



### CIL 123 list with Phasing - 7th March 2022

Project	Project description	Est cost
Park Benches	Additional park benches for the community. LS note: Add locations.	£950
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Pavement at Wood-view		£4,500
Resurfacing of land adjacent to BT telephone box, William Street		£830
Llanharan Recreational Ground Trust Infrastructure Grant		£12,432
Bryenna Community Trust Infrastructure Grant		£15,000
Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,200
Parc Bryn Derwyn path	Asphalt	£4,000
Path next to Bryenna School to Bryenna woods	Asphalt	£850
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffer lane)		£8,429
Path from Meadow rise across top of Llanharan cemetery to join with PROW		£6,150
Lamp posts upgrades - Bryenna and Bridgend road.		£33,194
Land preparation for bench at bottom of Oakbrook		£900
Fitting of benches at WG, L'Oreal and Screwfix layby		£900
Fitting of Xmas tree socket near St Peters Church		£400
Bus shelter rooftop garden		£139
Garage for asset storage and Memorial Garden	Build a storage garage on the memorial garden site and refurbish the garden.	£83,740
Planters	Large oct - 408ea small 176ea	£1,983
Llanharan branch of the Royal British Legion.	Providing a storage building on LRFC ground.	£19,500
Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£15,500
Dolau Primary School - Climbing/play area for Key stage 2 pupils.		£74,000
Further 5 benches - Jan21	475 each.	£2,550
Further 5 benches - 2021		£2,550
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.		£2,175
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy		£2,675
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.		£2,175
Floodlights on Welfare ground	Full pitch	£43,087
Dugouts at welfare ground football pitch.		£2,700
Brynnau Primary school. Outdoor classroom/play area.		£60,000
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms		£8,200
CIL funding for the installation of a Christmas tree support socket near St Peters Church, Bryenna.		£400
CIL funding for replacement of lights on War Memorial		£1,440
Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	£1,000
Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	£500
Bike/scooter rack/storage area for Llanharan Primary School pupils		£500
Bike/scooter rack/storage area for Bryenna Primary School pupils		£500
Bike racks at Train station	Bike racks at Train station	£500
Improvements to the southern access to RAN17.5 at enterprise Way.		£10,000
Proposed active travel route from Terrys Way to Jubilee Street		£250,000
Further MUGA play area.		£50,000
Extending the LCDP drop in center.		£100,000
Upgrade of Council notice boards		£5,000
Gateway to the village (signage)		£6,000
Land from Grove Terrace to Chapel Rd (Improvements)		£6,000
Improvements to the Welfare Field Shower Block	Provides facilities for Llanharan Football club	£50,000
<b>TOTAL PHASE 1 &amp; 2 (And Prior)</b>		<b>£917,968</b>
<b>UNALLOCATED PHASE 1/2</b>		<b>£164,895</b>

Phase 1 and 2 LOCC and Prior (Tot £1,082,863)

Provision for a 4G sport pitch		£400,000
<b>TOTAL PHASE 3/4</b>		<b>£400,000</b>
<b>UNALLOCATED PHASE 3/4</b>		<b>£250,000</b>

Phase 3/4 LOCC (Tot £650,000 EST)

		£0
<b>TOTAL PHASE 5-8</b>		<b>£0</b>
<b>UNALLOCATED PHASE 5-8</b>		<b>£775,000</b>

Phase 5-8 LOCC (£775,000 EST)

