.
- Installation of all lights and power sockets.
- Installation of Kitchen and seating area
- All second fix tasks to bring the centre to completed standard.

•Guarantee for all workmanship will be included in this price - where the workmanship is completed by another trade Black Lion Roofing LTD will still guarantee the work.

Please note	£5,000.00	1	£5,000.00
-------------	-----------	---	-----------

We ask for there to be a Five thousand pound fund available in case of drastic price differences between now and the time the project is completed.

Thanks for your business!

Page 1 of 2

TOTAL £31,666.70








hoperescue



Annual Report 2019 -2020



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 Pounds and Pennies	11
 Telling our Story	19
 The Community of Hope	23
 How We Operate	27
 Looking Ahead	29
 Financial Review	30

This is Hope Rescue's Annual Report for the financial year ended 31 March 2020.

This report sets out information about Hope Rescue, its aims and objectives, and activities that all make a positive impact in its local communities and beyond. The following message from Paula Rowe, Chair of Trustees, highlights the significant achievements of the year and looks ahead to future plans for the charity.

Trustee Report

I am pleased to present our Annual Report, my first as Chair of Trustees. Building on the foundations from last year, our focus has been on sustainability and improving the welfare of our rescue dogs.

Amongst our achievements this year was passing external assessments by the Association of Dogs and Cats Homes (ADCH) and the RSPCA. We were also delighted when our Head of Welfare and Adoption won 'Employee of the Year' in the annual ADCH and Petplan Animal Charity Awards, fitting recognition for such a key member of staff.

This has been a successful year for fundraising, and we are very grateful to our donors, volunteers and funders for their continued support. We value our partnerships with Burns Pet Nutrition and Pets At Home and have enjoyed the support of several companies this year through staff volunteering and fundraising.

Grant funding enabled us to make essential improvements to our rescue centre and we completed the sensory garden, which provides further enrichment for our dogs. Investment in more welfare staff meant we could help more dogs this year and we continue to support six local authorities through our stray dog commitments. We rehomed 207 dogs, an increase of over a third on last year, and our Assisted Adoption scheme has once again proved to be a lifeline to dogs with ongoing health issues.

Alongside all of this, our team continued important campaign work on puppy farming, irresponsible breeding and greyhound welfare. I am extremely proud that their work has been recognised both locally and nationally.







Sadly, the new year did not start well when our charity shop was badly damaged by flooding. Little did we know that this would be closely followed by national lockdown restrictions due to Covid-19. The impact was immediate: our rescue centre closed to the public and volunteers, fundraising events were cancelled and our charity shop remained closed for the foreseeable future. In the face of such uncertainty, I must pay tribute to the adaptability and creativity of our remarkable Hope Rescue team. Like many other organisations, we had to act quickly to re-assess our activities, introduce new procedures, adjust our plans and update forecasts. Our strong digital presence enabled us to raise much-needed funds online and remain engaged with our supporters and volunteers. The use of digital platforms will become increasingly important as we face even more uncertainty over the coming months.

Our achievements this year are testament to the extremely hard work of our exceptional staff and dedicated volunteers. I am confident that with their extraordinary teamwork and commitment, we will overcome the many challenges that undoubtedly lie ahead, to help even more dogs in need.

Paula Rowe
Chair of Trustees

Our vision is a future where all pets are provided with a responsible and loving home for life and that Hope Rescue is a recognised as a high-quality provider of animal welfare and community services

Our mission is to:






-  Reduce the number of dogs, euthanised in the UK every year by providing a foster home, kennel space or rescue placement for animals in emergency situations
-  Reduce the number of dogs, entering the animal welfare system through campaigning for change, education and the promotion of responsible ownership
-  Promote the therapeutic benefits of pet ownership and interaction with dogs
-  Provision of support to owners to help them keep their pets

Our principal activities – what we do:

- | | |
|---|--|
|  Rehoming dogs directly through our rescue centre and a network of volunteer foster homes and a clearly controlled adoption procedure |  Providing volunteering opportunities including supported volunteer and employment placements |
|  Helping dogs in crisis situations by supporting Local Authorities to provide rescue, kennel or foster placements for the stray dogs in their care and through referrals from vets, Social Services and other welfare agencies |  Transport of dogs to reputable rescues offering placements |
|  Supporting owners needing to surrender their dogs by providing rescue, kennel or foster placements |  Operating a charity shop in Taff Street, Pontypridd |
|  Working in partnership with support services to help owners facing crisis situations such as domestic abuse, homelessness or hospitalisation by providing respite care for their dogs and supporting owners in their homes |  Fundraising through community events, sponsored events and activities, merchandise sales, sponsorship of dogs in our Assisted Adoption scheme, direct appeals and other fundraising activities |
| |  Animal welfare campaign and education work through “Hope in the Community” and membership of the Animal Welfare Network for Wales and Association of Dogs and Cats Homes |

Delivering for the public benefit







We believe that our work provides considerable public benefit by:

-  Rescuing at risk pets and placing them in loving homes for life
-  Educating and enabling the public to better care for animals
-  Ensuring that we fully comply with the Animal Welfare Act for pets in our care
-  Offering volunteering opportunities for those who wish to support our work
-  Supporting pet owners in crisis through our canine respite scheme

Our work in alleviating suffering in animals and promoting animal welfare provides a moral benefit to society and relief to people who are particularly concerned for pet welfare, as well as improving the lives of the animals we rescue.

Our Core Values

Hope Rescue is guided in our work by the following core values:

-  Quality of care
-  Finding the right home for the right dog
-  Compassion for both animals and people
-  Integrity
-  Strategic approach
-  Transparency and accountability

Save our Strays

GIVE THEM HOPE

This year started well with a strong focus on sustainability and improving the welfare of our rescue dogs.

We were involved in two external assessments by the Association of Dogs and Cats Home (ADCH) and the RSPCA. The ADCH undertook an inspection against their Minimum Welfare and Operational Standards, and we were delighted to receive a score of 99%, losing just one mark due to the kennel flooring.



We also applied to the RSPCA Pawprints Awards in the inaugural Kennelled Dogs category. We achieved the highest

Gold standard and were the only kennels in the UK to receive this. Our operational standards were once again recognised as good practice by the ADCH and we delivered a presentation about fostering at the ADCH annual conference.

We were pleased to be finalists in the annual Social Business Wales Awards that recognise excellence within the social business sector in Wales.








We were very proud when Sara Rosser, our Head of Welfare and Adoption, was announced as a finalist in the ADCH and Petplan Animal Charity Awards in the Employee of the Year category. She went on to win this award, presented at a virtual ceremony.

Our main capital project this year has been to complete our drainage improvements and install a new rainwater diversion system. We are very grateful to Rhondda Cynon Taf CBC, the Welsh Church Act and Battersea for funding the project, which has resulted in annual cost savings of £16,000 per annum for waste removal.

We installed a new bulk gas tank to replace our cylinder supply which is more efficient and will reduce costs. A new CCTV system was installed at both the rescue centre and charity shop.

The main Sensory Garden works have been completed, but we still need to secure funding for the fencing before it can be utilised. Our Capital Projects Officer has been working on developing plans for several projects including:

-  Refurbishment of our training room and staff/volunteer facilities
-  Kennel roof refurbishment
-  New reception area
-  Grooming/food storage building
-  Home from home kennels

We have invested in welfare resources this year, establishing a new role of Adoption and Fostering Manager to support our aim to establish the charity as a rehoming centre rather than co-ordinating rescue. We still rely on the support of our rescue partners, who include Battersea and Dogs Trust, to transfer dogs and are very grateful for their continued support. We also took on two additional weekend Animal Welfare Assistants to help provide additional support during our busiest times of the week.

Amazing Greys

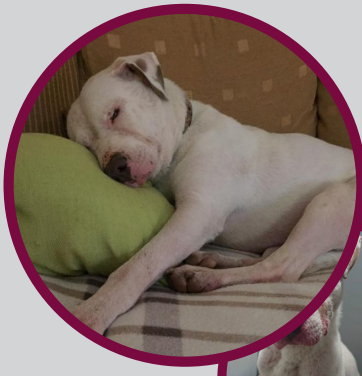
Our partnership project continued with support from our rescue partners who provided placements for routinely surrendered and injured greyhounds from our local greyhound track in Ystrad Mynach. Our volunteer track team helped a total of 80 greyhounds during the year. This included 17 greyhounds with career ending injuries, mainly broken hocks. We were grateful for a grant of £7,500 from Petplan Charitable Trust towards this. The Amazing Greys project continues to support the Animal Welfare Network for Wales work, improving welfare for greyhound racing in Wales (see below). The project was also announced as a finalist in the Ceva Animal Welfare Awards, but sadly the awards were postponed due to Covid-19.



Case Study - Amazing Greys



Milly was a young female Greyhound who came into our care in October 2019 from our local greyhound track through our Amazing Greys project. She was bought from Ireland as a young dog but wasn't suitable for racing. Milly was extremely shut down and just wanted to hide away. Our kennel staff and volunteers worked hard with her over 3 months to help her gain in confidence until she was ready to move to a foster home. She continued to make great progress and has now been adopted.



Case Study - Mitchell



Mitchell was found as a stray in September 2019. He could not open his eyes, had a chronic skin condition, his nails were badly damaged and were cutting into his pads. We treated his skin with medicated baths and antibiotics, and he had entropion surgery in both eyes. He recovered from his health issues in one of our dedicated foster home and after several months, he was well enough to be adopted.

A total of 862 dogs left the rescue during the year, of which 245 were claimed by their owners. Through our co-ordinating role, we placed 320 dogs with other reputable rescues. Over the year, a total of 17 dogs were euthanised, of which 13 (76%) were entirely and exclusively on medical grounds. Of the remaining 4 instances, 2 were for welfare/behavioural reasons and 2 were as a consequence of serious medical problems, in combination with welfare/behaviour issues.

We rehomed a total of 207 dogs ourselves, including 7 with ongoing health issues, through our Assisted Adoption scheme. This is a 36% increase on the previous year, showing the positive impact of the new Adoption and Fostering Manager role and the additional weekend staff. All dogs we rehome are neutered, fully vaccinated, treated for worms and fleas, and micro-chipped, in addition to having any other necessary veterinary treatments. We also home check all potential homes: adopters must sign an adoption agreement, and they receive lifetime back up and support from us. Many of the dogs we rehomed were initially placed in foster homes, and these provide critical support and stability to the more vulnerable dogs in our care. We continue to be extremely grateful for the dedication of our foster team.



Case Study - Marnie



Marnie was found straying by a kind member of the public and taken to our vets in July 2019. She was urine-stained, had matted fur, a skin condition and maggots around her rear end. On examination it was clear she had been used many times for breeding and was suffering from pyometra, a life-threatening infection of the womb, causing a discharge which was attracting the maggots. Marnie had emergency surgery and recovered in a foster home before finding her new home.










Case Study - Cranberry

Cranberry came in during December as a stray with a suspiciously large belly. The vets confirmed she was pregnant and due to give birth in the next couple of weeks. Fortunately, we were able to move her to one of our experience whelping foster homes. She gave birth to 9 healthy puppies on New Year's Day. Cranberry was a fantastic Mum and the puppies thrived before being adopted. After some time to recover, it was then Cranberry's turn to find her forever home.



We continue to hold the stray dog contracts for Rhondda Cynon Taf CBC, Vale of Glamorgan Council (West) and Bridgend CBC. We also take all the unclaimed strays from Torfaen CBC, Blaenau Gwent CBC and Merthyr Tydfil CBC after the statutory 7 days.

During this financial year we admitted a total of 839 dogs, a very slight increase from last year:

-  542 strays from our Local Authority contracts and other stray dog commitments
-  93 handed in by owners, giving them peace of mind that they would be cared for and rehomed responsibly
-  27 transferred from other animal welfare organisations needing help
-  35 boarded for other animal welfare organisations
-  25 puppies born on site
-  80 greyhounds via Valleys Greyhound Track
-  7 returns
-  3 seized/signed over dogs from Local Authorities/police
-  27 canine respite from Local Authorities

Sadly, 2020 did not start well for us. As a result of flooding in February when Storm Dennis caused the River Taff to burst its banks, we had to close our charity shop in Pontypridd, which significantly impacted our operations and income. This was closely followed by the national lockdown restrictions due to Covid-19.

As soon as lockdown was announced, we worked hard to move as many dogs as possible into foster homes and on to our rescue partners. Unfortunately, after 23 March, we had to close our rescue centre to all adopters, volunteers and boarding customers and were unable to transfer further dogs to other centres. This meant that we lost our income from boarding kennels, paddock hire, grooming and fundraising events, on top of losing our charity shop income.

The Trustees and Management Team worked closely together to re-forecast and write new operational procedures in line with Government guidance. Intake was temporarily halted until we could better assess the impact of the lockdown restrictions on our ability to move dogs out of the rescue centre. Some staff were able to work from home, but we also had to furlough 5 staff members.

We are extremely fortunate to have a strong digital footprint and infrastructure that enabled us to quickly adapt to new ways of working, including using our internal communications tool, Workplace, to remain engaged with our volunteers. In many ways we stayed ahead of the curve, setting the foundations for us to remain sustainable into the remainder of 2020.

Pounds and Pennies

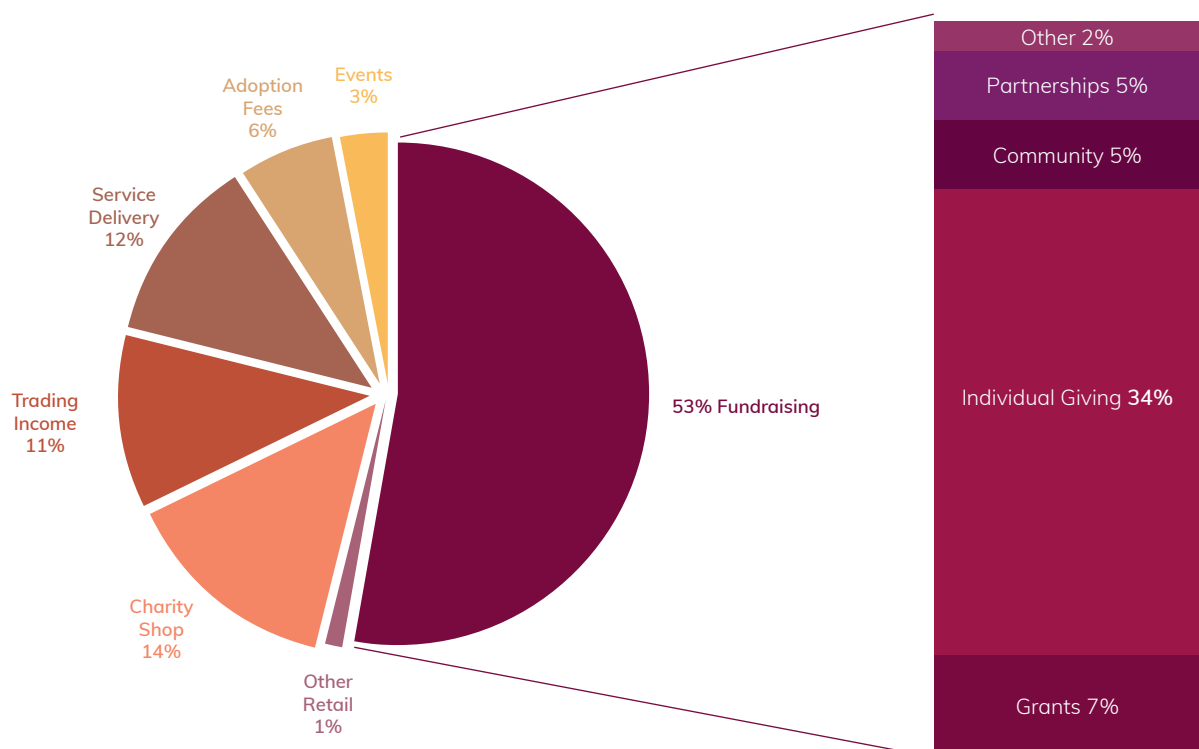
INCOME GENERATION

Fundraising

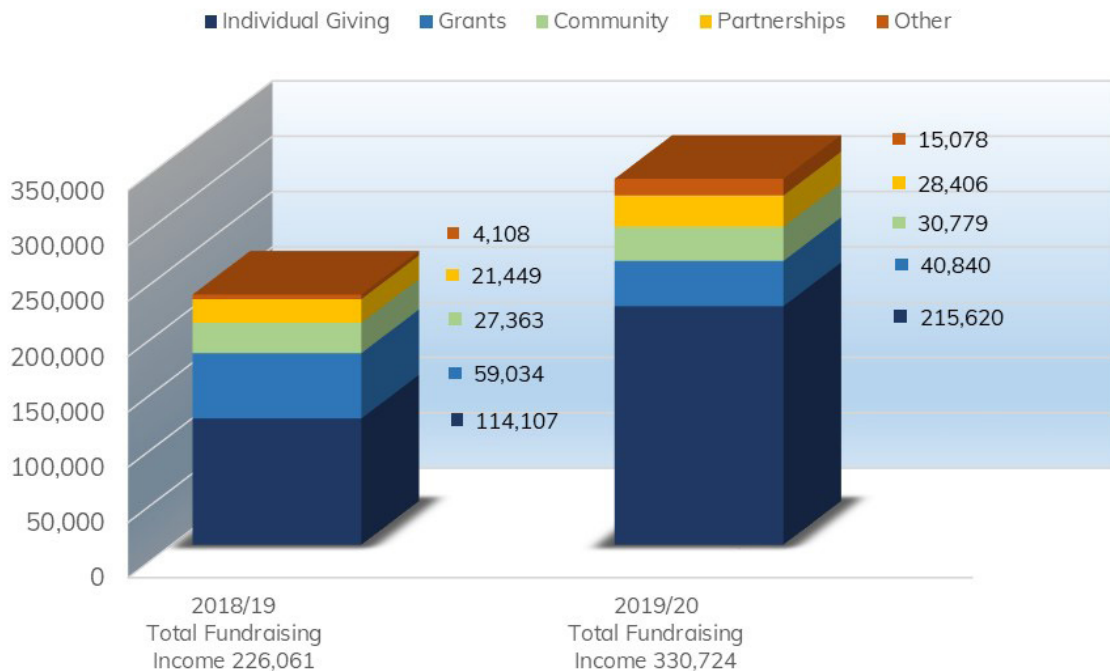
This year has been a very successful one for fundraising at Hope Rescue and we continue to build our voluntary income. We expanded our fundraising team with a new Community and Events Fundraiser in December 2020 to provide additional support in response to the increase in requests we were receiving.

