



CIL 123 list updated 15.5.24

Project	Project description	Est cost
Welfare ground - floodlights on rugby and football pitches	Erection of new lights and power supply. Plus upgrade of power supply to 3phase and trenching.	£103,435
Llanharan Primary School – Outdoor classroom	Llanharan Primary School – Outdoor classroom	£78,032
Dolau Primary School - Climbing/play area for Key stage 2 pupils. Could also be made available to the community (eg After school club)	As per application.	£74,000
Refurbishments to Llanharan OAP hall		£71,451
Brynnau Primary school. Outdoor classroom/play area.	Minute 2021/148	£60,000
Lamp posts upgrades - Brynna and Bridgend road.	0	£33,194
Decorative sculptures and art works for Brynna Woods.	See artist quotation.	£18,000
Brynna Community Trust Infrastructure Grant	Covid	£15,000
Llanharan Recreational Ground Trust Infrastructure Grant	Covid	£12,432
Improvements to the southern access to RAN17.5 at enterprise Way.	Path along ridge and steps up grass bank	£8,500
Lighting improvements to lane from Bridgend Road to Parc Bryn Derwyn (Jeffs lane)	Installation of streetlights.	£8,428
Reopening of Footpath RAN17/5 adjacent to the Bryncae Arms	Minute 2021/107	£8,500
Further defibs and cabinets at 5 locations plus 2 extra cabinets.	ors	£7,585
Improvement of Tan Y Bryn – Church Street Bridleway PSM31/1	Improve bridleway	£7,200
Brynna Community Centre Boiler replacement	Replacement boiler for Brynna Community Centre.	£6,720
Path from Meadow rise across top of Llanharan cemetery to join with PROW	Improvements to the path with suitable soak away drainage at strategic points and erection of bollards half way down the entrance to stop vehicle access.	£6,150
Pavement at Wood-view	Pavement.	£4,500
Planters	Additional planters for the community. LS note: Add locations.	£4,420
Parc Bryn Derwyn path	Asphalt	£4,000
Dolau school outdoor resources. Part 2 of application.	Outdoor resources to improve sports facilities and well-being areas.	£3,935
Improvements/Repair to footpath RAN6/1 North of Talyfan Road.	Joint project with RCTCBC	£3,150
Brynna Community Centre grant RE waste pump.	Grant to replace and upgrade the waste pump system.	£3,105
Rear exit (emergency exit) door and front door on the shower block at the Welfare ground	0	£2,936
New noticeboard for both Ynysmaerdy and Llanharan Road	Quotes recieved Feb 23 Order placed June 23	£2,782
To Carry out works to provide power to the new Christmas tree site at Ynysmaerdy.	Minute 2021/148	£2,675
Further 5 benches - Jan21	475 each.	£2,550
Further 5 benches - 2021	0	£1,530
To carry out works to provide power to the new wall mounted Christmas tree brackets at the new locations.	Minute 2021/148	£2,175
Planters	Large oct - 408ea small 176ea	£1,983
Bike/Scooter rack/storage for Brynnau pupils	Bike/Scooter rack/storage for Brynnau pupils	£1,345
'The Wimbles' overhead trellis	Minute ref 2022/244 Trellis	£1,499
2023/206 Extra ZOLL defibrillator to replace Llan RFC defib	2023/206 CIL funds to purchase a ZOLL defibrillator to replace that currently used at the Llanharan Rugby Club defib station.	£996
Emergency lighting in Welfare ground Shower block	Minute ref 2024/067	£950
Park Benches	Additional park benches for the community. LS note: Add locations.	£950
Replacement wheelchair-friendly picnic Bench, Oakbrook park.	Bench	£915
Land preparation for bench at bottom of Oakbrook	Bench and wall	£900
Fitting of benches at WG, L'Oreal and Screwfix layby	KS	£900
Path next to Brynna School to Brynna woods	Asphalt	£850
Resurfacing of land adjacent to BT telephone box, William Street	Resurface.	£830
CIL funding for replacement of lights on War Memorial	Minute2021/170	£720
Defibrillator and cabinet for Llanharan OAP Hall		£645
Fitting of Xmas tree socket near St Peters Church, Brynna.	Minute 2021/169	£400
Replace damaged bench on Terry's Way	Contractor now engaged at a cost of £385	£385
Ground conditions on Bridleway PSM40/4 to Brynna Woods	Work to Improve Bunding to prevent flooding	£188
Bus shelter rooftop garden at Hillcrest	Decorative	£139
Bike/scooter rack/storage area for Llanharan PS pupils	Bike/scooter rack/storage area for Llanharan PS pupils	£75
Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	£275,000
Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	£141,805
Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	£100,000
Brynna Community Centre, works to improve the drainage of the 'top field' at 'Brynna fields'	Works to improve pitch drainage	£30,500
Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFc ground. A spend of £19,500 was approved.	£20,700
Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	£12,012
Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	£6,200
Maintenance of Oakbrook skatepark and Mountain Hare	Minute ref 2023/226 (CIL2023079) maintenance to the Oakbrook skatepark and Mountain Hare playpark	£3,320
Community garden at Lanley estate	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	£3,000
Picnic benches at Lanley estate	Minute ref 2023/060 CIL2023/009. Precise locations and styles required. Ref CIL	£3,000
Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	£2,750