<b>GRAND TOTAL PHASE 1-8</b>		<b>£1,317,968</b>
<b>GRANT TOTAL UNALLOCATED PHASE 1-8</b>		<b>£1,189,895</b>

Llanharan Community Council - CIL Active Project List													
Project No	Potential p no	Date added	Project	Project description	Original Estimated cost	Updated estimated cost	Project progress narrative (incl links to investigation documents)	Status	Monies spent	Further monies Est	Forecast total spend	Date completed/Final Spend	Further notes
LCC19/01		Prior 1/10/20	Park Benches	Additional park benches for the community. LS note: Add locations.	£2,285.00	£2,285		Project completed.	£950.00		£950.00	?	Completed prior to CIL committee
LCC19/02		Prior 1/10/20	Planters	Additional planters for the community. LS note: Add locations.	£4,420.00	£4,420		Project completed.	£4,420.00		£4,420.00	?	Completed prior to CIL committee
LCC19/03		Prior 1/10/20	Pavement at Wood-view		£10,000.00	£10,000		Project completed.	£4,500.00		£4,500.00	?	Completed prior to CIL committee
LCC19/04		Prior 1/10/20	Resurfacing of land adjacent to BT telephone box, William Street		£830.00	£830		Project completed.	£830.00		£830.00	?	Completed prior to CIL committee
LCC19/05		Prior 1/10/20	Llanharan Recreational Ground Trust Infrastructure Grant	Detail on use required.	£12,432.00	£12,432		Project completed.	£12,432.00		£12,432.00	22/07/2020	Completed prior to CIL committee
LCC19/06		Prior 1/10/20	Brynna Community Trust Infrastructure Grant	Detail on use required.	£15,000.00	£15,000		Project completed.	£15,000.00		£15,000.00	22/07/2020	Completed prior to CIL committee
LCC19/08		Prior 1/10/20	Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,000.00	£7,000		Project completed.	£7,200.00		£7,200.00	01/09/2020	Completed prior to CIL committee
LCC21/02			Parc Bryn Derwyn path	Asphalt	£4,000.00	£4,000		Project completed.	£4,000.00	£0.00	£4,000.00	May-21	
LCC21/03			Path next to Brynna School to Brynna woods	Asphalt	£850.00	£850		Project completed.	£850.00	£0.00	£850.00	May-21	
LCC21/09			Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)		£8,427.54	£8,428		Project completed.	£8,427.54	£0.00	£8,427.54	Jun-21	
LCC21/01	11/20/01	06/11/2020	Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,300.00	£6,300		Project completed.	£6,150.00	£0.00	£6,150.00	Jun-21	
LCC21/05		07/01/2021	Lamp posts upgrades - Brynna and Bridgend road.		£35,000.00	£35,000		Project completed.	£33,193.88	£0.00	£33,193.88	Jun-21	
			Bus shelter rooftop garden at Hillcrest		£139.00			Project completed.	£139.00	£0.00	£139.00	Jun-21	
		prior 1/10/2021	Land preparation for bench at bottom of Oakbrook	Bench and wall	£1,150.00			Project completed.	£900.00	£0.00	£900.00	Jun-21	
			Fitting benches Brynna fields	Fitting benches Brynna fields	£500.00			Project completed.	£500.00	£0.00	£500.00	Completed	ADD TO CIL123
		01/11/2021	Fitting of benches at WG, L'Oreal and Screwfix layby	KS	£900.00			Project completed.	£900.00	£0.00	£900.00	Completed	
		01/11/2021	Fitting of Xmas tree socket near St Peters Church	KS	£400.00			Project completed.	£400.00	£0.00	£400.00	Completed	
LCC21/08		07/01/2021	Planters	Large oct - 408ea small 176ea	£1,982.60	£2,500		Project completed.	£1,982.60	£0.00	£1,982.60	Completed	
	11/20/32	06/11/2020	Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	There is nothing for children of this age. Also, given the delays to the 'new' school the yard is likely to be largely taken up with portakabin classrooms for a period to cope with the demand from homes already built.	£74,000.00			Project completed.	£74,000.00	£0.00	£74,000.00	Completed	
LCC21/17		20/11/2021	To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.	Minute 2021/148	£2,100.00			Project completed.	£2,175.00	£0.00	£2,175.00	Completed	
		10/01/2022	CIL funding for the installation of a Christmas tree support socket near St Peters Church, Brynna.	Minute 2021/169	£400.00			Project completed.		£400.00	£400.00		
		10/01/2022	CIL funding for replacement of lights on War Memorial	Minute2021/170	£720.00			Project completed.	£720.00	£720.00	£1,440.00		
LCC21/20			Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,000.00			Project completed.	£6,500.00	£1,700.00	£8,200.00		
LCC19/01/	12/20/08	20/12/2020	Welfare ground - floodlights on rugby pitch - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£10,000.00	£43,087		Project approved and in progress	£0.00	£43,087.00	£43,087.00		
LCC21/16		20/11/2021	To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy. Est cost £2,675.	Minute 2021/148	£2,675.00			Project completed.	£0.00	£2,675.00	£2,675.00		
LCC21/18		20/11/2021	Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000.00			Project and spend approved for action.	£0.00	£60,000.00	£60,000.00		
LCC21/19			Dugouts at welfare ground football pitch.	Minute 2021/148. On receipt of updated quotes and Appropriate financial information.	£2,700.00			Project and spend approved for action.	£0.00	£2,700.00	£2,700.00		
LCC19/07		Prior 1/10/20	Garage for asset Memorial Garden refurb storage	Build a storage garage on the memorial garden site and refurb garden.	£30,000.00	£35,000		Project approved and in progress	£5,583.86	£78,156.00	£83,739.86		In progress
LCC21/06		07/01/2021	Further 5 benches - Jan21	475 each.	£2,256.27	£2,256		Project approved and in progress	£0.00	£2,550.00	£2,550.00		Proceed
LCC21/07		07/01/2021	Further 5 benches - 2021		£2,256.27	£2,256		Project approved and in progress	£1,530.00	£1,020.00	£2,550.00		3 purchased @£510 eac
LCC21/14	11/20/49	06/05/2021	Llanharan branch of the Royal British Legion.	Providing a storage building on LRFCC ground. A spend of £19,500 was approved.	£19,500.00	£19,500		Project approved and in progress	£0.00	£19,500.00	£19,500.00		Proceed. (Net only but total value granted £19,500)
LCC21/12	11/20/33	06/05/2021	Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£15,000.00	£15,000		Project and spend approved for action.	£0.00	£15,000.00	£15,000.00		
LCC21/15	11/20/25	06/11/2020	Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£20,000.00	£12,000		Project and spend approved for action.	£0.00	£15,500.00	£15,500.00		
LCC21/10	12/20/15	06/05/2021	Community Orchard/wildlife areas.	Community Orchard/wildlife areas.	£1,000.00	£1,000		Investigation in progress	£0.00	£1,000.00	£1,000.00		
LCC21/11	11/20/32a	06/05/2021	Bike/scooter rack/storage area for Dolau pupils	Bike/scooter rack/storage area for Dolau pupils	£1,000.00	£1,000		Awaiting requirements from school	£0.00	£500.00	£500.00		
LCC21/11a		06/05/2021	Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,000.00			Requirements received.	£0.00	£500.00	£500.00		
LCC21/11b		06/05/2021	Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£1,000.00			Requirements received.	£0.00	£500.00	£500.00		
LCC21/13	11/20/48	06/05/2021	Bike racks at Train station	Bike racks at Train station	£500.00	£500		Cllr Turner dealing	£0.00	£500.00	£500.00		
LCC22/01		10/01/2022	Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£5,000.00			Scoping	£0.00	£10,000.00	£10,000.00		
LCC22/02		21/01/2022	Improvements to the Welfare Field Shower block	Scope of works to be ascertained.	£50,000.00			Investigation in progress	£0.00	£50,000.00	£50,000.00		