This year fundraising has provided 53% of our income and therefore consistent and reliable income streams are imperative to enable us to continue our work caring for stray and abandoned dogs. We are extremely grateful to our donors, volunteers and funders who have invested in our vision and enabled us to reach our ambitious fundraising targets this year.

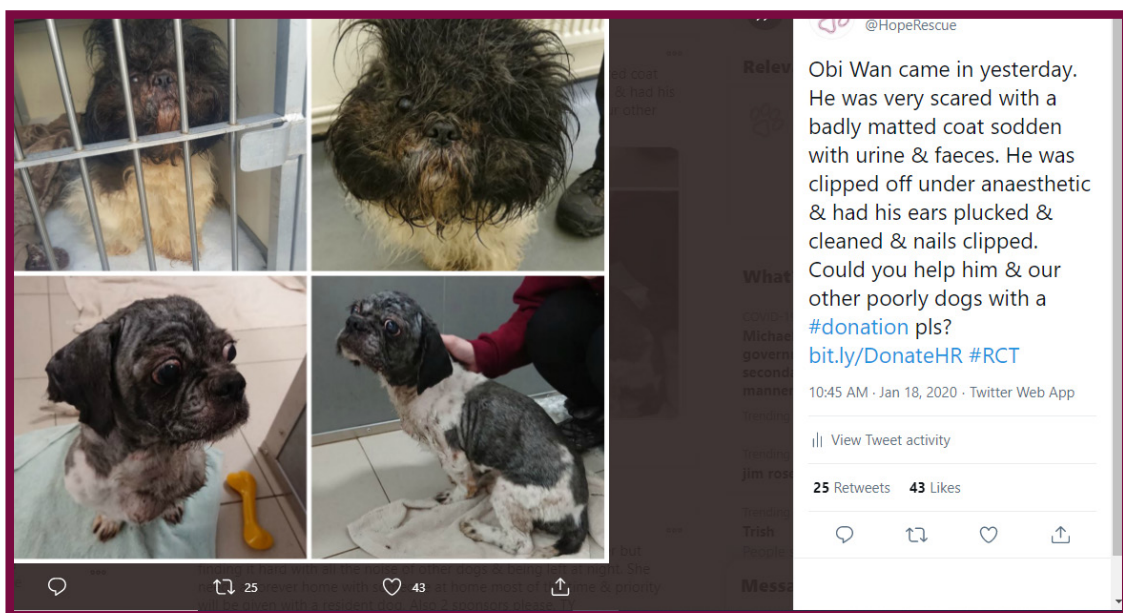
Fundraising As Percentage Of Overall Income



Growth in Fundraising Income



During the year Hope Rescue significantly increased voluntary income by 46%, raising an impressive £330,724. We primarily focused income growth on individual giving which almost doubled thanks to a wider use of the Facebook fundraising tools, particularly for vet fees appeal, and our website with enhanced fundraising capabilities. We also increased our use of Twitter and Instagram for fundraising linked to our website donation page.



During the year we were grateful to receive nearly 385 new, regular donors who enabled us to plan our work with certainty, and their generosity has been a major contributing factor to this year's increased fundraising success.

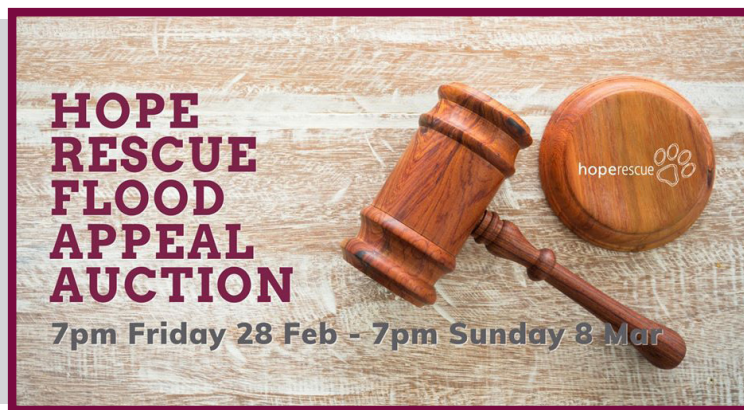
Our volunteer community and events team went from strength to strength and our income from these areas increased by 16%. We undertook several new events, including a dog show collaboration with another local rescue, All Creatures Great and Small. Our flagship Barking Mad Family Fun Day and Dog Show in August 2019 at Llanciaich Fawr Manor, Nelson was a huge success, raising £6,242 and our now annual Waggy Welsh Walk raised £2,500 with 90 dogs and their owners joining us for a moonlit sponsored walk around Barry Island.



At Christmas we launched our Cosy Kennels campaign again and our Big Give cash appeal raised £6,500 towards the campaign. We also asked for shoeboxes containing gifts for the dogs including toys, treats, canned food and blankets which had an overwhelming response, as did our Christmas Dogs Dinner appeal, where donors were invited to help prepare and give out dinners to the kennel dogs.



Our supporters responded generously to our emergency funding cash appeal following the charity shop flooding, with an online auction also raising over £9,000. We set up a new Facebook Fundraising Group to run the auction which will be used for future digital events.



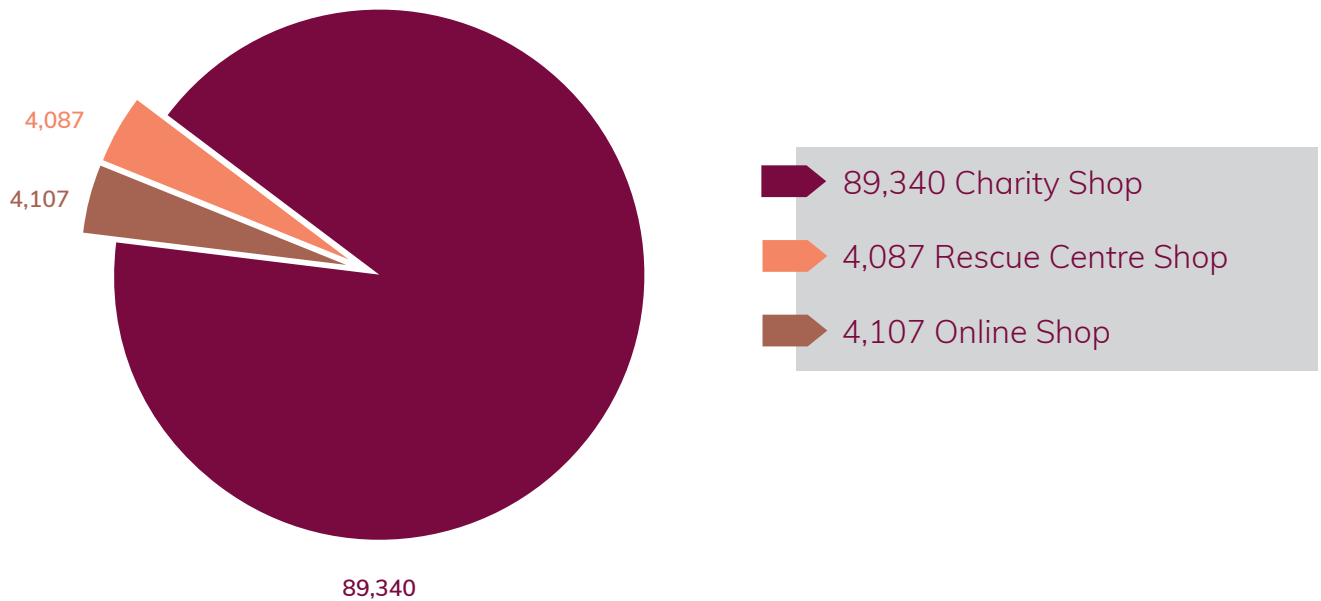
Fundraising through foundations and trusts reduced by 17% and focused on revenue income and capital funding for our urgent drainage improvements and tiling project. We are especially grateful to Battersea, Animal Rescue Live, Petplan Charitable Trust and Rhondda Cynon Taf CBC. In February, we also focused on emergency funding in response to the flooding of our charity shop due to Storm Dennis, securing grants from WCVA, Rhondda Cynon Taf CBC and Welsh Government.

Several corporate groups, including Rhondda Housing Association, Lloyds Banking Group Cardiff, EE Merthyr and Newydd Housing Association supported us with staff volunteering hours, in-house fundraising activities and helping at our events. Our ongoing fundraising partnership with Mad About Dogs, Chichester raised an incredible £3,807. We were also selected as store partners for the Cwmbran and Llantrisant branches of Pets At Home as part of their Support Adoption for Pets fundraising drives, which raised £4,803. Both Tug-E-Nuff and Mountain Warehouse also selected us for fundraising initiatives.

In addition to cash gifts, we are also generously supported by gifts-in-kind donations. Our key partners for 2019/20 were Burns Pet Nutrition who provided dog food, rehoming packs and event sponsorship, and Pets at Home who supported us through their VIP points scheme, allowing us to buy items from their stores using vouchers generated by customer purchases.



Retail Income



Our Pontypridd charity shop has continued to go from strength to strength. When our shop manager resigned, we created the new role of Retail Development Manager, with responsibility for all our retail income streams including the charity shop, rescue centre shop and online retail.

We were devastated when the River Taff burst its banks during Storm Dennis and flooded the town centre resulting in the shop having to close for repair works. The flood damage was significant, and the shop needed to be stripped right back to the plaster for the drying out works, and fittings had to be removed and relocated. It was a double blow when lockdown due to Covid-19 started on 23 March 2020 and the works were delayed considerably.





The community rallied round and supported our emergency fundraising efforts. We are also very grateful to the invaluable practical and financial support offered by the local authority, Rhondda Cynon Taf CBC, and the Pontypridd Business Improvement District. Our staff and volunteers were delighted when HRH The Prince of Wales stopped by for a few words on his visit to Pontypridd to see the flood damage and meet those affected by the flooding.

Our shop income remained steady, despite having to close for the last six weeks of the year due to the flooding and lockdown. The shop still brought in £89,340 compared with £94,794 last year which is a remarkable achievement. In particular, we increased sales of bought in goods, café sales and shop fundraising income.

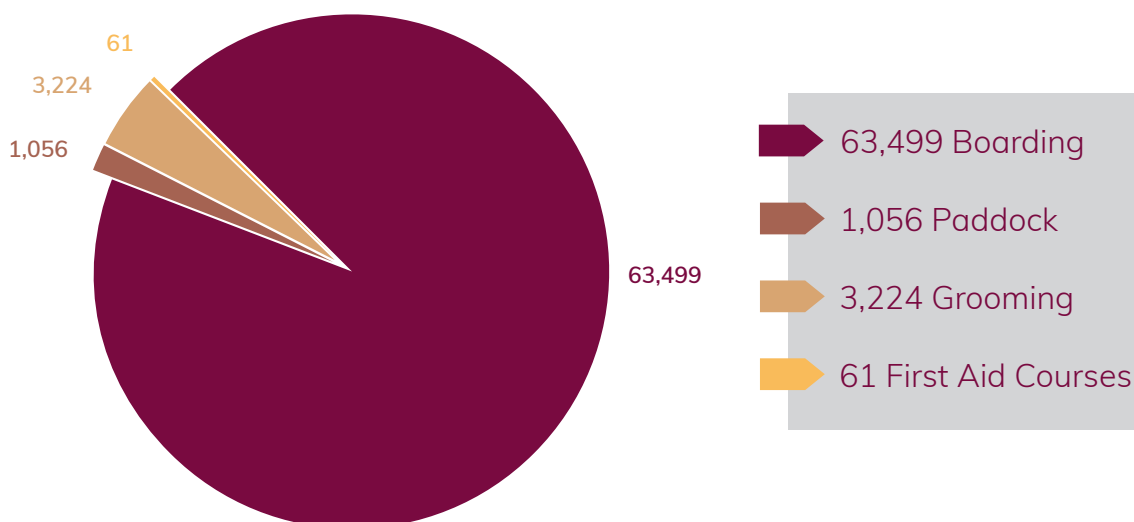
We were Delighted, our Christmas window display again took first place in the annual Pontypridd Business Improvement District awards.



Our online Shopify web shop income doubled compared with from last year, bringing in £4,107 mainly thanks to our dedicated Handmade by Hope craft team increasing the range of goods for sale. When the charity shop closed in February, we also put most of the bought-in goods from the charity shop into the web shop.

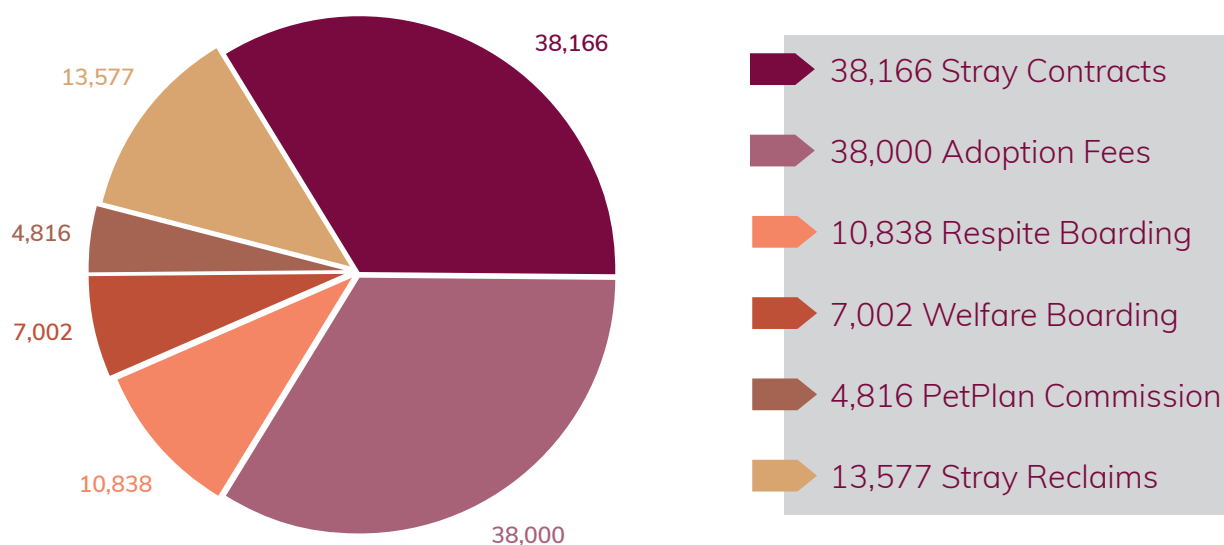
Our small shop at the rescue centre also had a good year, increasing income by 51% to £4,088. This was due to changing the bought-in stock to higher quality goods, mainly Kong toys, and sales of our handmade Snuffle Mats. This shop also closed when the rescue centre shut to the public due to the lockdown at the end of March.

Trading Income



Our trading income rose slightly and brought in £67,790. Our boarding centre income increased by 7%, but our boarding kennels had to close at the end of March due to the lockdown. We also had to close the leased-out grooming room and our paddock hire.

Service Delivery Income






Our service delivery income fell by 15%. This was mainly due to reducing stray dog numbers, a recurring trend which is a positive in welfare terms. Thanks to an investment in welfare staff and particularly the new role of Adoption and Fostering Manager, our adoption income rose by 52% to £38,000 as we rehomed many more dogs than the previous year.






Looking Ahead

As we end the year in lockdown due to Covid-19, our income streams will be affected in many ways. It is vital that we adapt to respond to these challenges as we move into the next financial year. At this stage we do not know how long the social distancing and lockdown restrictions will last, but we need to be prepared that they could last for many months yet and adapt a cautious approach to our revised 2020/21 budgets.