Purchase and fitting of 3 x benches in the community. From Ground Control to Llanharry Road.	Minute ref 2024/067.	£2,370
Defibrillator for Trens Gardens	Minute ref 2024/067.	£1,250
Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to Brynna Woods.	Slip resistant surfacing. Work to be carried out under the Highway's Act.	£1,750
Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	£340
Provision for a 4G sport pitch		£400,000
Proposed active travel route from Terrys Way to Jubilee Street		£250,000
Extending the LCDP drop in center.		£100,000
MUGA on LRGT land adjacent to Bryncae Community Centre		£60,000
Improvements to the Welfare Field Shower Block		£50,000
Provision of Youth shelters		£50,000
Purchase of the Harold Street open space land		£40,000
'Rain capture and Irrigation system for Brynna allotments'		£10,000
Gateway to the village(signage)		£6,000
Land from GroveTerrace to Chapel Rd(Improvements)		£6,000
Upgrade of Council notice boards		£5,000
Dugouts at welfare ground football pitch.	Minute 2021/148.On receipt of updated quotes and Appropriate financial information. Awaiting Planning / LDC.	£4,500
Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to Brynna Woods.	Slip resistant surfacing. Work to be carried out under the Highway's Act.	£450
Total completed projects		£571,055
Total projects underway or actively under investigation (Active Projects)		£603,997
Total aspirational projects		£981,950
Total allocated CIL 123 list(all)		£2,157,003

		Current CIL Reserves balance (EMR)	Forecast balance following further confirmed CIL receipts to be received from current active housing developments (Ilanilid Ph 2, ph 3&4)	Forecast balance following confirmed receipts (Cell E74) plus Est unconfirmed receipts from Ph 5-9 Llanilid (Cell I70)
		£636,304	£1,240,973	£2,413,498
Current available and uncommitted EMR balance after current Active list forecast total spend		-£19,164.38	£585,504.13	£1,758,028.78
Projected income	Projected future available uncommitted EMR balance (cashflow) as of 4.4.24 RE Confirmed CIL receipts			
Amount	Receipt date			
£296,947.37	24-Apr	£277,782.99		
£153,860.57	31/01/2025	£431,643.56		
£153,860.57	15/02/2026	£585,504.13		
		Projected future available uncommitted balance (cashflow) as of 4.4.24 RE Confirmed and unconfirmed CIL receipts in Ph 5-9		
£1,172,525	TBD	£1,758,028.78		