## Llanharan Community Council - CIL potential Projects list

No	Date added to list	Project	Project description	Est cost
11/20/27	16/10/2020	Road widening on Grove Terrace (linked with memorial garden/garage)	Complaints received from residents during consultation for Memorial garden/garage. The road is particularly narrow and exacerbates the parking issues (eg - Vans cannot park on the carriageway and leave adequate space for delivery vans/emergency vehicles to safely pass without encroaching onto the grass verge, opposite).	
11/20/02	06/11/2020	Improving the entrance to Bryngwiniog play area (Mountain hare)	Asphalting / signage?	£2,000
11/20/03	06/11/2020	Walking commuter route. Railway station to authors place.	Walking options for people in the newer houses to reach not only the train station but also the general amenities in the Village. The route, starting from the 'black path' at the bottom of Jubilee Street, could link onto the path that runs from Authors Place to the Bryncae Community Centre. From there the unofficial path along the railway line could be resurfaced to link into the current footpath from Brynna Woods RAN/20/1. Some initial work has been done by Community Councillor Jeff Williams and there is an appetite from Welsh Government to create more 'active travel routes'.	£250,000
11/20/04	06/11/2020	Outdoor exercise equipment.	Suggest - Harold street field and other sites	£8,000
11/20/31	06/11/2020	Improvements to Llanharan service station - Loreal roundabout path/cycleway		£500,000
11/20/06	06/11/2020	Create a series of well waymarked and published local walking/horse riding routes. With information boards and a bespoke waymark.	There are amazing public rights of way in the area and this would be a good way of helping people get outdoors and get active. Create the routes with a bespoke waymark, good quality gates/stiles, published availability, and some information boards to give the user a more thorough experience. The routes could range in distance and hopefully give that helping hand that some people need to get out walking/riding.	£2,000
11/20/07	06/11/2020	Traffic calming measures on Enterprise Way		
11/20/12	06/11/2020	A recycling area in the community.	Bottle bank, clothes recycling skip and large general skip to discourage fly tipping	
11/20/13	06/11/2020	Provision of a Saturday market.		
11/20/14	06/11/2020	A pedestrian crossing on Bridgend road		
11/20/15	06/11/2020	Access to the opencast lakes when houses are built		
11/20/17	06/11/2020	Path from the Station to Bryncae.	Not the bridle path which is being looked into.	