Our fundraising income is likely to be impacted as follows:

-  Community events will be cancelled or postponed
-  Partnership income is likely to fall as corporate organisations are themselves impacted financially
-  Individual giving may see a reduction in both regular giving and one-off gifts

Our trading and service delivery income is likely to be impacted too:

-  It may take several months to complete the charity shop restoration works due the lockdown restrictions
-  With restrictions on travel likely to be in place for some time, we will need to consider our boarding kennel service, particularly as the kennels potentially will be sitting empty when they could be used to accommodate rescue dogs
-  Our grooming lease, paddock hire, rescue centre shop and adoption income will be impacted if the rescue centre remains closed for a significant period

We have already started planning for alternative ways to raise funds and reduce costs to balance some of the financial losses anticipated. These include:

-  Launching a crisis appeal with both a regular giving and one-off gift ask
-  Switching events to virtual events including auctions, raffles, quizzes and online dog shows
-  Investing resource in grant applications
-  Exploring available government support programmes
-  Setting up an eBay shop for the charity shop stock
-  Expanding the online Shopify web shop
-  Seeking gifts-in kind

Next year it will be even more important to invest in a new CRM system to help us to fundraise efficiently, claim Gift Aid on our donations and provide the best return on investment for our donors.

Telling Our Story

Media

Hope Rescue had a number of news features in regional and local media - online, in print and broadcast. Most of the coverage has been in respect of our campaign work, and we are proud as a small, independent charity that our campaigning is recognised at both a local and national level.

In April 2019 we were invited to comment on the latest RSPCA cruelty statistics, featuring interviews on both BBC Radio Wales and BBC news online.

We appeared in the local media in June, raising awareness of the need for stricter breeding laws in Wales, highlighting the fact that a proposed ban on third party puppy sales would not be enough in isolation. The articles featured Enzo, a Bulldog puppy with a cleft palate.

Abandoned bulldog pup Enzo needs a lifesaving operation

A LOCAL charity is fundraising to give a young puppy a life-saving operation.

British Bulldog pup Enzo was given away by his breeder in Cardiff at just three days old with serious health issues.

He was entrusted to the care of Hope Rescue in Llanharan, where he is being cared for by a volunteer fosterer who is also a vet nurse.

Amy Greenfield, fundraising manager at Hope Rescue, said: "The pup has a cleft palate, which makes it difficult and dangerous for him to eat normally. He has required around the clock care since he came into the charity's ownership in January and has already undergone several procedures to help him to eat and drink safely, including having a feeding tube fitted.

"He is now being fed



prevent food entering his airway and infecting his lungs, but this is not a long term solution for a growing pup.

"As he is now strong enough to survive a general anaesthetic, he has been referred to experts at the Langford Animal Hospital in Bristol. He had his first surgical appointment on May 28 and we


The charity hopes to raise enough money to fund Enzo's surgery.



3rd May 2019

Animal rescue charity pushing for stricter regulations on third party puppy and kitten farming

By Tom Moody | [@TomMoodyArgus](#)



1 comment

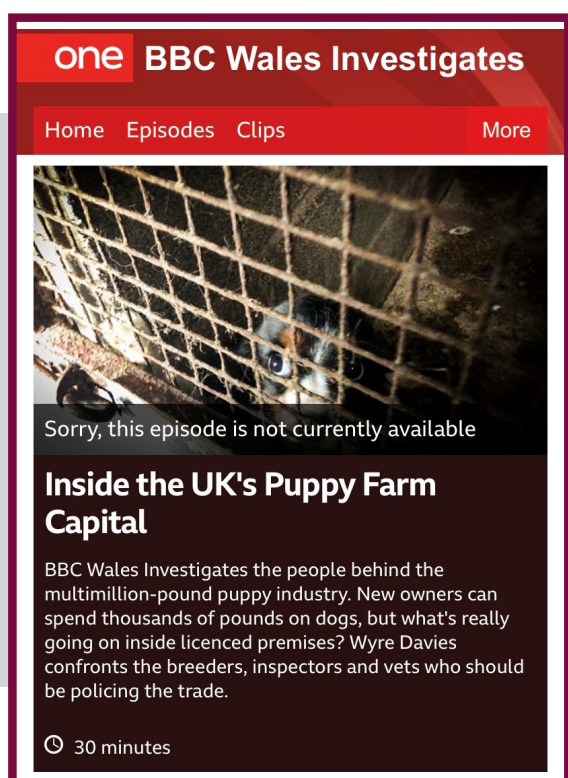
AN ANIMAL rescue charity is campaigning for tougher regulations on third party puppy and kitten farming after seeing a staggering increase in admittances to its centres.

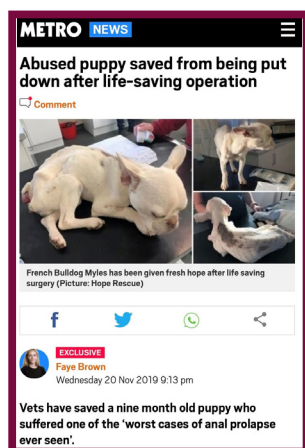
[The Welsh Government launched a consultation into plans to ban the third-party sales of puppies and kittens in February](#), but Hope Rescue Wales say that this ban will not go far enough.

In September 2019, we attended the Social Business Wales Awards 2019 as finalists in the headline Social Enterprise of the Year category. Although we didn't win, making the short list for these national awards was a significant achievement. We featured in Social Business Wales' promotion across their social media, including Volunteers Week and Social Enterprise Day.



September was also a busy month for our campaign work following the broadcast of the BBC Wales undercover expose 'Inside the UK's Puppy Farm Capital'. We collaborated with the producers to provide our insights and experience, and featured in the programme with Olwyn, a Cavalier King Charles Spaniel rescued from one of the puppy farms featured. The programme received both national and local media coverage including BBC News at 10, Daily Mail and Daily Mirror. We were also interviewed for the BBC Radio Wales Drivetime show.

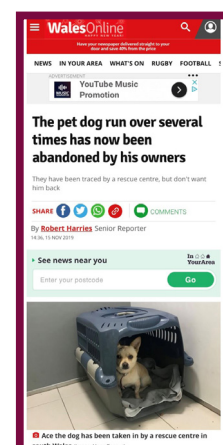




We also received good local press coverage in September and October when we launched a petition to prevent planning permission for a new puppy farm opening in Blaenau Gwent.

In November we gained coverage about the plight of brachycephalic dogs and irresponsible breeding. The Metro featured the harrowing story of Myles, a French Bulldog who came to us in an appalling condition and sadly, did not survive.

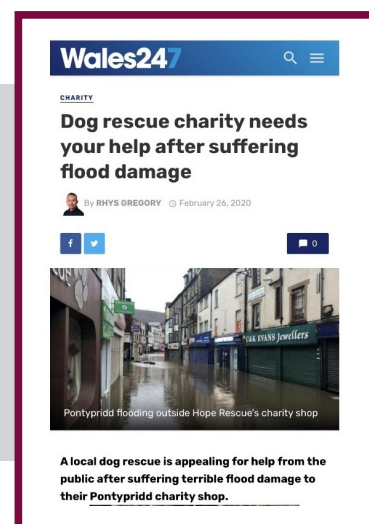
Wales Online covered the story of stray Chihuahua Ace who was run over several times and fractured his pelvis. Fortunately, he made a full recovery and found a wonderful new home.



Our Amazing Greys project was given a boost when Paul O'Grady's programme 'For the Love of Dogs' featured Sidney, a greyhound we transferred to Battersea. Our volunteer van driver is shown here when Sidney first arrived.

In December our Cosy Kennels Appeal received coverage in Cardiff Life magazine and South Wales Argus.

Our media coverage during the last quarter was dominated by the impact of the Storm Dennis flooding, with a number of interviews given to national and local press. Our corporate partners, including Petplan Charitable Trust, also published articles to help gain support.



Digital Media

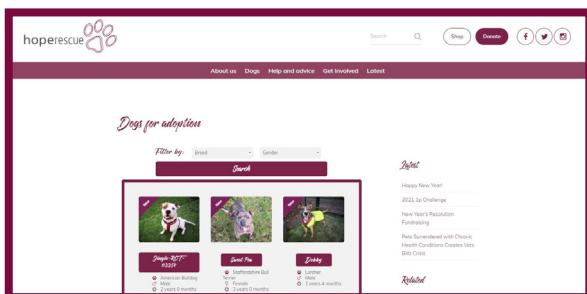
Social media has continued to play a significant role in fundraising, raising awareness and increasing our supporter base. Our Facebook page ended the year with over 66,000 followers, which represents further growth in reach and engagement. Our Instagram account grew to over 8,000 followers, double from the previous year, and Twitter hit 20,000 followers. The newly established Facebook page for our charity shop has also shown a steady rise in engagement and ended the year with a following of over 1,660.

We also set up a new Fundraising group on Facebook in February 2020 to enable us to organise digital fundraisers away from the main Page, which quickly gained 2,400 members.

Facebook continues to be the main social platform and is proving very useful for campaigning and fundraising, with specific appeals performing well. The posts that highlight cruelty and neglect cases tend to perform well in terms of reach, sharing and online donations. For example, a plea for information after Marius, a stray French Bulldog found in a very poor condition reached over 495,300 people with almost 105,000 engagements.

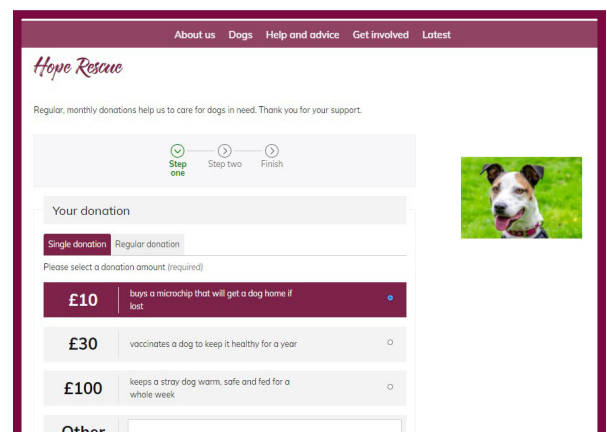
We continue to post on Facebook all stray dogs that come into us and these are shared extensively, often triggering home offers in the process.

Facebook's Workplace for Good platform is proving very successful as our internal communications tool, with over 500 members and 27 groups at year end.



Our website has been developed further, attracting more visitors and members, along with e-newsletter subscriptions. The most popular web page remains 'Dogs for Adoption' which underlines the value of the integration with our Anilog database to ensure that information is updated daily.

The website has been well received as a donation platform, achieving nearly 500 individual donations worth £28,000, with March 2020 the most successful month so far in terms of appeals. We anticipate that online donations will increase further with the addition of PayPal to the site.



Our social media channels are now directly linked to the site and our plans for the coming year include developing the online shop module and make more use of both appeals and events to increase supporter engagement. We aim to optimise analytics and develop a CRM system to further enhance data capture and marketing activity.

The Community of Hope

“We believe strongly that our role is not to just deal with the consequences of irresponsible pet ownership, but to work towards sustainable solutions to tackle the root causes. Wherever possible, we seek to keep responsible owners and their dogs together, supporting those who need additional help. We also recognise the importance of volunteering, and the benefits not only for the rescue but also the positive impact on the wellbeing of volunteers.”

Campaigning

Our campaign work this year has once again focused on irresponsible breeding and greyhound welfare.

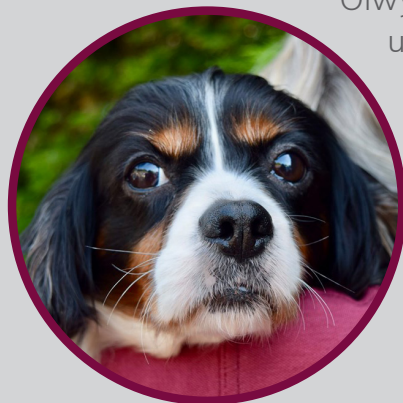
In May 2019 we responded to the Welsh Government's consultation on the third-party sale of puppies and kittens. We used data and evidence from a survey we launched in respect of unwell puppies purchased in Wales since 2014, to call for wide-reaching improvements to the current breeding regulations, as opposed to a ban on third party sales in isolation.

We worked closely with the BBC Wales Investigates team on their expose of conditions inside licensed puppy farms in West Wales. 'Inside the UK's Puppy Farm Capital' was broadcast on 30 September 2019. The programme highlighted the systemic failure of the current breeding legislation in Wales and featured Olwyn, a Cavalier King Charles Spaniel, who came into our care from one of the exposed puppy farms.

The programme generated significant local and national press coverage. We followed up with an email to all Welsh Assembly Members and the Minister for Environment, Energy and Rural Affairs calling for a holistic review of the Welsh breeding regulations.

Welsh Government responded to the programme and issues raised by announcing an immediate review of the dog breeding legislation by the Animal Health and Welfare Framework Group. We were pleased to be invited to give evidence to the Review in November 2019, and the recommendations were published in March 2020. We will be monitoring the implementation of these recommendations and will continue lobbying, if needed.

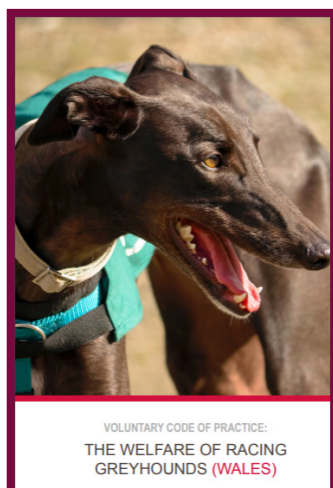
Case Study - Olwyn



Olwyn was rescued by campaign group Puppy Love as part of the undercover investigation into licensed puppy farms by BBC Wales Investigates. When we took her to the vets, a scan revealed she had a dead puppy stuck inside her; undoubtedly, she would have died if she had not been rescued. Fortunately, she made a full recovery and found a loving new home. Following the broadcast of the BBC programme, Ceredigion County Council refused to renew the breeder's licence.



In September 2019 we launched a campaign against a planning application for a new breeding establishment in Blaenau Gwent CBC from a local breeder, about whom we have long-standing welfare concerns. The case attracted widespread local media coverage, and we ran a petition, which attracted 21,438 signatures. We organised a demonstration outside the Council offices on the day of the application hearing and were delighted when the Council rejected the application. Unfortunately, the breeder was successful with an appeal to the Planning Inspectorate and we continue to lobby the Council regarding the granting of any breeding licence.



We remain active members of the Animal Welfare Network for Wales (AWN) and our Transformation Manager was re-elected to the Management Committee. As a member of the AWW Greyhound Welfare Working Group, we submitted data and evidence from our Amazing Greys project to contribute to the Voluntary Code of Practice for the Welfare of Racing Greyhounds (Wales), which was published in November 2019.

In November 2019 we also submitted evidence to the Welsh Government in respect of their consultation on Mobile Animal Exhibits (MAEs), calling for greyhound racing to be included within any licensing framework, as there is currently no regulation of greyhound racing in Wales.

Whilst we welcomed the Voluntary Code of Practice and called for licensing under the MAE framework in the hope of raising standards for greyhounds racing in Wales, we remain firmly committed to our longer-term campaign aim of a phased end to greyhound racing in the UK. In December 2019 we were invited to No 10 Downing Street with other campaign and animal welfare organisations to meet with the Prime Minister's special advisors to discuss our wider welfare concerns about greyhound racing in the UK.

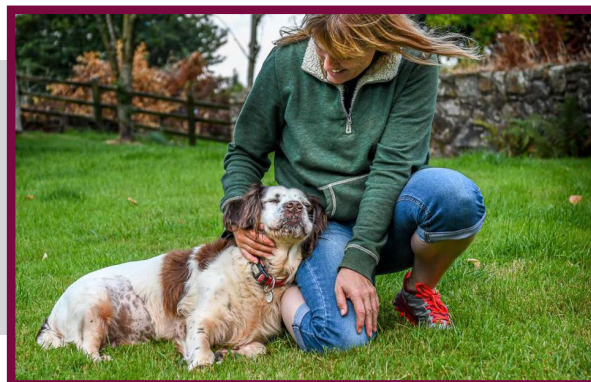


Community Outreach

We continue to work with Local Authorities and Housing Associations to develop a subsidised canine respite scheme to provide affordable boarding for dogs belonging to owners in crisis. This includes owners fleeing domestic abuse, made homeless or going into hospital. We helped 28 dogs and their owners during the year through our respite scheme.

Volunteering

We continue to be supported by a dedicated and invaluable group of over 300 volunteers who undertake a variety of tasks including fostering, fundraising, transporting, dog walking, home checking and offering professional skills such as photography.



Case Study - Kath



We were saddened this year when our oldest volunteer, Kath, passed away at the age of 86. Kath started fostering for Hope Rescue in 2015 after losing her beloved Poodle. In the last 3 ½ years Kath fostered 19 dogs, and even took one of her foster dogs, Biscuit, on to the ITV This Morning show. She loved her visits to the rescue centre, charity shop and dog shows. Kath took a very keen interest in all aspects of Hope Rescue and loved being part of the “Hope family” as she called it.

