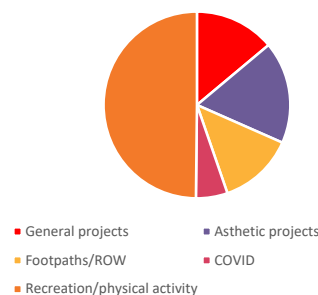


* Analysis alludes to projects and costs on the Active Project list. Both actual and forecast spend.

Types of project					
General projects	Aesthetic projects	Footpaths/ROW	COVID	Recreation/p hysical activity	Total
Garage, Benches.	Planters, resurfacing, Memorial Garden, Lamp post upgrades for Xmas lights.	Paths, bridelways, pathway lighting.			
£69,750	£88,725	£65,658	£27,432	£249,787	£501,352

Sections of community specifically affected				
Other	Older people	Youth	Children	Extra needs
	£8,350	£43,087	£195,087	



*It is assumed most projects affect All members of the community. This table indicated where projects specifically affect a particular group.

Data							
Project (Taken from Active Project list)	£ Actual/ Forecast		Older	Youth	Child	Extra needs	
Park Benches	£950	Gen	1				
Planters	£4,420	Asth					
Pavement at Wood-view	£4,500	Footpaths					
Resurfacing of land adjacent to BT telephone box, William Street	£830	Footpaths					
Llanharan Recreational Ground Trust Infrastructure Grant	£12,432	COVID					
Bryнна Community Trust Infrastructure Grant	£15,000	COVID					
Improvement of Tan Y Bryn Bridleway	£7,200	Footpaths					
Parc Bryn Derwyn path	£4,000	Footpaths					
Path next to Bryнна School to Bryнна woods	£850	Footpaths					
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffer's lane)	£8,428	Footpaths					
Path from Meadow rise across top of Llanharan cemetery to join with PROW	£6,150	Footpaths					
Lamp posts upgrades - Bryнна and Bridgend road.	£33,194	Asth					
Bus shelter rooftop garden at Hillcrest	£139	Asth					
Land preparation for bench at bottom of Oakbrook	£900	Gen	1				
Fitting benches Bryнна fields	£500	Gen	1				
Fitting of benches at WG, L'Oreal and Screwfix layby	£900	Gen	1				
Fitting of Xmas tree socket near St Peters Church	£400	Asth					
Planters	£1,983	Asth					
Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	£74,000	Rec/active			1		
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations. Est cost £2,100.	£2,175	Asth					
CIL funding for the installation of a Christmas tree support socket near St Peters Church, Bryнна.	£400	Asth					
CIL funding for replacement of lights on War Memorial	£1,440	Asth					
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	£8,200	Footpaths					
Further 5 benches - Jan21	£2,550	Gen	1				
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	£2,675	Asth					
Welfare ground - floodlights on rugby pitch - Full pitch	£43,087	Rec/active		1	1		
Brynnau Primary school. Outdoor classroom/play area.	£60,000	Rec/active			1		
Dugouts at welfare ground football pitch.	£2,700	Rec/active					
Llanharan Primary School – Outdoor classroom	£15,000	Rec/active			1		
Provision of dropped kerbs, Hillcrest-Grove Terrace	£15,500	Footpaths				1	
Memorial Garden refurb, Grove Terr.	£41,900	Asth					
Garage for asset storage	£41,900	Gen					
Further 5 benches - 2021	£2,550	Gen	1				
Llanharan branch of the Royal British legion. Storage cabin.	£19,500	Gen					
Community Orchard/wildlife areas.	£1,000	Rec/active					
Bike/scooter rack/storage area for Dolau pupils	£1,000	Rec/active			1		
Bike/Scooter rack/storage for Brynnau pupils	£1,000	Rec/active			1		
Bike/scooter rack/storage area for Llanharan PS pupils	£1,000	Rec/active			1		
Bike racks at Train station	£1,000	Rec/active					
Improvements to the southern access to RAN17.5 at enterprise Way.	£10,000	Footpaths					
Improvements to the Welfare Field Shower block	£50,000	Rec/active					