11/20/19	06/11/2020	Purchase the land behind Haran roofing		
11/20/20		Traffic restrictions along bridgend road	Not speed bumps	
11/20/21	06/11/2020	Make speed limit near Dolau school 20mph.		
11/20/26	06/11/2020	Brynna 3G. Replacing floodlights with LED		£5,000
11/20/28	16/10/2020	New build - development childcare provision (EG LCDP)	Development of building or new build for community provision such as extra childcare. Possibly in partnership with local group (eg LCDP)	£500,000
11/20/29	06/11/2020	Add access steps up the grass bank to access the footpath that runs at the rear of the houses at Heritage way to the Bryncae arms		£10,000
11/20/37		Speed camera (school) -infrastructure?		
11/20/39	11.11.2020	Infill of flooded footpath road up near Mynydd Coedbychan (farm). Past Gellifedi road.		£1,000
11/20/40		Investigate land behind Haran roofing - other land purchase opportunities		
11/20/41		Investigate ownership of chapel near school		
11/20/42		Move Robert St park into the green field. Then put allotments in the original Park field. Then add a running track and outdoor exercise equipment.		
11/20/43	06/11/2020	Simple BMX track (Similar to what they have at Park Slip)	Earth track somewhere for the kids to take their bikes. Used to be one in brynna woods. Inexpensive to build. Minimal maintenance required.	£5,000
11/20/44	06/11/2020	open public loo and shelter in Llanharan cemetry	People come from miles around, often elderly people. Could use CIL money to refurbish if necessary and LCC staff could open/close it and keep it clean.	
11/20/45	06/11/2020	Swimming pool / Gym	A single story swimming pool with changing rooms and a small gym. Could be priced competitively and run by a community group (LCDP)? Similar to the facility in Pencoed.	
11/20/46	11.11.2020	establish a well needed footway from Allotment site to Maes yr Gobaith area		
11/20/47	11.11.2020	Indoor sports facility/hall		
12/20/01	20/12/2020	Welfare ground - Changing room refurb	Full refurb. Guttering, drains, fascia, new floor doors. Options could range from full refurb to more limited work	
12/20/02	20/12/2020	Welfare ground - Small extention to house external toilet.	Could be used for outdoor events or those using the fields/chaging rooms. When main hall toilets are not available (closed or hall being rented).	£7,500
12/20/03	20/12/2020	Welfare ground - Improvements to the pathway to the boxing club entrance.	Improve the pathway to make it safer and more established, to the right of the welfare hall and down to the boxing club.	£4,000

12/20/04	20/12/2020	Welfare ground - Works to improve the levels at the welfare ground entrance.	Limited works to relevel a small area just inside the main gate. Not tarmac or anything substantial.	£2,000
12/20/05	20/12/2020	Welfare ground - Pathway down to and past football field. Compacted dust or similar.	To provide a safe and dry access path to the football field and beyond. Possibly following on from the path to the boxing club (To the right of the welfare hall).	£5,000
12/20/06	20/12/2020	Welfare ground - Repairs to boxing club roof.	The roof is in danger of collapse at some stage and requires repairs. Also insulating.	
12/20/07	20/12/2020	Welfare ground - Repair of condemned floodlights on rugby pitch. Limited scheme (Half pitch)	Erection of new lights and power supply. Single phase power supply currently available from hall limits scope to half pitch.	£2,500
12/20/08	20/12/2020	Welfare ground - Repair of condemned floodlights on rugby pitch. - Full pitch	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£10,000
12/20/09	20/12/2020	Welfare ground - Lower priority - External porch and access door to meeting room.	Fit access door and porch to meeting room so it can be used independently whilst the hall is being hired. Note: Would also require external toilet (See pp no 12/20/02 above)	£5,000
12/20/10	20/12/2020	Welfare ground - Limited refurb of park. See also 11/20/11	Floor alteration to rubber safety flooring. Replacement components for existing play equipment. Possibly new apparatus but priority is improving the existing facility.	
12/20/11	20/12/2020	Mains water supply to Brynna allotments.	Mains feed to a number of points in the allotment and the community garden	
12/20/12	20/12/2020	Access improvements to Llanharan community garden.	Zig zag path down the bank to allow pushchair/wheelchair access. (Not tarmac) and a suitable gateway. Idea to make the garden an area of mindfulness and seclusion for all.	£5,000
20/12/2013	20/12/2020	Development work to Llanharan community garden.	Currently work relies on volunteers and what can be achieved is limited. Access to proper funding would allow the garden to be developed properly.	
12/20/13	20/12/2020	Street signage to the Welfare ground	To allow those visiting to be able to find the facility from the highway	
21/12/2013	20/12/2020	Street signage for the Llanharan community garden	To allow those visiting to be able to find the facility from the highway	
12/20/14	20/12/2020	Bryncae community centre - Proper path from the carpark to the fire door	There is a desire line pathway in mud. To make a proper path here.	