Her compassion, sense of humour and welcoming approach meant many of the people who adopted her foster dogs kept in touch and visited her after the adoption. She was a much-loved and valued member of our team and is sadly missed by us all.

Our charity shop hosted placements for a variety of supported employment agencies. We also offered work experience to several animal studies students from Pencoed College, as well providing volunteering hours for Welsh Baccalaureate students and Duke of Edinburgh placements.

Our rescue centre provides opportunities for volunteers to get more involved ‘hands-on’, which has greatly improved welfare and enrichment for our kennel dogs. Our Handmade by Hope volunteer craft group continue to raise much-needed funds through making hand-crafted items, including our popular snuffle mats and dog jumpers, which we sell online, in the charity shop, in the rescue centre shop and at fundraising events.



How We Operate




Structure, Governance and Management

Hope Rescue is a charitable company limited by guarantee and was incorporated under the Companies Act 2006 on 2nd March 2009. Charitable status was gained on 14th May 2009. Hope Rescue operates throughout the UK although the dogs it helps primarily originate from South Wales.

The Board of Trustees runs the Charity with the assistance of a network of around 300 active volunteers. The Trustees make all decisions on any major expenditure and set the strategic direction for the Charity. Our current Board of Trustees comprises four Trustees with a wide range of specialist skills and experience.

We recognise that as we develop the organisation and face the challenges of Covid-19 throughout 2020/21, we will need to strengthen the Board further. To that end, we have recruited three trustees with specialist skills in Finance, Income Generation and Policy Development. They will be formally added to the Board in the new financial year and we will be looking to further enhance the Board with the addition of a Human Resources specialist.

We strengthened our staff team with the following appointments:

-  Adoption and Fostering Manager
-  Two weekend Animal Welfare Assistants
-  Community and Events Fundraiser

Trading Company – Hope Rescue Enterprises Ltd

We are a relatively new organisation in terms of developing long-term, sustainable voluntary income streams. Whilst we will be working on a longer-term fundraising strategy to promote regular giving and legacies, it will take a few years before we see significant benefit from these activities. It is therefore important that we consider other sustainable income sources to support our charitable work.

Hope Rescue Enterprises Ltd. was incorporated during 2017 to serve as a trading company to support the work of Hope Rescue, and surpluses generated are passed to the charity Hope Rescue Ltd. Hope Rescue Enterprises Ltd is a separate trading company that has been established for this purpose.

Our current trading activities include the following:

Commercial boarding kennels

We are licensed to board up to 40 dogs (20 kennels) in our dedicated boarding block. The kennels were previously used as a commercial facility and we have retained many of their customers. The closure of our nearest competitor during 2018 has also brought in new business. However, the boarding kennels have closed due to the lockdown and their future viability will be considered as part of our resilience response to the Covid-19 pandemic.

Exercise paddock hire

We hire one of our exercise paddocks out on an hourly basis. This has proved to be very popular, especially for dogs that are not good with other dogs, have poor recall or prey drive. We have ceased this activity due to the lockdown and again will consider whether it is viable to re-open in the future.

Grooming room

We started leasing out our grooming room to a local groomer. This brings in a regular monthly income, and the groomer also helps voluntarily with grooming our rescue dogs when needed. We have currently suspended rental payments on the grooming room as it has been forced to close due to the lockdown.

Online shop

Our Shopify online shop sells both bought-in products and craft items made by our Handmade by Hope volunteers, including snuffle mats and knitted jumpers. The shop also hosts our Wishlist and virtual gifts for our rescue dogs. We have increased the range of stock due to the closure of the charity shop and rescue centre shop resulting from the flooding and Covid-19 lockdown.

Rescue centre shop

The small retail area in our reception at the rescue centre sells bought in, handcrafted and donated products and is very popular with our adopters. We started selling Burns dog food and snacks this year. The shop is currently closed due to the lockdown.

Other income-generating activities

Whilst not linked to the trading company, we also derive an income from our stray dog contracts, boarding contracts for other animal welfare organisations and subsidised respite boarding for Local Authority Social and Housing Services. These income streams are all likely to be impacted by the Covid-19 pandemic.

Our future plans will be dependent on how Covid-19 impacts our income streams and the focus will pivot to digital opportunities:

E-commerce

We are looking to develop the online shop further and expand the product range, including a branded merchandise range. We will also be looking at developing a new eBay shop.

Handmade by Hope

Our hand-crafted products have proved very popular and we will explore opportunities to increase the number of volunteer crafters and to expand the product range.

Looking Ahead

The Storm Dennis flooding and Covid-19 will have both an operational and financial impact on the charity as we move into the next financial year. Although the full impact is unknown, we will be re-forecasting our budgets based on a worst-case scenario and will be preparing contingency and resilience plans accordingly.

It is likely that grant funders will be focusing on revenue and emergency funds, rather than capital projects. This will have an impact on our capital project plans which will be put on hold, apart from those that have a health and safety impact, until we are satisfied our financial position is stable.

We have started work on our new 5-year Strategic Plan and intend to continue this in the later stages of the next financial year, once we have a clearer understanding of the impact of Covid-19.

Financial Review

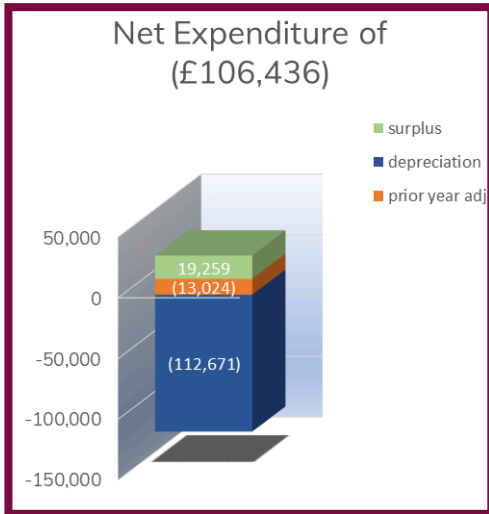
The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees are pleased to present their annual directors' report together with the consolidated financial statements of the charity and its subsidiary for the year ending 31 March 2020 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Financial Position

The Trustees are pleased to present the Charity's financial results for the year ending 31 March 2020.



Although we are reporting an accounting loss of £106,436 for this year, we had returned a surplus of £19,259 before charging depreciation / amortisation and accounting for prior year adjustments.

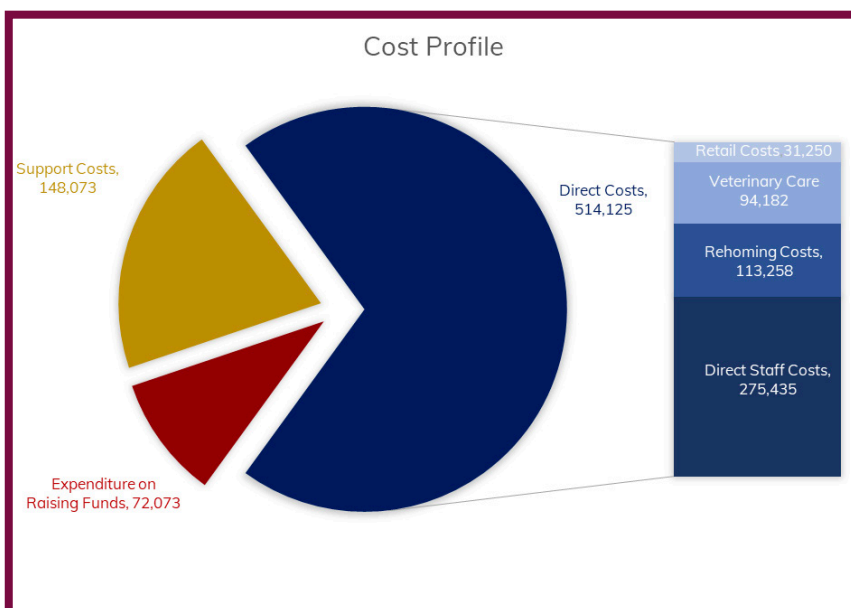
This is consistent with the previous year's performance, after adjustments, and is indicative of our financial position stabilising as forecast.

The purchase of our Rescue Centre and Boarding Kennels in 2017 incurred significant initial costs and as with any new venture, it was always to be expected that getting back to a surplus position would take time.

It should be noted that although we reported an accounting surplus in the year of purchase (2017/18) this was comprised of large capital grants, earmarked for specific purposes.

As trustees, we remain acutely aware of the challenges we face in terms of funding and sustainability and this has been at the forefront of our income generation strategy this year.

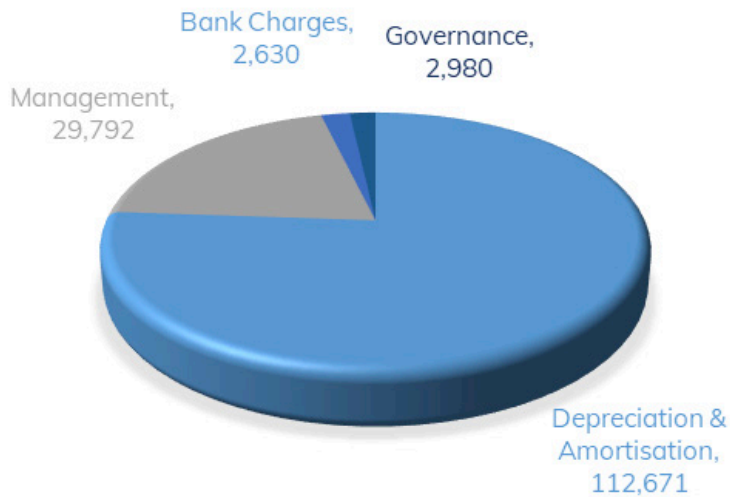
Looking ahead, we remain cautious in light of the pandemic and our focus for the next financial year will be on controlling our cost base and ensuring sustainability through building our reserves.



Our expenditure this year totalled £734,271, of which 70% (£514k) was directly attributable to the running the rescue centre and retail business.

Financial Position

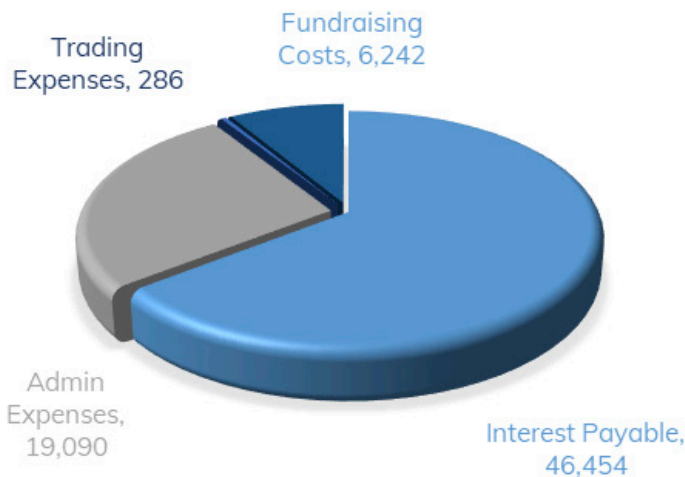
Support Costs



The largest element of our support costs (76%) arises from the depreciation and amortisation of assets on our balance sheet.

This includes depreciation of the Rescue Centre itself (excluding the land) and leasehold improvements made to our Charity Shop in Pontypridd.

Expenditure on Raising Funds



In addition to costs which are directly attributable to fundraising activity, we're also liable for interest payments on our mortgage with Charity Bank and our loan with WCVA.

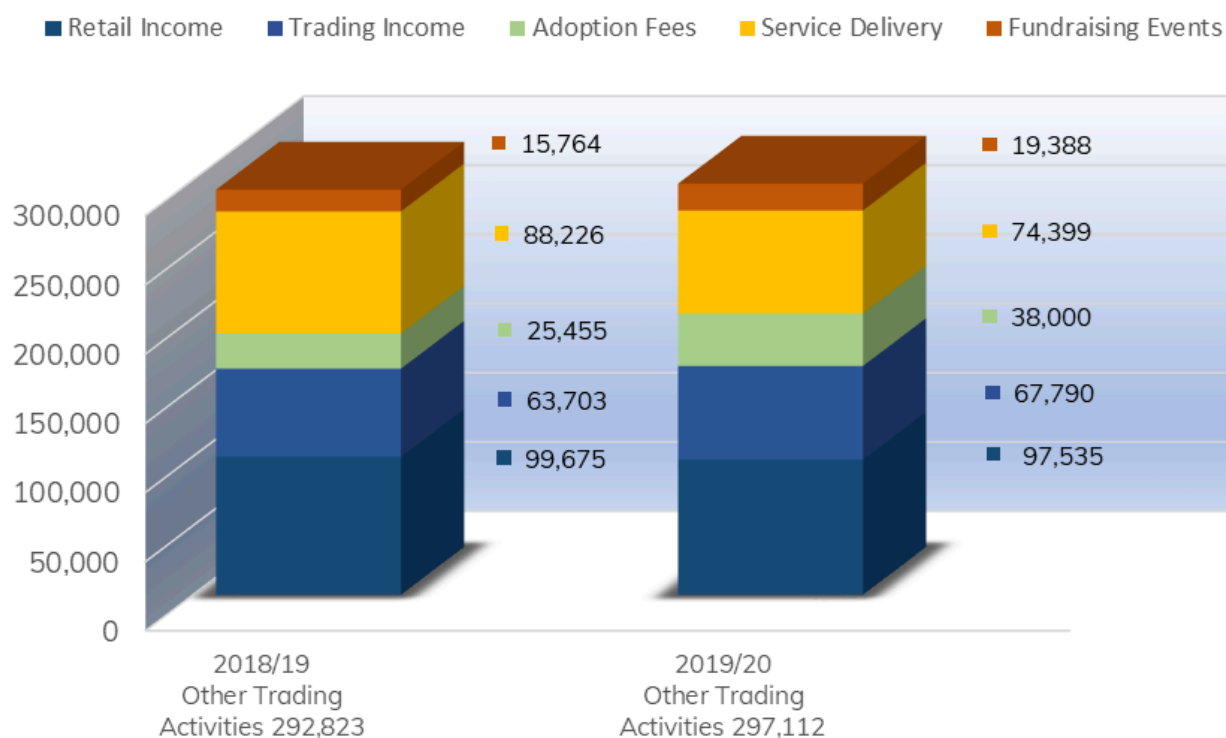
Admin and other trading expenses make up the remainder of the balance.

Rescue Centre

Our fundraising income has continued to grow from strength to strength, totalling an impressive £330,724 (inclusive of grants) and representing a 46% increase from the previous year.

A further £297,112 of income was raised through other trading activities (a modest £4k increase on 2018/19) which brought our total income to £627,836

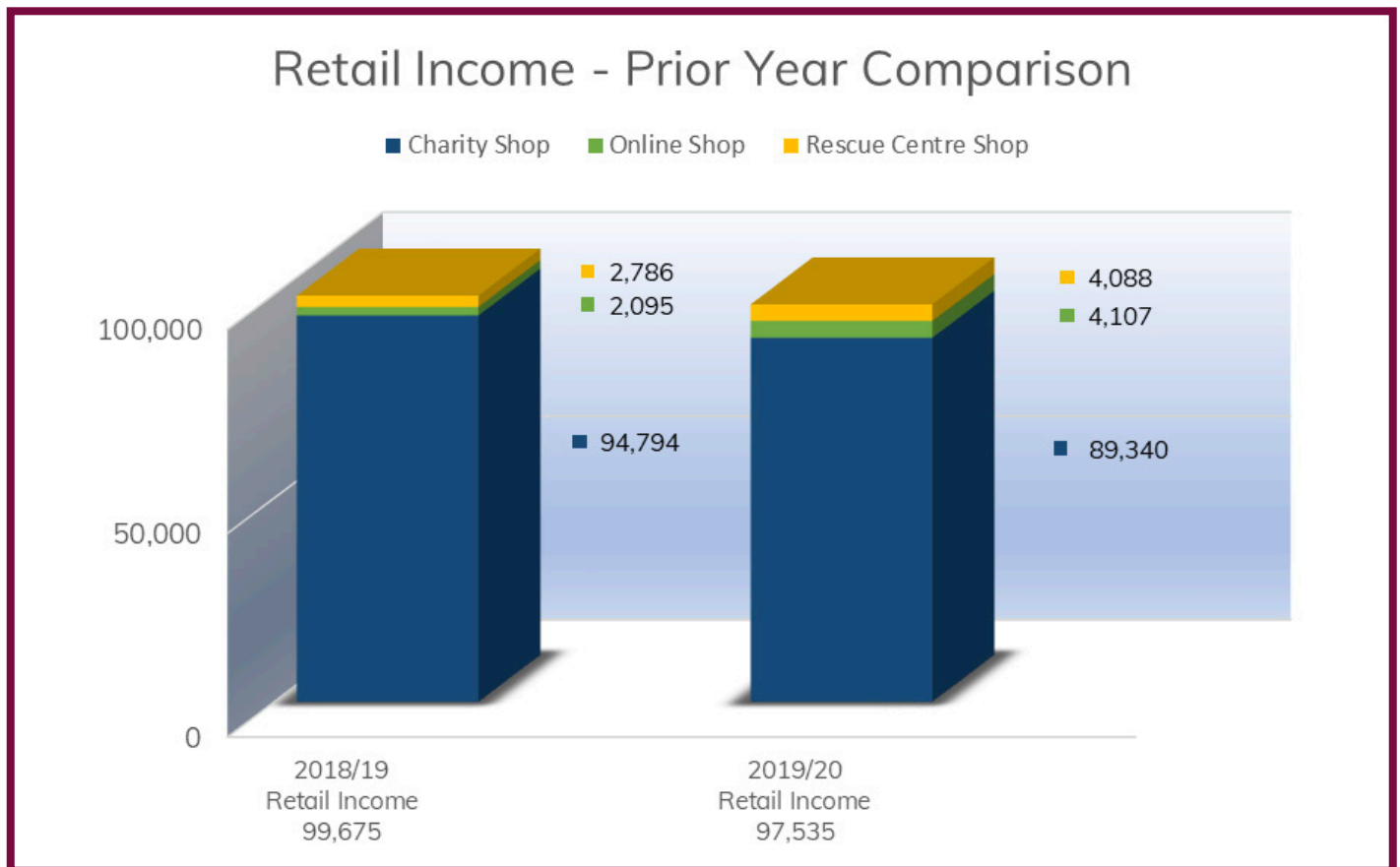
Other Trading Income - Prior Year Comparison



Our trading activities including commercial boarding, grooming and paddock rental have continued to return a profit which is gifted to the charity from Hope Rescue Enterprises Ltd.