Llanharan Community Council - CIL Active Project List Updated 15.5.24								
Project No	Date added	Project	Project description	Status	Monies spent	Further monies Est	Forecast total spend	Council managed/Grant only
LCC23/01	18/02/2023	Bridge over the River Ewenny	To provide an all-user bridge over the river Ewenny	Investigation in progress	£2,400.00	£272,600.00	£275,000.00	Council managed
LCC19/07	Prior 1/10/20	Garage for asset Memorial Garden refurb & storage	Build a storage garage on the memorial garden site and refurb garden.	Project approved and in progress	£13,852.45	£127,952.75	£141,805.20	Council managed
LCC23/02	18/02/2023	Improvements to Bryncae Community Centre	Including improvements as identified in condition report.	Investigation in progress	£0.00	£100,000.00	£100,000.00	Council managed
LCC24/03	19/04/2024	Brynna Community Centre, works to improve the drainage of the 'top field' at 'Brynna fields'	Works to improve pitch drainage	Project approved and in progress	£9,019.78	£21,480.22	£30,500.00	Grant only
LCC21/14	06/05/2021	Llanharan branch of the Royal British legion.Storage cabin	Providing a storage building on LRFC ground. A spend of £19,500 was approved.	Project approved and in progress	£14,850.00	£5,850.00	£20,700.00	Grant only
LCC21/15	06/11/2020	Provision of dropped kerbs, Hillcrest-Grove Terrace	Joint project with RCTCBC	Project and spend approved for action.	£0.00	£12,012.00	£12,012.00	Grant only
LCC23/03	18/02/2023	Refurbishment of red telephone box in the square	To professionally refurbish the telephone box.	Project approved and in progress	£5,022.20	£1,177.80	£6,200.00	Council managed
LCC23/226	23/9/2023	Maintenance of Oakbrook skatepark and Mountain Hare	Minute ref 2023/226 (CIL2023079) maintenance to the Oakbrook skatepark and Mountain Hare playpark	Project approved and in progress	£1,170.00	£2,150.00	£3,320.00	Council managed
LCC23/Lan1	17/3/2023	Community garden at Lanley estate	Minute ref 2023/060 CIL2023/008 Permissions and precise details required. Ref Cllr Turner.	Project and spend approved for action.	£0.00	£3,000.00	£3,000.00	Council managed
LCC23/Lan2	17/3/2023	Picnic benches at Lanley estate	Minute ref 2023/060 CIL2023/009. Precise locations and styles required. Ref Cllr Turner.	Project and spend approved for action.	£0.00	£3,000.00	£3,000.00	Council managed
LCC23/Ynys1	17/3/2023	Community garden at Ynysmaerdy	Minute ref 2023/060 CIL2023/010. Precise arrangements to be agreed with Ynysmaerdy Hall.	Project and spend approved for action.	£0.00	£2,750.00	£2,750.00	Council managed
LCC24/02	22/02/2024	Defibrillator for Trens Gardens	Minute ref 2024/067.	Project and spend approved for action.	£0.00	£1,250.00	£1,250.00	Council managed
LCC22/04	30/03/2022	Improvements to equestrian access on Bridleway PSM40/4. Bethlehem Way to Brynna Woods.	Slip resistant surfacing. Work to be carried out under the Highway's Act.	Project approved and in progress	£0.00	£1,750.00	£1,750.00	Council managed
LCC23/Lamps1	17/3/2023	Timers for festive lampposts	Minute ref 2023/060 CIL2023/012	Project and spend approved for action.	£0.00	£340.00	£340.00	Council managed
CONTINGENCY	Updated 15.5.24	10% Contingency on Council Managed projects	10% contingency to be maintained in relation to available funds.				£53,841.52	Contingency
					Actual spend	Further est spend	Forecast total spend	
		Totals			£46,314.43	£555,312.77	£655,468.72	

Further confirmed CIL receipts to be received	Est further future CIL receipts (unconfirmed) Ph 5-9 Llanilid
£604,669	£1,172,525

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