1/21/001	13.1.2021	I would like to request that it is considered that a project to tarmac a path from Bethlehem View to the "eco houses" in Brynna through the woods. This would be a hugely ambitious project and cost a lot of money but being at the heart of the whole community, I think would be a very positive move and widely supported. With the appropriate drainage where relevant, it would make the woods a lot more accessible to everyone in the community and improve this amazing resource we have whilst also helping to protect the integrity of the paths that are there. I would love to hear any feedback from councillors on this.		
1/21/002	29/1/21	meadow rise play area - renew path and do drainage		
2/21/001	29/01/2021	It would be amazingly beneficial for all the community if the "Swan pond" could be purchased for community use as a nature reserve.		
1/21/004	29/01/2021	I think for the community of Llanharan it would be beneficial to make the pathways in Brynna woods more durable. With covid the pathways have become very muddy. These paths have been wonderful during the pandemic and I feel that this should be looked after.		
1/21/005	29/01/2021	Further dog waste bins at the entrances to Brynna woods and meadow rise		
2/21/001	29/01/2021	Create a pleasant seating area next to River on Chapel Street	we create a area by the river bank opposite the war memorial next to the Chinese chip shop. It has a natural beauty and just needs a bit of loving care and attention to bring it into a place that people young and old could enjoy. Being opposite the memorial and close to the community council offices it is an ideal place to enhance. We could also erect a plaque for the NHS for their services which would be in keeping with the memorial. Wild flower planting could be arranged so the upkeep would be a minimal cost. Seating here would be great so in the future when socialising is allowed families and older generations could meet. Being by water is a natural healer for many mental health issues.	
5/21/001	29.3.21	Improvements/expansion to brynna community centre skateboard bowl.	Hi Leigh Please see below email that we discussed. Ideally the bowl should be 3ft deep and if a rail can be put as the edge of top for grinding even better. Not expecting the world but it does need	
5/21/002	26.4.21	Park or wooded area next to Bryncae Community Centre.	Owned by LMW	
5/21/003	26.4.21	Llanharan Primary School - Green security fence between Allotment and allotment car park and the school	fencing between the school, the community allotment carpark and community allotments. Somebody,	£1,900

6/21/001	8.6.21	Sensory garden		
6/21/002	8.6.21	Sensory play area		
6/21/003	8.6.21	Wooden sculptures for schools		
6/21/005	8.6.21	Live wall at Meadow Rise		
6/21/006	9.6.21	Repair of cracked and dangerous paving on pavement outside LCDP centre.	Please see images below of cracked dangerous paving directly outside Drop in Centre, if CIL funding could support repairs we would be very grateful as the area is becoming increasingly dangerous for service users and the public. Home owners on Bridgend Road persist parking there despite us asking them not too. Any support from the Community Council would be appreciated. Quote of £1200 received. Would also like to retarmac if possible	£1,200
7/21/001	1.7.21	Defibs at Bryncae Community Centre Bryнна Community Centre Llanharan Drop in Centre Llanharan Rugby Club OAP Hall Llanharan OAP Hall Bryнна	Extra defibs. Where activities are being held.	£5,000
		Raised drain - Get details and add to list.		
		Welfare ground - Dougouts		