Although capital expenditure has been low, we are committed to improving the facilities for the welfare of the dogs and have commenced investment in our new sensory garden.

Charity Shop and Other Retail Income



The vast majority of our retail income (£89,340) was generated by our Pontypridd charity shop, through the sale of bought in and donated goods, café sales and recycling. Despite being closed for the last 6 weeks of 2020, income only fell £5k short of the previous year.

Although other retail income is significantly smaller, there was growth on previous years with online sales doubling and income from the small rescue centre shop increasing by £1.3k.

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Trading Company

Hope Rescue Enterprises Ltd (Registered number: 10632674) is a separate trading company to manage our trading income, the activities of which are included in this consolidated set of accounts.

Reserves

Our year end fund balance of £104,748 represents the value of our assets were we to liquidate the charity. The nature of our organisation requires investment in fixed assets such as our rescue centre and kennels. These enable us to continue our work and, with the exception of our cash balance of £78,176, do not represent liquid assets.

From 2020/21 we expect to start building on our reserves to ensure we can remain sustainable.

Reference and administrative details

Charity Name : Hope Rescue

Registered Company number 06833205 (England and Wales)

Registered Charity number 1129629

Trading Company: Hope Rescue Enterprises Ltd

Registered Company Number: 10632674 (England and Wales)

Registered offices

Hope Rescue Centre
Cynllan Lodge
Llanharan
Pontyclun
CF72 9NH

Hope Rescue Enterprises Ltd
77 Taff Street
Pontypridd
Rhondda Cynon Taff
CF34 4SU

Trustees and Directors

Ms Paula Rowe (Chair)

Dr Corinne Scott (Secretary)

Ms Eleanor Hetenyi (resigned 1 Sep 20)

Ms Kimberly Lambert (resigned 1 Sep 20)

Ms Penny McCormick (resigned 30 Dec 19)

Mr Sunny Seabrooke (appointed 1 Sep 20)

Ms Sarah Lee Screen (appointed 1 Sep 20)

Mrs Phae Jones (appointed 1 Nov 20)

Ms Jackie Hartwell (appointed 1 Apr 19) (resigned 1 Sep 19)


Independent Examiner

Haines Watts Wales LLP
7 Neptune Court
Vanguard Way
Cardiff
CF24 5PJ

Bankers

Lloyds TSB Bank plc
25 Gresham Street
London
EC2V 7HN

Approved by order of the board of trustees on 23rd January 2021 and signed on its behalf by:



..... Ms P E Rowe – Trustee



..... Ms S L Screen – Trustee

Independent Examiner's Report to the Trustees of Hope Rescue

Independent examiner's report to the trustees of Hope Rescue ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'). Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

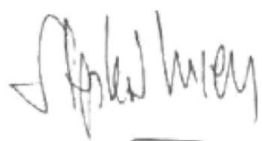
1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

The impact of uncertainties due to COVID -19 on our independent examination

Uncertainties relating to the effects of COVID -19 are relevant to understanding our independent examination of the financial statements. All independent examinations assess and challenge the reasonableness of estimates made by the directors, such as valuation of assets, appropriateness of the going concern basis of preparation of the financial statements and associated disclosures. All of these depend on assessments of the future economic environment and the charity's future prospects and performance.

The COVID -19 viral pandemic is one of the most significant economic events for the UK, and at the date of this report its effects are subject to unprecedented levels of uncertainty of outcomes, with the full range of possible effects unknown. We have applied a standardised approach in response to that uncertainty when assessing the company's future prospects and performance. However, no independent examinations should be expected to predict the unknowable factors or all possible future implications for a charity and this is particularly the case in relation to the COVID -19 pandemic.



Stephen Lucey ICAEW
Haines Watts Wales LLP
7 Neptune Court
Vanguard Way
Cardiff
CF24 5PJ

Date: 24th January 2021

Consolidated Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2020

	Notes	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
Income and endowments from					
Donations and legacies	2	289,884	-	289,884	167,027
Charitable activities					
Grant income	4	-	40,840	40,840	59,034
Other trading activities	3	297,112	-	297,112	292,823
Total		586,996	40,840	627,836	518,884
Expenditure on					
Raising funds	5	72,073	-	72,073	27,971
Charitable Activities					
CORE	6	517,263	144,935	662,198	576,919
Total		589,336	144,935	734,271	604,890
NET INCOME / (EXPENDITURE)		(2,340)	(104,095)	(106,435)	(86,006)
Reconciliation of funds					
Total funds brought forward		(42,702)	253,885	211,183	297,189
Total funds carried forward		(45,042)	149,790	104,748	211,183

Consolidated Balance Sheet

31 March 2020

	Notes	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
Fixed Assets					
Intangible Assets	12	24,500	-	24,500	28,000
Tangible Assets	13	478,403	137,950	616,353	706,295
		502,903	137,950	640,853	734,295
Current Assets					
Debtors	14	21,141	-	21,141	7,797
Cash at Bank and In Hand		66,336	11,840	78,176	48,481
		87,477	11,840	99,317	56,278
Creditors					
Amounts Falling due within 1 year	15	(97,773)	-	(97,773)	(50,472)
Net Current Assets		(10,296)	11,840	1,544	5,806
TOTAL ASSETS LESS CURRENT LIABILITIES		492,607	149,790	642,397	740,101
Creditors					
Amounts falling due after more than 1 year	16	(537,649)	-	(537,649)	(528,918)
Net Assets / (Liabilities)		(45,042)	149,790	104,748	211,183
Funds					
Unrestricted Funds	18			(45,042)	(42,702)
Restricted Funds				149,790	253,885
Total Funds				104,748	211,183

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2020 in accordance with Section 476 of the Companies Act 2006.

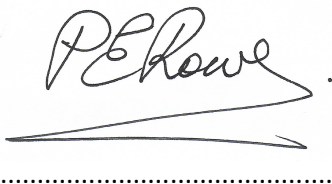
The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

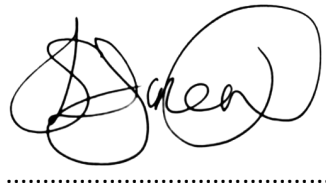
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23rd January 2021 and were signed on its behalf by:



P E Rowe - Trustee



S L Screen- Trustee

Company Balance Sheet

31 March 2020

	Notes	Unrestricted Funds £	Restricted Funds £	2020 Total Funds £	2019 Total Funds £
Fixed Assets					
Intangible Assets	12	24,500	-	24,500	28,000
Tangible Assets	13	478,403	137,950	616,353	706,295
		502,903	137,950	640,853	734,295
Current Assets					
Debtors	14	94,724	-	94,724	79,681
Cash at Bank and In Hand		66,336	11,840	78,176	48,481
		161,060	11,840	172,900	128,162
Creditors					
Amounts Falling due within 1 year	15	(171,356)	-	(171,356)	(122,356)
Net Current Assets		(10,296)	11,840	1,544	5,806
TOTAL ASSETS LESS CURRENT LIABILITIES		492,607	149,790	642,397	740,101
Creditors					
Amounts falling due after more than 1 year	16	(537,649)	-	(537,649)	(528,918)
Net Assets / (Liabilities)		(45,042)	149,790	104,748	211,183
Funds					
Unrestricted Funds	18			(45,042)	(42,702)
Restricted Funds				149,790	253,885
Total Funds				104,748	211,183

Cash Flow Statement
For the year ended 31 March 2020

	Notes	2020 £	2019 £
Cash flows from operating activities			
Cash generated from operations	1	96,428	69,011
Interest Paid		(46,454)	
Net cash provided by operating activities		49,974	69,011
Cash flows from investing activities			
Purchase of tangible fixed assets		(19,229)	(23,271)
Net cash used in investing activities		(19,229)	(23,271)
Cash flows from financing activities			
Loan repayments in year		(1,050)	(29,906)
Net cash used in financing activities		(1,050)	(29,906)
Change in cash and cash equivalents in the reporting period		29,695	15,834
Cash and cash equivalents at the beginning of the reporting period		48,481	32,647
Cash and cash equivalents at the end of the reporting period		78,176	48,481

Notes to the Cash Flow Statement
for the Year Ended 31 March 2020

1. Reconciliation of net expenditure to net cash flow from operating activities

	2020 £	2019 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(106,435)	(86,006)
Adjustments for:		
Depreciation charges	112,671	121,907
Interest paid	46,454	-
(Increase)/decrease in debtors	(13,344)	8,283
Increase in creditors	57,082	24,827
Net cash provided by operations	96,428	69,011

2. Analysis of changes in net debt

	At 1.4.19 £	Cash Flow £	At 31.3.20 £
Net Cash			
Cash at bank and in hand	48,481	29,695	78,176
	48,481	29,695	78,176
Debt			
Debts falling due within 1 year	(23,557)	9,204	(14,353)
Debts falling due after 1 year	(528,918)	(8,731)	(537,649)
	(552,475)	473	(552,002)
Total	(503,994)	30,168	(473,826)

Notes to the Financial Statements

for the Year Ended 31 March 2020

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

These financial statements consolidate the results of the charitable company and its wholly-owned subsidiary Hope Rescue Enterprises Limited on a line by line basis. Transactions and balances between the charitable company and its subsidiary have been eliminated from the consolidated financial statements. Balances between the two companies are disclosed in the notes of the charitable company's balance sheet. A separate statement of financial activities, or income and expenditure account, for the charitable company itself is not presented because the charitable company has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably, and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of a specified service or purchase is deferred until the criteria for income recognition are met.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Goodwill

Goodwill, being the amount paid in connection with the acquisition of a business in 2017, is being amortised evenly over its estimated useful life of ten years.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- On cost over 15 years
Leasehold improvements	- 33% on cost
Plant and machinery	- 33% on cost
Fixtures and fittings	- 33% on cost
Motor vehicles	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities. The charity's trading subsidiary Hope Rescue Enterprises Limited gift aids available profits to the parent charity. Its charge to corporation tax in the year was nil (2019: nil).

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time of the Hope Rescue volunteer community is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Legal status of the charity

Hope Rescue is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £5 per member of the charity.

Debtors

Debtors include amounts owed to the charity for the provision of goods and services or amounts the charity has paid in advance for the goods and services it will receive. Debtors are measured at their recoverable amounts.

Cash at bank and in hand

Cash at bank and in hand is held to meet short-term cash commitments as they fall due and includes all cash equivalents held in the form of short-term highly liquid investments. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and that are subject to an insignificant risk of changes in value. A cash equivalent will normally have a short maturity of, say, three months or less from the date of acquisition.

Liabilities

Liabilities are amounts due to creditors and any provision made as a result of an obligation to transfer economic benefits, usually in the form of a cash payment, to a third party. Liabilities are measured at their settlement amount and recognised for the amount that the charity anticipates it will pay to settle the debt.

2. Donations and legacies

	2020 £	2019 £
Gift aid	11,289	-
Other donations and legacies	278,595	167,026
	289,884	167,026

3. Other trading activities

	2020 £	2019 £
Fundraising events	19,388	15,764
Retail income	97,535	99,675
Trading income (HRE Ltd)	67,790	63,703
Service delivery	74,399	88,226
Adoption fees	38,000	25,455
	297,112	292,823

4. Income from charitable activities

	Activity	2020 £	2019 £
Grants	Grant Income	40,840	59,034

Grants received, included in the above, are as follows:

	2020 £	2019 £
SBGF Funding Loan	-	29,275
Capital Grant Fund	-	29,759
Battersea- Kennel Drainage Project	12,000	-
WCVA	5,000	-
Welsh Government	2,500	-
Petplan	13,840	-
Battersea	7,500	-

5. Raising Funds

Other trading activities

	2020 £	2019 £
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Interest payable and similar charges	46,454	-
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Expenditure

	2020 £	2019 £
--	-----------	-----------

Administrative expenses	19,091	22,276
Other trading expenses	286	-
Fundraising costs	6,242	5,695

	25,619	27,971
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Aggregate amounts	72,073	27,971
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6. Charitable activities costs

	Direct costs £	Support costs (see note 7) £	Totals £
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CORE	514,125	148,073	662,198
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7. Charitable activities costs

	Management £	Finance £	Governance costs £	Totals £
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CORE	29,792	115,301	2,980	148,073
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8. Net income / (expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2020 £	2019 £
Depreciation – owned assets	109,171	118,407
Goodwill amortisation	3,500	3,500

9. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31 March 2020 nor for the year ended 31 March 2019.

Trustees' expenses

Trustees received reimbursed expenses totalling £Nil for the year (2019: £92).

10. Staff Costs

	2020 £	2019 £
Wages & salaries	280,432	225,323
Social security costs	18,373	15,143
Other pension costs	6,422	4,162
	305,227	244,628

The average monthly number of employees during the year was as follows:

	2020 £	2019 £
Service delivery	16	13
Administration	4	4
	20	17

No employees received emoluments in excess of £60,000

11. Comparatives for the statement of financial activities

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income and endowments from			
Donations and legacies	167,027	-	167,027
Charitable activities			
Grant income	29,275	29,759	59,034
Other trading activities	292,823	-	292,823
Total	489,125	29,759	518,884
Expenditure on			
Raising funds	27,971	-	27,971
Charitable Activities			
CORE	515,895	61,024	576,919
Total	543,866	61,024	604,890
NET INCOME / (EXPENDITURE)	(54,741)	(31,265)	(86,006)
Reconciliation of funds			
Total funds brought forward	12,039	285,150	297,189
Total funds carried forward	(42,702)	253,885	211,183

12. Intangible fixed assets

Group and charity

	Goodwill £
Cost	
At 1 April 2019 and 31 March 2020	35,000
Amortisation	
At 1 April 2019	7,000
Charge for year	3,500
At 31 March 2020	10,500
Net book value	
At 31 March 2020	24,500
At 31 March 2019	28,000

13. Tangible fixed assets

Group and charity

	Freehold property £	Leasehold improvements £	Plant & Machinery £
Cost			
At 1 April 2019	771,354	188,257	-
Additions	18,281	-	-
Reclassifications	7,855	(23,271)	416
As at 31 March 2020	797,490	164,986	416
Depreciation			
At 1 April 2019	143,276	110,040	-
Charge for year	48,917	54,946	229
Reclassification/transfer	(10,000)	-	-
At 31 March 2020	182,193	164,986	229
Net book value			
At 31 March 2020	615,297	-	187
At 31 March 2019	628,078	78,217	-

Group and charity - continued

	Fixtures and Fittings £	Motor Vehicles £	Computer Equipment £	Totals £
Cost				
At 1 April 2019	-	44,420	-	1,004,031
Additions	-	-	948	19,229
Reclassifications	15,000	-	-	-
As at 31 March 2020	15,000	44,420	948	1,023,260
Depreciation				
At 1 April 2019	-	44,420	-	297,736
Charge for year	5,000	-	79	109,171
Reclassification/transfer	10,000	-	-	-
At 31 March 2020	15,000	44,420	79	406,907
Net book value				
At 31 March 2020	-	-	869	616,353
At 31 March 2019	-	-	-	706,295

14. Debtors – amounts falling due within one year

	Group		Charity	
	2020 £	2019 £	2020 £	2019 £
Trade debtors	11,426	5,255	11,426	5,255
Amounts owed by group undertakings	-	-	73,583	71,884
VAT	9,715	209	9,715	209
Prepayments	-	2,333	-	2,333
As at 31 March 2020	21,141	7,797	94,724	79,681

15. Creditors – amounts falling due within one year

	Group		Charity	
	2020 £	2019 £	2020 £	2019 £
Bank loan and overdrafts (see note 17)	4,175	13,955	4,175	13,955
Other Loans (see note 17)	10,178	9,602	10,178	9,602
Trade creditors	64,472	21,659	64,472	21,659
Social Security and other taxes	17,137	-	17,137	-
Other Creditors	656	656	656	656
Amounts owed to group undertakings	-	-	73,583	71,884
Accrued expenses	1,155	4,600	1,155	4,600
As at 31 March 2020	97,773	50,472	171,356	122,356

16. Creditors – amounts falling due after more than one year

Group and charity

	2020 £	2019 £
Bank loans (see note 17)	137,430	118,520
Other loans (see note 17)	400,219	410,398
	537,649	528,918

17. Loans

Group and charity

An analysis of the maturity of loans is given below:

	2020 £	2019 £
Amounts falling due within one year on demand:		
Bank loans	4,175	13,955
Mortgage	10,178	9,602
	14,353	23,557
Amounts falling between one and two years:		
Bank loans - 1-2 years	4,477	13,955
Mortgage	10,726	10,178
	15,203	24,133
Amounts falling due between two and five years:		
Bank loans - 2-5 years	15,468	41,866
Other loans - 2-5 years	35,707	32,206
	51,175	74,072
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5yrs by instalments	117,485	62,699
Other loans more 5yrs instalments	353,786	368,014
	471,271	430,713

18. Movement in Funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	(42,702)	(2,340)	(45,042)
Restricted funds			
Capital grant fund	253,885	(115,935)	137,950
WCVA	-	5,000	5,000
Petplan	-	6,840	6,840
Total restricted funds	253,885	(104,095)	149,790
Total funds	211,183	(106,435)	104,748

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	586,995	(589,336)	(2,340)
Restricted funds			
Capital grant fund	-	(115,935)	(115,935)
Battersea - Kennels Drainage	12,000	(12,000)	-
WCVA	5,000	-	5,000
Welsh Government	2,500	(2,500)	-
Petplan	13,840	(7,000)	6,840
Battersea	7,500	(7,500)	-
Total restricted funds	40,840	(144,935)	(104,095)
Total funds	627,835	(734,271)	(106,435)

Comparatives for movement in funds

	At 1.4.18 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	12,039	(54,741)	(42,702)
Restricted funds			
Capital grant fund	285,150	(31,265)	253,885
Total funds	297,189	(86,006)	211,183

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	489,125	(543,866)	(54,741)
Restricted funds			
Capital grant fund	29,759	(61,024)	(31,265)
Total funds	518,884	(604,890)	(86,006)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.18 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	12,039	(57,081)	(45,042)
Restricted funds			
Capital grant fund	285,150	(147,200)	137,950
WCVA	-	5,000	5,000
Petplan	-	6,840	6,840
Total restricted funds	285,150	(135,360)	149,790
Total funds	297,189	(192,441)	104,748

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,076,120	(1,133,202)	(57,081)
Restricted funds			
Capital grant fund	29,759	(176,959)	(147,200)
Battersea - Kennels Drainage	12,000	(12,000)	-
WCVA	5,000	-	5,000
Welsh Government	2,500	(2,500)	-
Petplan	13,840	(7,000)	6,840
Battersea	7,500	(7,500)	-
Total restricted funds	70,599	(205,959)	(135,360)
Total funds	1,146,719	(1,339,161)	(192,441)

Battersea grant for the recruitment of project Officer and Associated costs.

Battersea grant for the kennels drainage project.

Petplan grant received for the Cosy Kennels project.

Welsh Government grant received for business flood relief.

WCVA grant received for flooding and storm damage.

19. Related party disclosures

There were no related party transactions for the year ended 31 March 2020



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design by www.digitalpuk.com

Bank Reconciliation Summary

Hope Rescue Hope Rescue As at 10 November 2021

Date	Description	Reference	Amount
10 Nov 2021	Balance in Xero		332,918.35
Less Outstanding Receipts			
10 Feb 2021	Gift Aid		110.00
1 Nov 2021	Bank Transfer from No. 2 Account.	TFR	8,000.00
Total Outstanding Receipts			8,110.00
Plus Un-Reconciled Bank Statement Lines			
1 Oct 2021		K ELLAM-ARNOLD K8S SHORT BARK N 300000000826980279 309691 10 01OCT21 17:12 FPI	125.00
1 Oct 2021	BATLEYS LTD	BATLEYS LTD CD 2858 DEB - 5451	(166.93)
1 Oct 2021	AMZNMktplace	AMZNMktplace CD 2858 DEB - 5999	(120.94)
1 Oct 2021	BATLEYS LTD	BATLEYS LTD CD 2858 DEB - 5451	(29.13)
1 Oct 2021	LLANHARAN SVS STN	LLANHARAN SVS STN CD 2858 DEB - 5541	(14.27)
4 Oct 2021	PETS AT HOME LTD STOCK	PETS AT HOME LTD S CD 2858 03OCT21 DEB - 5995	(59.31)
4 Oct 2021	THE RANGE	THE RANGE CD 2858 03OCT21 DEB - 5719	(17.57)
7 Oct 2021	AMZNMktplace	AMZNMktplace CD 2858 DEB - 5999	(16.21)
8 Oct 2021	AMZNMktplace	AMZNMktplace CD 2858 DEB - 5999	(37.99)
11 Oct 2021	AMZNMktplace	AMZNMktplace CD 2858 10OCT21 DEB - 5999	(45.93)
12 Oct 2021		AMZNMktplace DEB	(27.50)
13 Oct 2021		501822 DEP	12.80
13 Oct 2021		TESCO STORES 2799 CD 2858 DEB	(55.44)
13 Oct 2021		501818 DEP	7.00
13 Oct 2021		501819 DEP	61.00
13 Oct 2021		501820 DEP	100.00
13 Oct 2021		501825 DEP	12.50
13 Oct 2021		501827 DEP	28.00
14 Oct 2021		TESCO STORES 2799 CD 2858 DEB	(64.68)
15 Oct 2021		AMZNMktplace CD 2858 DEB	(8.99)
15 Oct 2021		WWW.PETSATHOME.COM DEB	(39.99)
15 Oct 2021		WWW.POSTOFFICE.CO. CD 2858 DEB	(201.00)
15 Oct 2021		AMZNMktplace CD 2858 DEB	(8.29)
18 Oct 2021		PETS AT HOME CD 2858 17OCT21 DEB	(31.48)
18 Oct 2021		ALDI 17 780 CD 2858 DEB	(11.60)
19 Oct 2021		PETS AT HOME CD 2858 DEB	(197.93)
19 Oct 2021		Amazon.co.uk*TJ880 CD 2858 DEB	(19.99)
20 Oct 2021		DONR LTD DONR LTD MF00293FD11006D600 205959 40 20OCT21 03:07 FPI	819.20
20 Oct 2021		WWW.POSTOFFICE.CO. CD 2858 DEB	(200.00)

Bank Reconciliation Summary

Date	Description	Reference	Amount
20 Oct 2021		AMZNMktplace CD 2858 DEB	(12.95)
21 Oct 2021		Amazon.co.uk*IJ6OZ CD 2858 DEB	(134.75)
21 Oct 2021		AMZNMKTPLACE AMAZO CD 2858 DEB	(38.21)
21 Oct 2021		Amazon.co.uk*502R0 CD 2858 DEB	(21.99)
22 Oct 2021		WWW.DIRECT-FUNDRAI CD 2858 DEB	(81.25)
25 Oct 2021		AMZNMKTPLACE AMAZO CD 2858 23OCT21 DEB	(12.97)
25 Oct 2021		EVANS WT&JM J M EVANS 8550044454324204SO 401603 30 25OCT21 02:07 FPI	20.00
25 Oct 2021		501831 DEP	223.45
26 Oct 2021		AMZNMktplace CD 2858 DEB	(28.00)
26 Oct 2021		WWW.POSTOFFICE.CO. CD 2858 DEB	(200.00)
27 Oct 2021		BG BUSINESS 602942930300518000 DD	(213.88)
27 Oct 2021		SSE BUSINESS ENERG 400000000840027541 8531415410 571757 10 27OCT21 15:49 FPO	(1,551.68)
27 Oct 2021		HOME BARGAINS CD 2858 DEB	(23.98)
27 Oct 2021		HOMEBASE LTD 205 CD 2858 DEB	(8.76)
27 Oct 2021		AMZNMktplace CD 2858 DEB	(205.93)
27 Oct 2021		Amazon.co.uk*1K08D CD 2858 DEB	(7.99)
27 Oct 2021		B & Q 1042 CD 2858 DEB	(101.00)
28 Oct 2021		501830 DEP	107.08
29 Oct 2021		AMZNMktplace CD 2858 DEB	(124.98)
29 Oct 2021		TRUST ACCOUNT GIVEPENNY SEPT21 RP4650786742103200 208270 40 29OCT21 03:37 FPI	94.43
29 Oct 2021		MORPLAN.COM CD 2858 DEB	(204.12)
29 Oct 2021		AMZNMktplace CD 2858 DEB	(3.99)
29 Oct 2021		THE FAIRNESS FOUND ROSIE RICHER BX2110281892502900 208057 40 29OCT21 05:05 FPI	2,000.00
1 Nov 2021		RHONDDA CYNON TAFF D58033 DD	(164.40)
1 Nov 2021		AMZNMKTPLACE AMAZO CD 2858 31OCT21 DEB	(8.60)
1 Nov 2021		TIMPSON LTD CD 2858 31OCT21 DEB	(60.00)
1 Nov 2021		BATLEYS LTD CD 2858 30OCT21 DEB	(211.89)
1 Nov 2021		WICKES BUILDING CD 2858 30OCT21 DEB	(198.00)
1 Nov 2021		BATLEYS LTD CD 2858 30OCT21 DEB	(13.00)
1 Nov 2021		MORPLAN.COM CD 2858 DEB	(66.97)
1 Nov 2021		FACEBK *ETXZY8KHF2 CD 2858 DEB	(102.77)
1 Nov 2021		501843 DEP	50.00
1 Nov 2021		501841 DEP	20.00
1 Nov 2021		501846 DEP	50.00
1 Nov 2021		501845 DEP	2.70
1 Nov 2021		501843 DEP	99.96

Bank Reconciliation Summary

Date	Description	Reference	Amount
1 Nov 2021		AMZNMktplace CD 2858 DEB	(6.49)
2 Nov 2021		AMZNMktplace CD 2858 DEB	(53.80)
2 Nov 2021		BATLEYS LTD CD 2858 DEB	(317.11)
2 Nov 2021		AMZNMktplace CD 2858 DEB	79.99
2 Nov 2021		AMZNMktplace CD 2858 DEB	(7.52)
2 Nov 2021		THE PETT TRU COR DONATION RP4659987800257100 208441 10 02NOV21 11:14 FPI	500.00
3 Nov 2021		Amazon.co.uk*9H0QK CD 2858 DEB	(16.90)
3 Nov 2021		WWW.PETDRUGSONLINE CD 2858 DEB	(79.98)
3 Nov 2021		RHONDDA CYNON TAFF CD 2858 DEB	(20.00)
3 Nov 2021		IDENTITAG.CO.UK CD 2858 DEB	(249.98)
3 Nov 2021		AMZNMktplace CD 2858 DEB	(6.99)
4 Nov 2021		EASY FUNDRAISING 6383 QUARTER 3 202 BGC	176.08
4 Nov 2021		B&Q LTD CD 2858 DEB	(225.94)
4 Nov 2021		AMZNMktplace CD 2858 DEB	(22.69)
4 Nov 2021		WWW.POSTOFFICE.CO. CD 2858 DEB	(200.00)
4 Nov 2021		AMZNMKTPLACE AMAZO CD 2858 DEB	(13.98)
4 Nov 2021		TESCO STORES 2799 CD 2858 DEB	(84.31)
5 Nov 2021		MRS WILSON LESLEY WILSON 000000000103431479 089300 30 05NOV21 01:31 FPI	10.00
5 Nov 2021		BATLEYS LTD CD 2858 DEB	(224.96)
5 Nov 2021		FACEBK *UCLFS9XHF2 CD 2858 DEB	(17.69)
8 Nov 2021		Etsy.com - Multipl CD 2858 06NOV21 DEB	(7.06)
8 Nov 2021		SP * DERAMORES CD 2858 DEB	(6.93)
8 Nov 2021		AMZNMktplace CD 2858 06NOV21 DEB	(19.99)
8 Nov 2021		SP * DERAMORES CD 2858 06NOV21 DEB	(6.93)
8 Nov 2021		WWW.POSTOFFICE.CO. CD 2858 DEB	(200.00)
8 Nov 2021		Amazon.co.uk*6G46T CD 2858 07NOV21 DEB	(49.95)
8 Nov 2021		Amazon.co.uk*X46NG CD 2858 DEB	(24.68)
9 Nov 2021		BATLEYS LTD CD 2858 DEB	(252.79)
9 Nov 2021		Amazon.co.uk*EW66T CD 2858 DEB	(9.95)
9 Nov 2021		AMZNMktplace CD 2858 DEB	(28.00)
Total Un-Reconciled Statement Lines			(2,732.66)
10 Nov 2021	Statement Balance		322,075.69

Bank Statement

Hope Rescue Hope Rescue From 1 November 2021 to 10 November 2021

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
1 Nov 2021	Opening Balance						305,447.92
1 Nov 2021		1 Nov 2021	RHONDDA CYNON TAFF D58033 DD	No	Bank Feed	(164.40)	305,283.52
1 Nov 2021		1 Nov 2021	AMZNMKTPLAC E AMAZO CD 2858 31OCT21 DEB	No	Bank Feed	(8.60)	305,274.92
1 Nov 2021		1 Nov 2021	JONES C & P DINO 53013300519390 000N 516140 30 01NOV21 02:15 FPI	Yes	Bank Feed	10.00	305,284.92
1 Nov 2021		1 Nov 2021	TIMPSON LTD CD 2858 31OCT21 DEB	No	Bank Feed	(60.00)	305,224.92
1 Nov 2021		1 Nov 2021	W C V A GENERAL A/ 2021/10 BGC	Yes	Bank Feed	2,149.17	307,374.09
1 Nov 2021		1 Nov 2021	RHONDDA CYNON TAFF D58033 DD	Yes	Bank Feed	(403.30)	306,970.79
1 Nov 2021		1 Nov 2021	BATLEYS LTD CD No 2858 30OCT21 DEB		Bank Feed	(211.89)	306,758.90
1 Nov 2021		1 Nov 2021	WILLIAMS 2012 FACEBOOK FEES REIM 19153351807272 000N 522106 10 30OCT21 15:33 FPI	Yes	Bank Feed	125.82	306,884.72
1 Nov 2021		1 Nov 2021	WICKES BUILDING CD 2858 30OCT21 DEB	No	Bank Feed	(198.00)	306,686.72
1 Nov 2021		1 Nov 2021	SIMPLYHEALTH A9515231 DD	Yes	Bank Feed	(222.84)	306,463.88
1 Nov 2021		1 Nov 2021	BATLEYS LTD CD No 2858 30OCT21 DEB		Bank Feed	(13.00)	306,450.88
1 Nov 2021		1 Nov 2021	HOPE RESCUE REG CH 309537 00764915 30OCT21 TFR	Yes	Bank Feed	8,000.00	314,450.88
1 Nov 2021		1 Nov 2021	PEAL V DR VALERIE PEAL 41410052643213 12SO 404336 30	Yes	Bank Feed	5.00	314,455.88

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
			01NOV21 01:20 FPI				
1 Nov 2021		2 Nov 2021	NON-GBP TRANS FEE 2.75% CD 2858 DEB	Yes	Bank Feed	(28.31)	314,427.57
1 Nov 2021		2 Nov 2021	MORPLAN.COM CD 2858 DEB	No	Bank Feed	(66.97)	314,360.60
1 Nov 2021		2 Nov 2021	FACEBK *ETXZY8KHF2 CD 2858 DEB	No	Bank Feed	(102.77)	314,257.83
1 Nov 2021		2 Nov 2021	501843 DEP	No	Bank Feed	50.00	314,307.83
1 Nov 2021		2 Nov 2021	BLACK LION ROOFING 40000000084297 7856 EST293 608371 10 01NOV21 09:55 FPO	Yes	Bank Feed	(9,600.00)	304,707.83
1 Nov 2021		2 Nov 2021	501841 DEP	No	Bank Feed	20.00	304,727.83
1 Nov 2021		2 Nov 2021	JUSTGIVING 2285629 HOPE RESCU 54745854053110 39CN 165050 40 01NOV21 13:50 FPI	Yes	Bank Feed	338.91	305,066.74
1 Nov 2021		2 Nov 2021	501846 DEP	No	Bank Feed	50.00	305,116.74
1 Nov 2021		2 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMO UUKD00 200000 40 01NOV21 08:44 FPI	Yes	Bank Feed	227.58	305,344.32
1 Nov 2021		2 Nov 2021	GC C1 HOPERESCUE- KBKVDE9 62130841659616 000R 162224 10 01NOV21 13:08 FPI	Yes	Bank Feed	281.93	305,626.25
1 Nov 2021		2 Nov 2021	EZI*Pets Megastore AU 1868.10 VISAXR 1.81424 CD 2858 DEB	Yes	Bank Feed	(1,029.69)	304,596.56
1 Nov 2021		2 Nov 2021	501845 DEP	No	Bank Feed	2.70	304,599.26
1 Nov 2021		2 Nov 2021	501843 DEP	No	Bank Feed	99.96	304,699.22
1 Nov 2021		2 Nov 2021	F/FLOW UK ONLINE G UK ONLINE GIVING F FOUNDATION DONATION TFR	Yes	Bank Feed	0.06	304,699.28
1 Nov 2021		2 Nov 2021	K E BRITTAIN K E BRITTAIN RP467326585662	Yes	Bank Feed	10.00	304,709.28

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
			9600 202020 30 01NOV21 15:08 FPI				
1 Nov 2021		2 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(6.49)	304,702.79
2 Nov 2021		2 Nov 2021	MRS HARRY HAINES 00000000010336 5226 089066 30 02NOV21 01:06 FPI	Yes	Bank Feed	5.00	304,707.79
2 Nov 2021		3 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMP0 FEF00 200000 40 02NOV21 08:46 FPI	Yes	Bank Feed	373.00	305,080.79
2 Nov 2021		3 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(53.80)	305,026.99
2 Nov 2021		3 Nov 2021	BATLEYS LTD CD No 2858 DEB		Bank Feed	(317.11)	304,709.88
2 Nov 2021		3 Nov 2021	WWW.POSTOFFICE.CO. CD 2858 DEB	Yes	Bank Feed	(100.00)	304,609.88
2 Nov 2021		3 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	79.99	304,689.87
2 Nov 2021		3 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(7.52)	304,682.35
2 Nov 2021		3 Nov 2021	SERVICE CHARGES REF : 351555620 PAY	Yes	Bank Feed	(36.50)	304,645.85
2 Nov 2021		3 Nov 2021	THE PETT TRU COR DONATION RP465998780025 7100 208441 10 02NOV21 11:14 FPI	No	Bank Feed	500.00	305,145.85
3 Nov 2021		3 Nov 2021	VIRGINMONEY GIVING 1650568231 BGC	Yes	Bank Feed	216.62	305,362.47
3 Nov 2021		3 Nov 2021	CHARITABLE GIVING PAYROLL GIVING BGC	Yes	Bank Feed	17.42	305,379.89
3 Nov 2021		3 Nov 2021	MORRIS AJ EMILY RP465228559370 2300 201817 30 03NOV21 01:13 FPI	Yes	Bank Feed	20.00	305,399.89
3 Nov 2021		4 Nov 2021	Amazon.co.uk*9 No H0QK CD 2858 DEB	No	Bank Feed	(16.90)	305,382.99
3 Nov 2021		4 Nov 2021	STRIPE PAYMENTS UK STRIPE	Yes	Bank Feed	127.14	305,510.13

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
			PH737VTI1HMP4 XBB00 200000 40 03NOV21 08:43 FPI				
3 Nov 2021		4 Nov 2021	WWW.PETDRUG SONLINE CD 2858 DEB	No	Bank Feed	(79.98)	305,430.15
3 Nov 2021		4 Nov 2021	RHONDDA CYNON TAFF CD 2858 DEB	No	Bank Feed	(20.00)	305,410.15
3 Nov 2021		4 Nov 2021	IDENTITAG.CO.UK CD 2858 DEB	No	Bank Feed	(249.98)	305,160.17
3 Nov 2021		4 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(6.99)	305,153.18
3 Nov 2021		4 Nov 2021	GC C1 HOPERESCUE- JKG9JCX 20140036958502 000R 162224 10 03NOV21 14:00 FPI	Yes	Bank Feed	4,599.07	309,752.25
4 Nov 2021		4 Nov 2021	CAF2111014130 CF 2111014130CF BGC	Yes	Bank Feed	25.00	309,777.25
4 Nov 2021		4 Nov 2021	EASY FUNDRAISING 6383 QUARTER 3 202 BGC	No	Bank Feed	176.08	309,953.33
4 Nov 2021		4 Nov 2021	GOCARDLESS PERSPECTIVE- SR6QM2 DD	Yes	Bank Feed	(208.80)	309,744.53
4 Nov 2021		5 Nov 2021	B&Q LTD CD 2858 DEB	No	Bank Feed	(225.94)	309,518.59
4 Nov 2021		5 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(22.69)	309,495.90
4 Nov 2021		5 Nov 2021	GC C1 HOPERESCUE- CKKWKFG 09125727096347 000R 162224 10 04NOV21 12:57 FPI	Yes	Bank Feed	246.87	309,742.77
4 Nov 2021		5 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMP A29000 200000 40 04NOV21 08:41 FPI	Yes	Bank Feed	433.80	310,176.57
4 Nov 2021		5 Nov 2021	WWW.POSTOFFICE.CO. CD 2858 DEB	No	Bank Feed	(200.00)	309,976.57
4 Nov 2021		5 Nov 2021	AMZNMKTPLAC E AMAZO CD 2858 DEB	No	Bank Feed	(13.98)	309,962.59

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
4 Nov 2021		5 Nov 2021	NOLAN RECYCLING LT CD 2858 DEB	Yes	Bank Feed	(395.00)	309,567.59
4 Nov 2021		5 Nov 2021	TESCO STORES 2799 CD 2858 DEB	No	Bank Feed	(84.31)	309,483.28
5 Nov 2021		5 Nov 2021	CAF2111027510 CF 2111027510CF BGC	Yes	Bank Feed	255.00	309,738.28
5 Nov 2021		5 Nov 2021	MRS WILSON LESLEY WILSON 00000000010343 1479 089300 30 05NOV21 01:31 FPI	No	Bank Feed	10.00	309,748.28
5 Nov 2021		6 Nov 2021	TOWER PRINT 40000000084517 1831 HOPE RESCUE 201026 10 05NOV21 10:49 FPO	Yes	Bank Feed	(288.00)	309,460.28
5 Nov 2021		6 Nov 2021	BATLEYS LTD CD No 2858 DEB		Bank Feed	(224.96)	309,235.32
5 Nov 2021		6 Nov 2021	FACEBK *UCLF59XHF2 CD 2858 DEB	No	Bank Feed	(17.69)	309,217.63
5 Nov 2021		6 Nov 2021	GC C1 HOPERESCUE- YWY5J2P 58133511873622 000R 162224 10 05NOV21 13:35 FPI	Yes	Bank Feed	203.86	309,421.49
5 Nov 2021		6 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMPF Q5600 200000 40 05NOV21 08:41 FPI	Yes	Bank Feed	36.65	309,458.14
8 Nov 2021		7 Nov 2021	SQ *SITYU LTD CD 2858 06NOV21 DEB	Yes	Bank Feed	(480.00)	308,978.14
8 Nov 2021		7 Nov 2021	Etsy.com - Multipl CD 2858 06NOV21 DEB	No	Bank Feed	(7.06)	308,971.08
8 Nov 2021		7 Nov 2021	SP * DERAMORES CD 2858 DEB	No	Bank Feed	(6.93)	308,964.15
8 Nov 2021		7 Nov 2021	AMZNMktplace CD 2858 06NOV21 DEB	No	Bank Feed	(19.99)	308,944.16
8 Nov 2021		7 Nov 2021	XERO UK INV-100379 CD 2858 06NOV21 DEB	Yes	Bank Feed	(72.00)	308,872.16

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
8 Nov 2021		7 Nov 2021	SP * DERAMORES CD 2858 06NOV21 DEB	No	Bank Feed	(6.93)	308,865.23
8 Nov 2021		9 Nov 2021	BLACKWOOD FIRE 50000000084167 9415 INV 114724 560059 10 08NOV21 10:31 FPO	Yes	Bank Feed	(92.32)	308,772.91
8 Nov 2021		9 Nov 2021	HOPE RESCUE 309297 47733068 TFR	Yes	Bank Feed	10,000.00	318,772.91
8 Nov 2021		9 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMPL 7BJ00 200000 40 08NOV21 08:46 FPI	Yes	Bank Feed	227.98	319,000.89
8 Nov 2021		9 Nov 2021	WWW.POSTOFFICE.CO. CD 2858 DEB	No	Bank Feed	(200.00)	318,800.89
8 Nov 2021		9 Nov 2021	Amazon.co.uk*6 G46T CD 2858 07NOV21 DEB	No	Bank Feed	(49.95)	318,750.94
8 Nov 2021		9 Nov 2021	R LLEWELLYN RHIAN LLEWELLYN SO	Yes	Bank Feed	5.00	318,755.94
8 Nov 2021		9 Nov 2021	BUSH HOUSE VETS 20000000083772 4427 HOPE RESCUE 309512 10 08NOV21 10:30 FPO	Yes	Bank Feed	(38.71)	318,717.23
8 Nov 2021		9 Nov 2021	COMPLETE BUS SOLUT 30000000084501 9234 CA-B3Q000 406135 10 08NOV21 10:29 FPO	Yes	Bank Feed	(49.92)	318,667.31
8 Nov 2021		9 Nov 2021	SUMMERHILL VETS 10000000083836 2154 1351 404218 10 08NOV21 10:30 FPO	Yes	Bank Feed	(741.69)	317,925.62
8 Nov 2021		9 Nov 2021	BLACKWOOD FIRE 10000000083836 3360 HOPE RESCUE 560059 10 08NOV21 10:32 FPO	Yes	Bank Feed	(187.90)	317,737.72

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
8 Nov 2021		9 Nov 2021	BROOKFIELD VET 40000000084641 4057 HOPE RESCUE 25620 308055 10 08NOV21 10:30 FPO	Yes	Bank Feed	(44.92)	317,692.80
8 Nov 2021		9 Nov 2021	CHRIS ROBERTS 20000000083772 3557 HOPE 2100 206876 10 08NOV21 10:29 FPO	Yes	Bank Feed	(500.00)	317,192.80
8 Nov 2021		9 Nov 2021	Amazon.co.uk*XNo 46NG CD 2858 DEB		Bank Feed	(24.68)	317,168.12
8 Nov 2021		9 Nov 2021	PET PLAN LTD PREM 1300039929 /27499 BGC	Yes	Bank Feed	334.92	317,503.04
8 Nov 2021		9 Nov 2021	GREEN ECLIPSE LIMI 10000000083836 8713 HOPE RESCUE 040605 10 08NOV21 10:42 FPO	Yes	Bank Feed	(267.86)	317,235.18
8 Nov 2021		9 Nov 2021	GC C1 HOPERESCUE- AYKRSQ9 62131131300662 000R 162224 10 08NOV21 13:11 FPI	Yes	Bank Feed	70.39	317,305.57
9 Nov 2021		9 Nov 2021	TCBC EXPENDITURE 00865521 BGC	Yes	Bank Feed	168.00	317,473.57
9 Nov 2021		10 Nov 2021	STRIPE PAYMENTS UK STRIPE PH737VTI1HMP QWOK00 200000 40 09NOV21 08:40 FPI	Yes	Bank Feed	344.68	317,818.25
9 Nov 2021		10 Nov 2021	BATLEYS LTD CD No 2858 DEB		Bank Feed	(252.79)	317,565.46
9 Nov 2021		10 Nov 2021	GC C1 HOPERESCUE- DKKCYCA 33131048750353 000R 162224 10 09NOV21 13:10 FPI	Yes	Bank Feed	221.63	317,787.09
9 Nov 2021		10 Nov 2021	Amazon.co.uk*E No W66T CD 2858 DEB		Bank Feed	(9.95)	317,777.14
9 Nov 2021		10 Nov 2021	JUSTGIVING 2295181 HOPE	Yes	Bank Feed	721.04	318,498.18

Bank Statement

Date	Description	Date imported into Xero	Reference	Reconciled	Source	Amount	Balance
			RESCU 73959830613090 25CN 165050 40 09NOV21 03:16 FPI				
9 Nov 2021		10 Nov 2021	F/FLOW FACEBOOK PA FACEBOOK PAYOUT BA E6VJJOE6 TFR	Yes	Bank Feed	3,881.73	322,379.91
9 Nov 2021		10 Nov 2021	BLAKE MORGAN LLP 10000000083883 5108 INV - BM100131965 200000 10 09NOV21 10:45 FPO	Yes	Bank Feed	(1,440.00)	320,939.91
9 Nov 2021		10 Nov 2021	AMZNMktplace CD 2858 DEB	No	Bank Feed	(28.00)	320,911.91
10 Nov 2021		10 Nov 2021	BRIDGEND CBC SUP55534 BGC	Yes	Bank Feed	1,080.00	321,991.91
10 Nov 2021		10 Nov 2021	CARLYLE M&KE CARLYLE 81640424543290 09SO 403427 30 10NOV21 02:10 FPI	Yes	Bank Feed	10.00	322,001.91
10 Nov 2021		10 Nov 2021	GIVING COM LTD SAF 2303410 HOPE RESCU 92075394513001 55CN 165050 40 10NOV21 03:15 FPI	Yes	Bank Feed	89.09	322,091.00
10 Nov 2021		10 Nov 2021	O2 04847219/001 DD	Yes	Bank Feed	(25.31)	322,065.69
10 Nov 2021		10 Nov 2021	N CHALLENGER SO	Yes	Bank Feed	10.00	322,075.69
Closing Balance							322,075.69

Statement Exceptions

Hope Rescue
Hope Rescue
From 1 November 2021 to 10 November 2021

Narrative to accompany bank statement.

Whilst the current bank balance of Hope Rescue looks healthy, our regular expenditure means these funds are committed. We employ 33 salaried people from the local and surrounding community, and our overheads include mortgage payments, utility bills, heating for the kennels, food, other consumables and of course vet fees. We have to ensure we keep a certain level of funding available for any medical emergencies. For example, in September we took in an intake of 47 dogs from a puppy farm, several of whom required urgent medical intervention which ran into the thousands. We simply have to ensure we have the funds to allow for such emergencies, as well as our regular expenditure, and this doesn't allow us to risk allocating funds to other projects, albeit necessary ones such as the volunteer welfare facility we have a shortfall for.

Many thanks

Emma Moore
Fundraiser
07376548013

Officer's note:

The financial report, provided appears to support the assertion relating to the current bank balance. For the last 2 years of data, 2020 and 2019, expenditure exceeds income by £106k and £86k respectively. Net current assets for the year 2020 totalled £1544.

Bryncae Football Club Season 2020/21



IN	Out
£100 Balance from 2019/20	£40 SWFA League fees
£940 Player Fees	£20 SWFA Cup Fees
£1,000 Taf Windfarm	£60 BDSL Fees cup and league
£499 Community Council	£400 Laundry 19/20 excess
£50 Sponsorship Pete Morris	£1,250 Training wear
	£400 Player reg fees
	£165 Y Pant 3G Pitch

Total In	£2,589	Total Out	£2,335
Balance	£254		

MAY 2021



Affiliated to the South Wales Football Association

Constitution

1. Name

The club name will be called Bryncae Football Club and will be affiliated to the South Wales Football Association.

2. Aims and Objectives

The Aims and objectives of the club will be:

To offer coaching and competitive opportunities in football

To promote the club within the local community and football

To manage the football club

To ensure a duty of care to all members of the club

To provide all its services in a way that is fair to everyone

3. Membership

To ensure all present and future members receive fair and equal treatment

Membership should consist of officers and members of the club.

All members will be subject to the regulations of the constitution and by joining the club will be deemed to accept these regulations and codes of practice that the club has adopted.

Members will be enrolled in one of the following categories:

Full member

Junior member

Life member

4. Membership fees

Membership fees will be set annually and agreed at the Annual General Meeting.

Fees will be paid: By weekly subscription

5. Officers of the club

The officers of the club will be:

Chair: Craig Davies

Vice Chair: M Rees

Honorary Secretary: Steve Richards

Fixture Secretary: Ashley Knill

Treasurer: Steve Richards

President: Roger Turner

Officers will be elected annually at the Annual General Meeting.

All officers will retire each year but will be eligible for re-appointment.

6. Committee

The club will be managed through the management committee consisting of:

Chair, Vice Chair, Honorary Secretary, Fixture Secretary and Treasurer.
Only these posts will have the right to vote at meetings of the Management Committee.

The management committee will be convened by the secretary of the club and held no less than quarterly.

The quorum required for business to be agreed at the Management Committee meetings will be: Three and must include within those three the Chair or Vice Chair.

The Management Committee will be responsible for adopting new policy, codes of practice and rules that effect the organisation of the club.

The Management Committee will have the powers to adopt subcommittees as necessary and appoint advisers to the Management committee as necessary to fulfil its business.

The management Committee will be responsible for disciplinary hearings of members who infringe the club rules/regulations/constitution. The Management Committee will be responsible for taking any action or suspension or discipline following such hearings.

7. Finance

All club money will be banked in an account held in the name of the club

The club treasurer will be responsible for the finances of the club

The financial year will end on 30th May each year

The treasurer at the annual general meeting will present an audited statement of annual accounts.

Any cheques drawn against the club funds should hold the signatures of the treasurer plus up to one other officer.

8. Annual General Meetings

Notice of Annual General Meetings (AGM) will be given by the club secretary. Not less than 7 clear days notice to be given to all members.

The AGM will receive a report from officers of the Management Committee and a statement of the audited accounts.

Nomination for officers of the Management Committee will be sent to the secretary prior to the AGM.

Elections of officers are to take place at the AGM

The quorum for AGMs will be 25% of the membership.

The management committee has the right to call Extraordinary General Meetings (EGMs) outside the AGM. Procedures for EGMs will be the same as for the AGM.

9. Discipline and Appeals

All concerns, allegations or reports of poor practice/abuse relating to the welfare of children and young people will be recorded and responded to swiftly and appropriately in accordance with the club's child protection policy and procedures. The welfare officer is the lead contact for all members in the event of any child protection concerns.

All complaints regarding the behaviour of members should be presented and submitted in writing to the secretary.

The Management Committee will meet to hear the complaints within seven days of a complaint being lodged. The committee has the power to take appropriate disciplinary action including the termination of membership.

The outcome of a disciplinary hearing should be notified in writing to the person who lodged the complaint and the member against whom the complaint was made within ten days of the hearing.

There will be the right to appeal to the Management Committee following disciplinary action being announced. The committee should consider the appeal within seven days of the secretary receiving the appeal.

10. Dissolution

A resolution to dissolve the club can only be passed at an AGM or EGM through a majority vote of the membership.

In the event of dissolution, any assets of the club that remain will become the property of Ysgol Dolau Sports Department.

11. Amendments to the constitution

The constitution will only be changed through agreement by majority vote at an AGM or EGM

12. Declaration

Bryncae Football Club hereby adopts and accepts this constitution as a current operating guide to regulating the actions of members.

Signed:



Date:

20/8/21.

Name: Steve Richards

Position: Honorary Secretary

Signed:



Date:

20.5.21

Name: Craig Davies

Position: Chairman

Signed:



Date:

20.5.21

Name: Mark Rees

Position: Vice Chair

01201952
00624 0001/0001



Current Account

Date	Details	Withdrawn	Paid in	Balance
5 Jul 2021	BROUGHT FORWARD			275.40
9 Aug	Automated Credit			
	DAVIES CA			
	SIGNING ON FEES			
	FP 07/08/21 0845			
	782553155480708001			
			30.00	305.40
18 Aug	Automated Credit			
	PRICE DJ BP			
	FOOTBALL BRYNCAE			
	FP 17/08/21 2147			
	RP4659989368676400			
			300.00	605.40

(BRYNCAE ACADEMY
SPONSOR)

Account Number 73566306

135 Branch sort code 55-61 -50

National Westminster Bank Plc

BRYNCAE FOOTBALL CLUB
BUSINESS ACCOUNT

01201951
00624 01



Branch details
Pontypridd (A) Branch
1 Taff Street
Pontypridd
Rhondda Cynon Taff
CF37 4UU

K38900/01201951/I 556150/00624



MR STEVEN RICHARDS
BRYNCAE FOOTBALL CLUB
94 PENYBONT ROAD
PENCOED
BRIDGEND
CF35 5PT

For Bank use

Account Number 73566306
Branch sort code 55-61-50
National Westminster Bank Plc

Current Account

Summary	5 Jul 2021 Sheet 135	to 3 Sep 2021
---------	-------------------------	---------------

Previous balance	275.40
Withdrawn	0.00
Paid in	330.00
New balance	605.40

Your deposit is eligible for protection under the Financial Services Compensation Scheme (FSCS). An FSCS Information Sheet and list of exclusions will be provided to you on an annual basis. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk

If you have changed your address or telephone number,
please let us know

BRYNCAE FOOTBALL CLUB
BUSINESS ACCOUNT

BIC NWBK GB 2L
IBAN GB23 NWBK 5561 5073 5663 06



No payments will be paid by cash.

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	Bryncae Football Club
Registered Charity Number (if applicable)	N/A
Name of Main Contact: (All correspondence will be addressed to this person)	Steve Richards
Full Postal Address of Applicant:	94 Penybont Road, Pencoed Bridgend CF355PT
Contact Telephone Number:	Daytime: Mobile: 07581076933
Main Contact Email Address:	Srichards75@btinternet.com
Has the organisation received Grant Aid from Llanharan Community Council in the past 3 years? If the answer is yes, please complete the box below:	
Date	Amount
20-21	£ 499
19-20	£ 800
18-19	£ 500



£

Please provide a brief description of the main aims and activities of the organisation applying for a Grant.

Football, sports club.

To enable members of the local
community to join a football club.

Training + matches.

How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

45+ members

Approx 70% - 80%.

Are you a not for profit organisation?

Yes ☒



No ☐

How long has the organisation been established?

2005.

SECTION B: WHY ARE YOU APPLYING FOR GRANT AID?

Please provide a brief description of what you intend to use the Grant Aid for?

TRAINING EQUIPMENT.

TRAINING KIT.

FOOTBALLS TRAINING.

FIRST AID.

MATCH BALLS

How will the Grand Aid benefit the Community?

TO ENSURE SPORT IS AVAILABLE
TO THE LOCAL COMMUNITY IN
THE WAY OF FOOTBALL.



<p>Please provide the dates you intend to start and finish the project.</p> <p>Start Date: 2021</p> <p>Completion Date: 2022</p> <p>SECTION C: How much Grant Aid is being applied for?</p> <p>What is the total cost of the project for which Grant Aid is required?</p> <p>£800.</p> <p>What is the amount of Grant Aid the organisation would like to apply for?</p> <p>£800</p> <p>What other sources of funding have been approached, or are available for the project?</p> <p>MEMBERS FEES PMO WEEKLY IN SUBS WHEN FOOTBALL GAMES ARE PLAYED. FUNDRAISING.</p> <p>Supply the following information dependant on grant applied for.</p> <p>A. Up to £100</p> <ul style="list-style-type: none">• Organisation/Group constitution or rules <p>B. £101 - £499</p> <ul style="list-style-type: none">• Income and expenditure account/balance sheet• Last bank statement• Constitution or rules• VAT registration• Is the organisation profit making?• Provide quotations for items the Grant will be used for.
--



C. £500 - £2,000

- As requested in B
- Latest audited/ratified accounts and balance sheet.

Section D: Sustainability

Will the project/activity continue after this funding has ended?
YES/~~NO~~ (delete as applicable)

If yes, provide details.

Pay fee with members fees + fundraising.

Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (Use name of the organisation applying as in Section A)

Bryncae Football Club

Account Number



73566306

Sort Code

55-61-50.

SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.



Signed:

A handwritten signature in black ink.

Date:

10.11.21

Please note that this form requires two signatures:

Second Signature: CRAIG DAVIES.

Position held in organisation: CHAIRMAN.

Signed: C. Davies

Date: 10.11.21

Completed application forms should be returned to:

Clerk to the Council
Llanharan Community Council
2 Chapel Rd
Llanharan
CF72 9QA
clerk@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided ✓
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date. ✓
- ✓ You have considered any Equality impact issues in your application. ✓
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One. ✓

00970395
2 02462 D1



Current Account

Branch details
Pontypridd (A) Branch
1 Taff Street
Pontypridd
Rhondda Cynon Taff
CF37 4UU

K38900/00970395/I 556150/02462



MR STEVEN RICHARDS
BRYNCAE FOOTBALL CLUB
94 PENYBONT ROAD
PENCOED
BRIDGEND
CF35 5PT

For Bank use

Account Number 73566306
Branch sort code 55-61 -50
National Westminster Bank Plc

Summary	4 Sep 2021 to 5 Nov 2021
Sheet	136

Previous balance	605.40
Withdrawn	600.00
Paid in	420.00
New balance	425.40

Your deposit is eligible for protection under the Financial Services Compensation Scheme (FSCS). An FSCS Information Sheet and list of exclusions will be provided to you on an annual basis. For further information about the compensation provided by the FSCS, refer to the FSCS website at www.FSCS.org.uk

If you have changed your address or telephone number,
please let us know

BRYNCAE FOOTBALL CLUB
BUSINESS ACCOUNT

BIC NWBK GB 2L
IBAN GB23 NWBK 5561 5073 5663 06

00970396
02462 0001/0001



Current Account

Date	Details	Withdrawn	Paid in	Balance
4 Sep 2021	BROUGHT FORWARD			605.40
7 Oct	Credit 000052		420.00	1,025.40
26 Oct	Cheque 000261	600.00		425.40
<i>PCT Pitch Fees.</i>				

Account Number 73566306
136 Branch sort code 55-61 -50
National Westminster Bank Plc

BRYNCAE FOOTBALL CLUB
BUSINESS ACCOUNT



To whom it may concern,

I am pleased to let you know that the Community Council has reserved funds within its 2021/22 budget to award grants to community organisations which can demonstrate a clear need for financial support to benefit local residents.

A copy of the application form along with guidance notes is attached.

If you would like to apply for a Grant, the application form must be completed and **returned by the end of June and the end of October respectively unless otherwise indicated.**

If your organisation/project previously received a Grant from the Council, it is imperative that you also complete and return the Grant spend confirmation form in Appendix Two. Without this your grant cannot be considered.

If you would like support completing the application form, visit our office in Chapel Road, or email/phone using the contact details below.

**Clerk to the Council
Llanharan Community Council**

clerk@llanharan-cc.gov.wales
01443 231430
2 Chapel Road
Llanharan
CF72 9QA

LLANHARAN COMMUNITY COUNCIL

Grant Aid Application Guidance Notes

Please read the guidance notes before completing the form:

Llanharan Community Council awards grants, at its discretion, to community organisations which can demonstrate a clear need for financial support to benefit residents of the Llanharan Community Council Wards by;

- providing a service
- enhancing a quality of life
- improving the environment
- promoting Llanharan Community Council area in a positive way.

We suggest any applicants speak with the Clerk to the Council prior to requesting a grant; you may also seek assistance/guidance from your local Councillor.

Eligibility

Grants will not be made;

- to organisations situated outside the area administered by Llanharan Community Council, unless a clear benefit to the inhabitants of the Community can be established. In such cases, supporting information demonstrating the level of benefit must be provided
- to organisations that are socially exclusive, e.g., where there are unreasonable restrictions on membership inconsistent with equal opportunities
- to organisations established for party political purposes or promoting religious purposes
- where the aims and objectives of the organisation are inconsistent with the values of the Community Council.
- no grant will be awarded to or for any commercial venture for private gain

- the grant cannot fund the purchase of alcohol, wages, loans or interest payments or VAT that you can recover
- no retrospective applications will be considered.

Grants will be considered under the following criteria:

The organisation must be non-profit making or charitable (i.e. an independent group that does not make profit to pay Directors, Members or Shareholders; normally run by volunteers). Grants will not be made to individuals and would not normally exceed 50% of the cost of the project or activity.

Grants will not be made retrospectively and only one application for a grant will be considered from each organisation in any one financial year.

All grants must be used within one year from the award being made.

All grants are awarded on a one-off basis – if required for subsequent years a new application must be submitted each year.

A grant may only be used for the purpose set out in the application and it cannot be given or transferred to any other group. The grant can only be spent on what is explicitly stated in the application. Should for any reason you wish to spend grant monies on something other than that stated in the application, you must approach the Council for permission to do so. The Council will then either grant permission or insist that grant monies are returned.

Any monies not used, in part or full, for the agreed purpose must be immediately returned to the Community Council.

At the Council's discretion groups may be subject to a visit by the Clerk and/or Councillors to see how the grant has been administered or copies of documentation requested. In any case the Council will require details of how the money has been spent within 1 year of the award being made (Appendix Two).

Recognition of the grant from the Llanharan Community council must be made in any publicity and in the Group's accounts.

The Council may use the name of your Group and its project in our own publicity material where appropriate.

All grants are at the discretion of the council:

All applications will be considered on their merits and subject to providing the supporting documentation as requested on the application form. Incomplete applications will be returned and may not be re-considered. Especially if the budget is depleted.

Groups may be asked to make a brief presentation to Council Members.

If required, it is the applicant's responsibility to ensure that public liability insurance is in place.

The Council will take into consideration any previous grants made to an organisation when considering a new application.

Grants – DATA PROTECTION

Your Personal Data – The information in this application will be held by Llanharan Community Council for considering your grant application. The information that you have provided in the application form above will be presented to a Council meeting and become a permanent public record in the Council minutes. The contact information for the application will be retained for up to 7 years as an audit trail for our expenditure and may be shared with relevant authorities when requested by them. This data will be controlled by Llanharan Community Council – for further information, please contact the Clerk on 01443 231430. More information can be found in our Privacy Notice which can be seen on the Council's website at llanharancc.webs.com or from the Council Offices.

LLANHARAN COMMUNITY COUNCIL

Grant Aid Application Form

You must spend any grant awarded only on what is stated on the application unless given explicit permission by the council.

No payments will be paid by cash.

SECTION A: ABOUT YOU	
Name of Organisation: (Please note that if you are successful, payment will be made to a bank account registered in this name).	
Registered Charity Number (<i>if applicable</i>)	
Name of Main Contact: (All correspondence will be addressed to this person)	
Full Postal Address of Applicant:	
Contact Telephone Number:	Daytime: Mobile:
Main Contact Email Address:	
Has the organisation received Grant Aid from Llanharan Community Council in the past 3 years?	
If the answer is yes, please complete the box below:	
Date	Amount
	£
	£
	£
	£
If yes, has an Appendix Two, 'Grant spend confirmation form' been satisfactorily completed for the most recent grant Appendix Two MUST be completed for the application to be considered.	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>

Please provide a brief description of the main aims and activities of the organisation applying for a Grant.

How many people are involved in the organisation and approximately what percentage of them live in the Llanharan Community Council area?

Are you a not for profit organisation?

Yes ☐ No ☐

How long has the organisation been established?

SECTION B: WHY ARE YOU APPLYING FOR GRANT AID?

Please provide a brief description of specifically what you intend to use the Grant Aid for?

How will the Grand Aid benefit the Community?

Please provide the dates you intend to start and finish the project.

Start Date:

Completion Date:

SECTION C: How much Grant Aid is being applied for?

What is the total cost of the project/items for which Grant Aid is required?

What is the amount of Grant Aid the organisation would like to apply for?

What other sources of funding have been approached, or are available for the project?

Supply the following information dependant on grant applied for.

A. Up to £100

- Organisation/Group constitution or rules

B. £101 - £499

- Income and expenditure account/balance sheet
- Last bank statement
- Constitution or rules
- VAT registration
- Is the organisation profit making?
- Provide quotations for items the Grant will be used for.

C. £500 - £2,000

- As requested in B
- Latest audited/ratified accounts and balance sheet.

Section D: Sustainability

Will the project/activity continue after this funding has ended?

Yes ☐ No ☐

If yes, provide details.

Section E: Payment Details

If your application is successful, payment will be made using the details below.

Account Name (*Use name of the organisation applying as in Section A*)

Account Number

Sort Code

SECTION F: Completing the application

Your Signature – This must be the signature of the main contact named in Section A

Declaration:

- i. I certify that the information contained in this application is correct.
- ii. If the information changes in any way I will inform Llanharan Community Council.

Signed:

Date:

Please note that this form requires two signatures:

Second Signature:

Position held in organisation:

Signed:

Date:

Completed application forms should be returned to:

Clerk to the Council
Llanharan Community Council
2 Chapel Rd
Llanharan
CF72 9QA
clerk@llanharan-cc.gov.wales
01443 231430

Checklist:-

- ✓ A copy of the organisations Constitution or rules to be provided
- ✓ Two signatories on the form.
- ✓ Submission of the application form is completed before the deadline date.

- ✓ You have considered any Equality impact issues in your application.
- ✓ If you previously received a grant from Llanharan Community Council, complete and include the feedback from in Appendix One and Appendix Two.

Please note any applications received after the deadline dates will not be considered.

For any further information or assistance in completing the form please contact Llanharan Community Council on 01443 231430



Appendix One

Llanharan Community Council Grant Feedback

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Website:	
Reason for previous application: (Project/activity name/details)	
Amount received:	
Date received:	

I was happy with the application process?	Yes <input type="checkbox"/> No <input type="checkbox"/>
If your answer to the above question is no, please give further details to enable us to improve the application process.	
How has the donation made a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

Return the completed form to:

Clerk to the Council
Llanharan Community Council
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Llanharan
CF72 9QA
clerk@llanharan-cc.gov.wales
01443 231430



Appendix Two

Llanharan Community Council Grant Spend Confirmation Form

Name:	
Organisation:	
Address:	
Telephone:	
Email address:	
Date & Amount granted:	
Specific reason for grant: What was the grant for:	
Was the entire amount granted spent on what was in the application? If not provide a narrative on what it was spent on and/or how much of the grant remains unspent.	

Officers note: Is evidence required? (State what evidence is required here): Applicant to provide the evidence.	
Did the donation achieve its aims in relation to making a difference to the Community?	

Llanharan Community Council welcomes feedback and photographs on all good causes that we have supported.

Should you provide photographs, these may be used for marketing purposes.

If you do NOT wish to have your photographs published tick this box ☐

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